

0110010000		Office of the Governor											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	2022 Performance January to September	2023 Approved Budget					
Total					18,676,470,986.83	15,449,572,958.45	3,672,956,726.99	15,616,795,893.81					
130011101001 - Reform of Government and Governance (General)	RENOVATION, PAINTING AND TILING OF ADMINISTRATIVE BLOCKS AT THE STATE SECRETARIAT	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	30,000,000.00	0.00	56,433,191.24					
130011101002 - Reform of Government and Governance (General)	REHABILITATION OF PRESIDENTIAL LODGE IBARA, ABEOKUTA	32010102 - LAND & BUILDINGS - RESIDENTIAL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	38,000,000.00	0.00	67,102,469.68					
130011101003 - Reform of Government and Governance (General)	RENOVATION, PAINTING AND TILING OF ADMINISTRATIVE BLOCKS AT THE STATE SECRETARIAT	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	28,433,191.24	0.00	65,433,191.24					
130011101004 - Reform of Government and Governance (General)	REHABILITATION OF PRESIDENTIAL LODGE IBARA, ABEOKUTA	32010102 - LAND & BUILDINGS - RESIDENTIAL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	29,102,469.68	0.00	67,102,469.68					
130011101005 - Reform of Government and Governance (General)	PROVISION FOR THE REHABILITATION OF MINI POWER PLANTS	32010304 - POWER PLANTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	30,000,000.00	0.00	30,000,000.00					
130011101006 - Reform of Government and Governance (General)	Procurement of Eighteen (18) TOYOTA - Camry - 2.5 L AT AC P New Generation & Twelve (12) TOYOTA - Rav	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	3,370,912,334.52	2,523,340,440.70	2,070,463,234.44	0.00	1,709,614,405.37				
240011101007 - Demographic Dividend	Procurement of Twenty-Three (23) TOYOTA - Hiace - SR Panel Van AC P & Five (5) TOYOTA - Coaster - 30-S	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	0.00	0.00	21,716,404.00					
130011101008 - Reform of Government and Governance (General)	PROCUREMENT OF 82 APPLE/IMAC - AIO/CORE I3/21.5"/7.6GHZ/8GB RAM/256GB SSD/RETINA/4K DISPLAY	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	61,321,201.50	1,431,660.00	335,520,000.00					
130011101009 - Reform of Government and Governance (General)	PROCUREMENT OF 80 CANON PIXMA G2420 - Ink & 120 CANON PIXMA G4400 - Ink	32010502 - PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	61,924,000.00	1,411,300.00	31,491,600.00					
130011101010 - Reform of Government and Governance (General)	PROCUREMENT OF 159 CANON IMAGE RANGER - 2206 BLACK/A3/A4 AND SCAN FOR ALL THE OFFICES UND	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	82,456,100.00	1,963,340.00	96,370,754.06					
130011101011 - Reform of Government and Governance (General)	PROCUREMENT OF 401 UPS (BLUEGATE - 650KVA, VISION - 650VA & BLUEGATE - 650 VA METAL)	32010551 - UPS/INVERTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	19,180,055.00	0.00	15,211,812.00					
130011101012 - Reform of Government and Governance (General)	PROCUREMENT OF 15 DOOR/3FT TURKISH PANEL, 20 DOOR/4FT TURKISH PANEL, 200 MERCURY AND 200 C	32010555 - OTHER EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	49,324,500.00	48,984,505.59	49,422,386.00					
130011101013 - Reform of Government and Governance (General)	PROCUREMENT OF 80 SALOON CHAIRS AND 45 OFFICER CHAIRS FOR THE USE OF THE AGENCY	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	26,103,000.00	21,904,250.00	63,667,800.00					
130011101014 - Reform of Government and Governance (General)	PROCUREMENT OF 30 EXECUTIVE OFFICE TABLE 5FT, 20 CONFERENCE TABLE 6 SEATER	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	16,791,800.00	248,000.00	20,229,930.00					
130011101015 - Reform of Government and Governance (General)	PROCUREMENT OF TWENTY-TWO (22) ATK 3-IN-1 FULL HEIGHT CABINET GUBABI DS-90, GUBABI DS-90 FIRE	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	4,071,108.63	1,995,131.00	10,015,393.35					
130011101016 - Reform of Government and Governance (General)	PROCUREMENT OF EIGHTY-FIVE (85) LG AND HISENSE TELEVISION FOR THE USE OF THE AGENCY	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	10,621,984.18	251,000.00	11,843,580.00					
130011101017 - Reform of Government and Governance (General)	PROCUREMENT OF 40 BRUHIM SPLIT - 1HP SPLIT & 26 BRUHIM SPLIT - 1.5HP SPLIT AIR CONDITIONER	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	21,985,748.55	519,300.00	13,612,130.00					
130011101018 - Reform of Government and Governance (General)	PROCUREMENT OF 25 LG REF 492 GDL, AND 35 SAMSUNG FOR THE USE OF THE AGENCY	32010610 - REFRIGERATORS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	50,019,249.00	248,000.00	7,031,412.50					
130011101019 - Reform of Government and Governance (General)	PROCUREMENT OF 35 GUBABI DS-90 FIRE PROOF SAFE & 25 GUBABI DS-70 FIRE PROOF SAFE	32010650 - FIRE PROOF SAFES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	32,767,401.00	4,060,500.00	22,339,542.00					
130011101020 - Reform of Government and Governance (General)	PROVISION OF CAPITAL EXPENDITURE TO CATER FOR UNIFORMS CIRCUMSTANCES	32030150 - CONTINGENCY	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	15,305,458,652.03	12,436,090,708.27	1,464,692,525.67	12,495,935,826.67					
0110010020		Deputy Governor's Office											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	2022 Performance January to September	2023 Approved Budget					
Total					7,246,000.00	109,999,999.96	0.00	109,999,999.97					
130011101001 - Reform of Government and Governance (General)	PROCUREMENT OF THREE (3) DELL LATITUDE 7390/360 - CORE I5/16GB RAM/256GB SSD/17.0"HD, TWO (2)	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	2,600,000.00	2,699,259.48	0.00	2,674,377.00					
130011101002 - Reform of Government and Governance (General)	PROCUREMENT OF 47 HP PROLIANT DL380 G10/GEN 10 XEON - 2.6GHZ/16GB/NO DVD/3X XEON 4112, COX	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	3,014,000.00	102,330,152.82	0.00	102,330,152.82					
130011101003 - Reform of Government and Governance (General)	PROCUREMENT OF FIVE (5) SENATOR ROTATING CHAIR AND SIX (6) VISITOR CHAIR FOR OPERATIONAL USE	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	472,000.00	893,806.00	0.00	855,750.00					
130011101004 - Reform of Government and Governance (General)	PROCUREMENT OF CONFERENCE TABLE 6 SEATERS, TWO (2) EXECUTIVE OFFICE TABLE 5FT AND A SMALL OF	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	825,922.00	0.00	872,865.00					
130011101005 - Reform of Government and Governance (General)	PROCUREMENT OF TWO (2) GUBABI 2-DRAWER FIRE PROOF CABINET/DIGITAL LOCK FOR OPERATIONAL USE	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	950,376.01	0.00	950,174.60					
130011101006 - Reform of Government and Governance (General)	PROCUREMENT OF ONE ITEC - 42"/ANDROID TELEVISION FOR THE ANTE ROOM FOR OPERATIONAL USE IN T	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	162,819.91	0.00	165,445.00					
130011101007 - Reform of Government and Governance (General)	PROCUREMENT OF KENSTAR - 3HP FLOOR STANDING KS-28RF1 & KENSTAR - 1.5HP SPLIT A/C FOR OPERATI	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	1,674,472.01	0.00	1,819,994.13					
130011101008 - Reform of Government and Governance (General)	PROCUREMENT OF ATK 002 OFFICE TEA CUPBOARD FOR OPERATIONAL USE IN THE OFFICES IN THE AGENCY	32010608 - SHELVES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	0.00	0.00	108,746.43					
130011101009 - Reform of Government and Governance (General)	PROCUREMENT OF 10 ORL - 60" CEILING FAN FOR OPERATIONAL USE IN THE OFFICES IN THE AGENCY.	32010609 - CEILING FANS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	469,191.73	0.00	222,495.00					
01100100300		Government House											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	2022 Performance January to September	2023 Approved Budget					
Total					43,637,979.00	129,525,568.63	8,294,500.00	139,488,111.89					
130011101001 - Reform of Government and Governance (General)	CONSTRUCTION OF 2 UNITS OF OFFICE BUILDING AT PRESIDENTIAL LODGE IN IBARA, ABEOKUTA.	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	5,736,125.00	13,567,315.00	2,150,000.00	13,035,925.00					
130011101002 - Reform of Government and Governance (General)	CONSTRUCTION OF 5 UNITS OF CHALLETS BUILDING AT THE LODGES IN THE STATE.	32010102 - LAND & BUILDINGS - RESIDENTIAL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	9,075,000.00	16,635,545.00	3,550,000.00	26,828,333.00					
130011101003 - Reform of Government and Governance (General)	PURCHASE OF CD/DVD, FOPPY DRIVE E.T.C FOR OPERATIONAL USE IN THE BUREAU.	32010104 - OTHER STORAGE FACILITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	9,305,780.04	0.00	10,620,312.50					
130011101004 - Reform of Government and Governance (General)	INSTALLATION OF AH04 CHANNELS SECURITY CCTV CAMERA AT THE VARIOUS LODGES IN THE STATE.	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	2,621,600.00	0.00	2,253,475.00					
130011101005 - Reform of Government and Governance (General)	PURCHASE OF 8 NOS OF REBEL P180 CD/PAPER SHREDDING MACHINES FOR OPERATIONAL USE IN THE OFFICE	32010207 - ELECTRICITY TRANSMISSION NETWORK	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	250,000.00	8,068,200.00	2,349,500.00	7,789,607.00					
130011101006 - Reform of Government and Governance (General)	CONSTRUCTION/ MAINTENANCE OF BOREHOLES AT THE VARIOUS LODGES IN THE STATE.	32010208 - WATER DISTRIBUTION NETWORK	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	10,000,000.00	0.00	9,841,920.00					
130011101007 - Reform of Government and Governance (General)	PURCHASE OF WASTE BIN, LONG BROOMS, POLYTHEN NYLON E.T.C FOR DISPOSAL OF REFUSE AT ALL THE I	32010215 - WASTE DISPOSAL EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	3,000,000.00	0.00	5,400,000.00					
130011101008 - Reform of Government and Governance (General)	PURCHASE OF 6 NOS OFELEM MAX SHX8000D, REKINS- KSVN/A/GO/SOUND PROOF GENERATOR FOR POWER	32010305 - POWER GENERATING SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	7,078,500.00	12,362,200.00	0.00	18,689,580.00					
130011101009 - Reform of Government and Governance (General)	PURCHASE OF 4 NOS OF APPLE/IMAC/ - COMPUTERS FOR OPERATIONAL USE AT THE HEAD QUARTERS.	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	1,381,500.00	5,508,750.00	0.00	5,184,000.00					
130011101010 - Reform of Government and Governance (General)	PURCHASE OF 6 NOS OF CANON PIXMA, HP OFFICEJET 200, T.C 3 PRINTERS FOR OPERATIONAL USE IN THE OF	32010502 - PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	974,006.00	0.00	917,364.00					
130011101011 - Reform of Government and Governance (General)	PURCHASE OF 4 NOS OF CANON-LIDE 300,HP SCANJET-300 SCANNERS FOR OPERATIONAL USE IN THE OFFICE	32010503 - SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	565,000.00	65,000.00	570,500.00					
130011101012 - Reform of Government and Governance (General)	PURCHASE OF 4 NOS OF SHARP,CANON IMAGE RINGER-2206 PHOTOCOPIERS FOR OPERATIONAL USE IN THE	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	1,090,450.00	180,000.00	1,265,277.72					
130011101013 - Reform of Government and Governance (General)	PURCHASE OF 8 NOS OF REBEL P180 CD/PAPER SHREDDING MACHINES FOR OPERATIONAL USE IN THE OFFICE	32010507 - SHREDDING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	57,802.84	0.00	524,860.00					
130011101014 - Reform of Government and Governance (General)	PURCHASE OF 3 NOS OF HAIWELL LT40C/3C ROUTERS FOR OPERATIONAL USE IN THE OFFICES OF THE BUREAU	32010508 - ROUTERS/SWITCHES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	84,855.00	0.00	82,152.00					
130011101015 - Reform of Government and Governance (General)	PURCHASE OF 16 NOS OF BLUE GATE,ELTON,ABE DUNAMIS-2KVA/24V UPS/ INVERTERS FOR OPERATIOAL U	32010551 - UPS/INVERTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	991,993.10	0.00	852,337.00					
130011101016 - Reform of Government and Governance (General)	PURCHASE OF 25 NOS OF -16GB DDR4 2400MHZ, VASKY - 2GB DDR3 DEVICES FOR OPERATIONAL USE IN THE	32010552 - COMPUTER STORAGE DEVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	649,750.00	0.00	649,685.40					
130011101017 - Reform of Government and Governance (General)	PURCHASE OF 18 UNIT NOS OF TP-LINK ARCHER MR200,ROCKET M2 - NETWORKING DEVICES FOR OPERATIO	32010553 - NETWORKING DEVICES/PERIPHERALS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	661,050.00	0.00	583,051.00					
130011101018 - Reform of Government and Governance (General)	PURCHASE OF HANDHELD ELECTRIC DUST BLOWER, FILE TRAY - 3 STEPS E.T.C. EQUIPMENTS FOR OPERATIO	32010555 - OTHER EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	3,942,154.00	14,407,500.00	0.00	9,470,300.00					
130011101019 - Reform of Government and Governance (General)	PURCHASE OF 5 NOS OF SALOON/OFFICE CHAIRS FOR OPERATIONAL USE IN THE OFFICES OF THE BUREAU.	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	1,796,662.20	0.00	1,871,240.00					
130011101020 - Reform of Government and Governance (General)	PURCHASE OF 17 NOS OF EXECUTIVE SMALL OFFICE TABLES FOR OPERATIONAL USE IN THE OFFICES	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	745,000.00	1,729,796.00	0.00	1,631,630.00					
130011101021 - Reform of Government and Governance (General)	PURCHASE OF 1 NOS OF A IRON-FIRE PROOF DRAWER FILING CABINETS FOR OPERATIONAL USE IN THE OFFICE	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	500,000.00	215,396.08	0.00	285,250.00					
130011101022 - Reform of Government and Governance (General)	PURCHASE OF 32 NOS OF HISENSE MAXITECLC-32" TELEVISION SETS FOR OPERATIONAL USE IN THE OFFICES	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	3,595,716.50	0.00	3,842,888.00					
130011101023 - Reform of Government and Governance (General)	PURCHASE OF 4 NOS OF GRUNDIG WIRELESS SPEAKER G58 800 FOR OPERATIONAL USE IN THE OFFICES OF THE	32010605 - RADIO SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	214,700.00	0.00	241,892.00					
130011101024 - Reform of Government and Governance (General)	PURCHASE OF 20 NOS OF BRUHIM SPLIT,GREE,HAIER THERMOOOL-1HP SPLIT FOR OPERATIONAL USE IN THE	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	6,485,000.00	4,971,997.74	0.00	4,153,240.00					
130011101025 - Reform of Government and Governance (General)	PURCHASE OF 30 NOS ATK 002,001 OFFICE TEA CUPBOARD FOR OPERATIONAL USE IN THE OFFICES OF THE BU	32010608 - SHELVES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	754,700.00	4,299,519.53	0.00	3,262,392.84					
130011101026 - Reform of Government and Governance (General)	PURCHASE OF 30 NOS PANASONIC-56", 56"-F-56X22 FANS FOR OPERATIONAL USE IN THE OFFICES OF THE BUR	32010609 - CEILING FANS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	1,404,070.00	0.00	1,420,545.00					
130011101027 - Reform of Government and Governance (General)	PURCHASE OF 14 NOS OF LG REF-225SLC-225L/DOCKER DOOR,REF 269- BOTTOM-FREEZER FOR OPERATIO	32010610 - REFRIGERATORS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	5,980,000.00	5,194,558.40	0.00	5,068,322.00					
130011101028 - Reform of Government and Governance (General)	PURCHASE OF 15 NOS OF ULTIMATE 4-DRAWER/6-DOCKER OFFICE METAL FILING CABINET/ SAFES FOR OPER	32010650 - FIRE PROOF SAFES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	5,091,300.00	0.00	3,432,042.43					
01100100400		Ogun State Road Safety Advisory Council (Office of the Deputy Governor)											

13001110018 - Reform of Government and Governance (General)	THE PROCUREMENT OF ONE (1) UNITS OF CAMERA FOR OPERATIONAL USE IN THE BUREAU.	32010554 - CAMERAS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	361,600.00	180,740.00	342,300.00
13001110019 - Reform of Government and Governance (General)	THE PROCUREMENT OF ONE (1) UNITS OF WINDOW BLIND FOR USE IN THE OFFICES OF THE BUREAU	32010555 - OTHER EQUIPMENTS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	80,800.00	590,425.00	248,450.00	778,162.00
13001110020 - Reform of Government and Governance (General)	THE PROCUREMENT OF FIFTY (50) UNITS OF CHAIRS FOR USE IN THE OFFICES OF THE BUREAU	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	585,770.00	5,148,280.00	678,720.00	3,869,131.00
13001110021 - Reform of Government and Governance (General)	THE PROCUREMENT OF THIRTY- EIGHT (38) UNITS OF TABLES FOR USE IN THE OFFICES OF THE BUREAU	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	62742100 - State wide	646,400.00	6,192,400.00	317,140.00	4,820,725.00
13001110022 - Reform of Government and Governance (General)	THE PROCUREMENT OF FOURTEEN (14) UNITS OF FILE CABINETS FOR USE IN THE OFFICES OF THE BUREAU	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	2,803,193.26	495,405.00	2,328,908.99
13001110023 - Reform of Government and Governance (General)	THE PROCUREMENT OF SEVENTEEN (17) UNITS OF TELEVISION SETS (7) AND DECODERS(10) FOR USE IN THE	32010604 - TELEVISION SETS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	1,640,760.00	242,250.00	1,785,665.00
13001110024 - Reform of Government and Governance (General)	THE PROCUREMENT OF TWELVE (12) UNITS OF AIR-CONDITIONER FOR USE IN THE OFFICES OF THE BUREAU	32010606 - AIR CONDITIONER	70133 - OTHER GENERAL SERVICES	62742100 - State wide	242,400.00	2,779,800.00	0.00	3,025,932.00
13001110025 - Reform of Government and Governance (General)	THE PROCUREMENT OF TEN (10) UNITS OF STOOL FOR USE IN THE OFFICES OF THE BUREAU	32010607 - STOOLS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	52,206.00	0.00	114,651.88
13001110026 - Reform of Government and Governance (General)	THE PROCUREMENT OF ONE (1) UNITS OF SHELVES FOR USE IN THE OFFICES OF THE BUREAU	32010608 - SHELVES	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	830,550.00	0.00	0.00
13001110027 - Reform of Government and Governance (General)	THE PROCUREMENT OF NINE (9) UNITS OF STANDING FAN OX BCM/BLACK/METAL FOR USE IN THE OFFICE O	32010609 - CEILING FANS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	167,660.00	1,256,560.00	0.00	770,175.00
13001110028 - Reform of Government and Governance (General)	THE PROCUREMENT OF THIRTEEN (13) UNITS OF REFRIGERATOR (SCANFROST SFR 220/DOUBLE & 200/L	32010610 - REFRIGERATORS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	1,614,900.00	244,420.00	3,291,785.00
13001110029 - Reform of Government and Governance (General)	THE PROCUREMENT OF FIVE (5) UNITS OF GUBABI DS-106 (1) & VELBERG FR575 (4) FIRE PROOF SAFE FOR TH	32010650 - FIRE PROOF SAFES	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	1,616,225.44	212,250.00	1,388,241.02
13001110030 - Reform of Government and Governance (General)	RESEARCH & DEVELOPMENT ON PROCUREMENT	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	62742100 - State wide	486,315.00	141,055.64	0.00	5,000,000.00
13001110031 - Reform of Government and Governance (General)	THE PROCUREMENT OF FOUR (4) UNITS OF SOFTWARE (E- PROCUREMENT (2), WEB PORTER (1), SAGE 50 AC	32030151 - SOFTWARE	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	5,085,000.00	0.00	5,750,249.00

01101600100		Office of the Economic Adviser						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>Total</b>					<b>0.00</b>	<b>208,277,524.23</b>	<b>0.00</b>	<b>107,183,020.81</b>
13001116001 - Reform of Government and Governance (General)	Purchase of 2 Nos. Toyota -Hilux - 4WD DC AC D SS MT (NEW MODEL) PREMIUM PACKAGE @N35,824	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	107,100,000.02	0.00	31,896,335.52
13001116002 - Reform of Government and Governance (General)	Purchase of 5 Nos. HP 290 G3 - DESKTOP/INTEL CORE I3, 4GB RAM, 500GB HDD, 18.5", FREE DOS @N270,000	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	1,350,000.00
13001116003 - Reform of Government and Governance (General)	Purchase 7 Nos. HP NOTEBOOK 15 - CORE I5/16GB RAM/1TB HDD/WIN 10/15.6"/BACKLIGHT@432,439.00	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	5,367,500.00	0.00	3,027,075.00
13001116004 - Reform of Government and Governance (General)	Purchase 3 Nos. HP-LASERJET P2035 @399,350.00 each	32010502 - PRINTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	1,977,500.00	0.00	1,198,056.00
13001116005 - Reform of Government and Governance (General)	Purchase of 3 Nos. HP SCANJET - 300 @N125,150.00 each	32010503 - SCANNERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	227,130.00	0.00	376,530.00
13001116006 - Reform of Government and Governance (General)	Purchase of 2 Nos. SHARP - MX-C3016 @N161,780.00 each	32010505 - PHOTOCOPIERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	1,966,200.00	0.00	1,323,560.00
13001116007 - Reform of Government and Governance (General)	Purchase of 2 Nos. OPTOMA EH465 -4800 LUMENS @N775,880.00 each	32010508 - PROJECTORS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	1,446,400.00	0.00	1,551,760.00
13001116008 - Reform of Government and Governance (General)	Purchase of 3 Nos. BLUEGATE - 1.2KVA @N59,332.00 ea	32010551 - UPS/INVERTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	177,996.00
13001116009 - Reform of Government and Governance (General)	Development of Website for the Business Environment Council (BEC)	32010553 - NETWORKING DEVICES/PERIPHERALS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	323,985.00	0.00	15,000,000.00
13001116010 - Reform of Government and Governance (General)	Procurement of Video Conferencing equipments	32010555 - OTHER EQUIPMENTS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	66,722,715.00	0.00	35,000,000.00
13001116011 - Reform of Government and Governance (General)	Purchase of 2 Nos. SECTIONAL SOFA 5-SEATER @N285,250.00 each	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	570,500.00
13001116012 - Reform of Government and Governance (General)	Purchase of 5 Nos. Office Chair @N96,512.00 each	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	1,862,560.00
13001116013 - Reform of Government and Governance (General)	Purchase of 5 Nos. SEATER/LEATHER @N422,170.00 each	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	2,110,850.00
13001116014 - Reform of Government and Governance (General)	Purchase of 10 Nos. Visitors Chair @N7,050.00 each	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	2,553,800.00	0.00	570,500.00
13001116015 - Reform of Government and Governance (General)	Purchase of 1 No. WOODEN CONFERENCE TABLE WITH 6 CHAIRS - A SET @N285,250.00 each	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	285,250.00
13001116016 - Reform of Government and Governance (General)	Purchase of 3 Nos. OFFICE COFFEE TABLE @N45,640.00 each	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	136,920.00
13001116017 - Reform of Government and Governance (General)	Purchase of 1 No. RECEPTIONIST 5 CHAIR AND CENTER TABLE @N273,840.00 each	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	678,000.00	0.00	273,840.00
13001116018 - Reform of Government and Governance (General)	Purchase of 3 Nos. EXECUTIVE 3 IN 1 FULL HEIGHT MAHOAGNY/GLASS CABINET @N540,643.45 each	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	1,621,930.36
13001116019 - Reform of Government and Governance (General)	Purchase of 3 Nos. 4 DRAWER OFFICE METAL FILLING CABINET @N73,885.46 each	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	3,189,368.50	0.00	221,656.37
13001116020 - Reform of Government and Governance (General)	Purchase of 3 Nos. HISENSE - 43" @N199,675.00 each	32010604 - TELEVISION SETS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	599,025.00
13001116021 - Reform of Government and Governance (General)	Purchase of 4 Nos. HISENSE - 32" @N136,920.00 each	32010604 - TELEVISION SETS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	1,984,280.00	0.00	447,680.00
13001116022 - Reform of Government and Governance (General)	Purchase of 5 Nos. HISENSE - 2HP/810A/SPLIT @N553,385.00 each	32010606 - AIR CONDITIONER	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	6,444,616.00	0.00	2,766,925.00
13001116023 - Reform of Government and Governance (General)	Purchase of 6 Nos. HISENSE -2HP @N365,120.00 each	32010606 - AIR CONDITIONER	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	2,190,720.00
13001116024 - Reform of Government and Governance (General)	Purchase of 3 Nos. HISENSE S451/REF72WR-S451 @N427,875.00 each	32010610 - REFRIGERATORS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	1,283,625.00
13001116025 - Reform of Government and Governance (General)	Purchase of 2 Nos. HISENSE REF222-1651 @N256,725.00 each	32010610 - REFRIGERATORS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	3,834,017.24	0.00	513,450.00
13001116026 - Reform of Government and Governance (General)	Purchase of 2 Nos. GUBABI 4-DRAWER FIRE PROOF CABINET/COMBINATION LOCK @N616,995.75 each	32010650 - FIRE PROOF SAFES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	1,233,991.50
13001116027 - Reform of Government and Governance (General)	Purchase of 2 Nos. FIRE POWER 4-DRAWER FIREPROOF CABINET (COMBINATION LOCK) @N586,146.53 each	32010650 - FIRE PROOF SAFES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	4,453,012.47	0.00	1,172,293.07

01101600200		State Games Coordinating Unit						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>Total</b>					<b>0.00</b>	<b>70,567,277.01</b>	<b>150,000.00</b>	<b>74,947,337.18</b>
03001116001 - Poverty Alleviation	Purchase of 3 Nos. JAC TE 4X4 2000 FRISON PICK-UP @N10,632,111.84 each	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	35,700,000.01	0.00	31,896,335.52
03001116002 - Poverty Alleviation	Purchase of 3 Nos. HP 20 - DUAL CORE/4GB RAM/1TB HDD/WIN 10 HOME @N312,000.00 each	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	936,000.00
03001116003 - Poverty Alleviation	Purchase of 2 Nos. HP 15 - CELERON, 2.3GHZ, "15.6" WIN 10/DVDRW @N268,135.00 each	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	1,083,444.00	0.00	536,270.00
03001116004 - Poverty Alleviation	Purchase of 2 Nos. HP LASERJET P2035 @N399,350.00 each	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	791,000.00	0.00	798,700.00
03001116005 - Poverty Alleviation	Purchase of 1 No. HP SCANJET - 300 @N125,150.00	32010503 - SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	125,510.00
03001116006 - Poverty Alleviation	Purchase of 1 No. SHARP - AR 6020V-AD7/2 TRANS @N593,320.00 each	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	507,935.00	0.00	593,320.00
03001116007 - Poverty Alleviation	Purchase of 2 Nos. BLUEGATE - 1.2KVA @N59,332.00 each	32010551 - UPS/INVERTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	118,664.00
03001116008 - Poverty Alleviation	Installation of internet Infrastructure	32010553 - NETWORKING DEVICES/PERIPHERALS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	1,499,999.00	0.00	1,750,000.00
03001116009 - Poverty Alleviation	Purchase of 1 No. PANASONIC S3 @N91,280.00	32010554 - CAMERAS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	388,720.00	0.00	91,280.00
03001116010 - Poverty Alleviation	Procurement of 1500 PPE Equipments for Health Intervention in combating the spread of Covid19 (in collab	32010555 - OTHER EQUIPMENTS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	30,199,950.01	150,000.00	33,900,000.00
03001116011 - Poverty Alleviation	purchase of 1 Voice Recorder	32010555 - OTHER EQUIPMENTS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	200,000.00
03001116012 - Poverty Alleviation	Purchase of 5 Nos. Office Chair @N96,985.00 each	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	484,925.00
03001116013 - Poverty Alleviation	Purchase of 3 Nos. Executive Office Table 5FT @N182,560.00 each	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	547,680.00
03001116014 - Poverty Alleviation	Purchase of 2 Nos. FIRE POWER 4-DRAWER FIREPROOF CABINET (COMBINATION LOCK) @N586,146.53 each	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	1,172,293.07
03001116015 - Poverty Alleviation	Purchase of 3 Nos. HISENSE - 43" @N199,675.00 each	32010604 - TELEVISION SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	599,025.00
03001116016 - Poverty Alleviation	Purchase of 2 Nos. HISENSE - 1.5HP @N199,675.00 each	32010606 - AIR CONDITIONER	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	399,350.00
03001116017 - Poverty Alleviation	Purchase of 1 No. HISENSE -2TONS FLOOR STANDING @N427,304.50	32010606 - AIR CONDITIONER	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	322,728.00	0.00	427,304.50
03001116018 - Poverty Alleviation	Purchase of 3 Nos. HISENSE REF 100 DR-100L @N190,139.00 each	32010610 - REFRIGERATORS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	73,500.00	0.00	270,417.00
03001116019 - Poverty Alleviation	Purchase of 1 No. 5-DRAWER OFFICE METAL FILLING CABINET @N100,263.00	32010650 - FIRE PROOF SAFES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	100,263.00

01101600300		State Games Livelihood Unit						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>Total</b>					<b>0.00</b>	<b>23,637,426.64</b>	<b>0.00</b>	<b>24,663,306.87</b>
13001116001 - Reform of Government and Governance (General)	Purchase of 1 Nos. SIMEC FIRMAN EC012990E5 - 9KVA @ N729,099.00 each	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	565,000.00	0.00	729,099.00
13001116002 - Reform of Government and Governance (General)	Purchase of 1 Nos. TOYOTA - Hiace - 16 S HR AC P @ N38,062,695.91 each	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	58,187,000.01	0.00	38,062,695.91
13001116003 - Reform of Government and Governance (General)	Purchase of 1 Nos. TOYOTA - Hilux - 2WD SC AC P (NEW MODEL) HIGH GRADE @ N20,153,676.49 each	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	20,153,676.49
13001116004 - Reform of Government and Governance (General)	Purchase of 10 Nos. HP 250 G5 - CORE I3, 4GB RAM, 1TB HDD, 15.6", WIN 10, DVD RW @301,224.00 each	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	5,198,000.00	0.00	3,012,240.00
13001116005 - Reform of Government and Governance (General)	Purchase of 4 Nos. HP-LASERJET P2035 - @ N							

13001116024 - Reform of Government and Governance (General)	Purchase of 5 Nos. LG 221ALLB - 21SL SINGLE DOOR Refrigerator @ N260,148.00 each	32010610 - REFRIGERATORS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	236,250.00	0.00	1,300,740.00
13001116025 - Reform of Government and Governance (General)	Purchase of 2 Nos. FIRE POWER 4-DRAWER FIREPROOF CABINET (DIGITAL LOCK) @ N586,146.53 each	32010650 - FIRE PROOF SAFES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	1,160,991.38	0.00	1,172,293.07

01101700100		Bureau of Cabinet & Special Services							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>2,733,200.00</b>	<b>28,572,090.18</b>	<b>4,193,760.00</b>	<b>30,516,187.94</b>	
13001117001 - Reform of Government and Governance (General)	Renovation of Office Building	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	5,000,000.00	748,800.00	0.00	
24001117002 - Demographic Dividend	Demarcation and Painting of Offices in the Bureau	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	0.00	0.00	3,423,000.00	
13001117003 - Reform of Government and Governance (General)	Procurement of (2)HP 440 G6 and (2)HP 250 G5 Pentium	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	1,050,900.00	249,500.00	2,175,116.00	
13001117004 - Reform of Government and Governance (General)	Procurement of (4) HP OfficeJet 7749	32010502 - PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	498,000.00	593,250.00	249,000.00	547,680.00	
13001117005 - Reform of Government and Governance (General)	Procurement of Sharp A3 MF Sharp A3 MF+Ref Sharp AR 6026	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	2,180,900.00	0.00	3,132,045.00	
13001117006 - Reform of Government and Governance (General)	Procurement of Paper Shredding Machine Rexel Auto	32010507 - SHREDDING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	322,050.00	0.00	2,224,950.00	
13001117007 - Reform of Government and Governance (General)	Procurement of (2) Oetema EM465 Lumens Projectors	32010508 - PROJECTORS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	1,389,900.00	0.00	1,551,760.00	
13001117008 - Reform of Government and Governance (General)	Procurement of (1)IAPC EASY 06v50wa,(1)IAPC smart(1)IAPC 800va UPS	32010551 - UPS/INVERTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	598,900.00	478,760.00	839,776.00	
13001117009 - Reform of Government and Governance (General)	Procurement of Other equipment at Executive chamber i.e Sound System etc	32010555 - OTHER EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	1,067,396.68	0.00	0.00	
13001117010 - Reform of Government and Governance (General)	Procurement of (75) office Chairs	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	493,000.00	6,215,000.00	993,200.00	6,674,525.00	
13001117011 - Reform of Government and Governance (General)	Procurement of (20) Executive Office tables	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	249,400.00	3,277,000.00	480,000.00	3,851,200.00	
13001117012 - Reform of Government and Governance (General)	Procurement of (2) ATK 3 IN 1 Cabinet,(1) Executive 3 in 1Mahogany	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	1,521,511.00	0.00	1,450,714.18	
13001117013 - Reform of Government and Governance (General)	Procurement of (3) Infinix 43" Televisions	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	745,800.00	621,500.00	248,000.00	530,565.00	
13001117014 - Reform of Government and Governance (General)	Procurement of (3) Hisense 2HP	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	499,000.00	1,613,640.00	746,500.00	1,095,360.00	
13001117015 - Reform of Government and Governance (General)	Procurement of (3) Office Bookshelve (Victorian Model)	32010608 - SHELVES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	504,113.34	0.00	509,020.64	
13001117016 - Reform of Government and Governance (General)	Procurement of (3) LG RF 292-260L/INVERTER COMPRESSOR	32010510 - REFRIGERATORS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	248,000.00	381,531.15	0.00	1,556,974.00	
13001117017 - Reform of Government and Governance (General)	Procurement of (3) VALBERG FIREPROOF SAFE FR5120	32010650 - FIRE PROOF SAFES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	2,184,497.92	0.00	1,267,927.12	
13001117018 - Reform of Government and Governance (General)	Procurement of (1) Networking Solar Battery 210AH-12VOLTS	32010553 - NETWORKING DEVICES/PERIPHERALS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	0.00	0.00	85,575.00	

01102100100		Ogun State liaison Office (Lagos)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>517,000.00</b>	<b>19,999,983.46</b>	<b>0.00</b>	<b>19,998,712.06</b>	
130011121001 - Reform of Government and Governance (General)	REPAIR OF OFFICE COMPLEX IN LAGOS	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70133 - OTHER GENERAL SERVICES	62742100 - State wide	517,000.00	16,127,229.99	0.00	0.00	
130011121002 - Reform of Government and Governance (General)	PURCHASE OF 1 NISSAN - NP3000 Pickup - Double Cab, 4WD (AN), 2.4, Petrol, Manual	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	0.00	0.00	16,143,047.14	
130011121003 - Reform of Government and Governance (General)	PURCHASE OF 3UNITS OF HP 15 - CORE i5, 1TB HDD, 8GB RAM, WIN.10, 2.4GHZ DESKTOP	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	770,377.50	0.00	754,429.20	
130011121004 - Reform of Government and Governance (General)	PURCHASE OF 1 UNITS HP LASERJET 1024-	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	259,900.00	0.00	101,549.00	
130011121005 - Reform of Government and Governance (General)	PURCHASE OF 1UNIT OF HP LASERJET PRO MFP M130FN - 17A	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	305,100.00	0.00	148,330.00	
130011121006 - Reform of Government and Governance (General)	PURCHASE OF 3UNITS OF CANON I SENSYS - MF231 PHOTOCOPIER	32010505 - PHOTOCOPIERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	0.00	0.00	301,224.00	
130011121007 - Reform of Government and Governance (General)	PURCHASE OF 1 ACER C200 - 200 LUMENS/MMI/WIRELESS PROJECTORS	32010508 - PROJECTORS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	0.00	0.00	199,675.00	
130011121008 - Reform of Government and Governance (General)	PURCHASE OF 5NOS OF OFFICE CHAIR	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	406,800.00	0.00	444,990.00	
130011121009 - Reform of Government and Governance (General)	PURCHASE OF 1UNIT OF WORK STATION BY 6	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	474,600.00	0.00	456,400.00	
130011121010 - Reform of Government and Governance (General)	PURCHASE OF 2NOS OF LG G6000L - 1.5 HP	32010606 - AIR CONDITIONER	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	1,274,075.00	0.00	570,500.00	
130011121011 - Reform of Government and Governance (General)	PURCHASE OF 2NOS OF HISENSE - 2HP AIRCONDITIONER	32010606 - AIR CONDITIONER	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	0.00	0.00	524,857.72	
130011121012 - Reform of Government and Governance (General)	PURCHASE OF 1UNIT OF GUBABI DS-70 FIRE PROOF SAFE	32010650 - FIRE PROOF SAFES	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	381,904.97	0.00	353,710.00	

01102100200		Ogun State liaison Office (Abuja)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>0.00</b>	<b>12,944,976.38</b>	<b>2,500,000.00</b>	<b>12,941,200.00</b>	
130011121001 - Reform of Government and Governance (General)	PURCHASE OF 1 NO. OF KIA - Rio - 1.4L, EX, AT	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	11,187,000.00	2,500,000.00	12,322,800.00	
130011121002 - Reform of Government and Governance (General)	PURCHASE OF TWO (2) ACER LAPTOP ACER ASPIRE 3 - CORE i5, 4gb RAM, 1TB HDD, 15.6", WIN. 10	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	992,140.00	0.00	456,400.00	
130011121003 - Reform of Government and Governance (General)	PURCHASE OF 1 HP PC G6000 SFF - DESKTOP INTEL DUAL CORE, WIN.10, OFFICE 2016, 4GB RAM, 500GB HDD	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	293,800.00	0.00	162,000.00	
130011121004 - Reform of Government and Governance (General)	PURCHASE OF THREE (3) HP LASERJET PRINTERS	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	472,036.38	0.00	0.00	

01110500100		Office of the Chief of Staff							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>244,500.00</b>	<b>23,977,934.77</b>	<b>0.00</b>	<b>33,977,904.80</b>	
130011105001 - Reform of Government and Governance (General)	Procurement of 1 No Acer Predator Helios 300 - Core 17/512 GB, One (1) SSD/16 GB NVIDIA/15.6H/WIN. 10	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	3,295,080.00	0.00	3,314,195.00	
130011105002 - Reform of Government and Governance (General)	Procurement of Two (2) HP Colour Laser Jet Enter Zent 116G50N & 3 Nos HP Laser Jet P2035	32010502 - PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	2,084,850.00	0.00	2,024,704.50	
130011105003 - Reform of Government and Governance (General)	Procurement of One (1) HP Scan Jet N9120R/2/2763A & One (1) HP Scan Jet Prio 2500 - F3/Flatbed	32010503 - SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	3,060,000.00	0.00	3,074,995.00	
130011105004 - Reform of Government and Governance (General)	Procurement of one (1)CANON Image Runner 4545I & one (1) CANON image Runner 2530 H +ADF-ABI	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	4,972,000.00	0.00	4,963,350.00	
130011105005 - Reform of Government and Governance (General)	Procurement of One (1) Rexel Auto/600 Paper/CD Credit Card	32010507 - SHREDDING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	327,200.00	0.00	741,650.00	
130011105006 - Reform of Government and Governance (General)	Procurement of Six (6) Sony PHZ60 LUMENS PROJECTORS	32010508 - PROJECTORS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	1,836,250.00	0.00	1,459,339.00	
130011105007 - Reform of Government and Governance (General)	Procurement of Five (5) Blue Gate 2.SKVA BG	32010551 - UPS/INVERTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	352,668.80	0.00	874,006.00	
130011105008 - Reform of Government and Governance (General)	PROCUREMENT OF TEN (10) KINGSTON- 8GB/SD CARD	32010552 - COMPUTER STORAGE DEVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	0.00	0.00	1,369.20	
130011105009 - Reform of Government and Governance (General)	PROCUREMENT OF (2) CANON XF - 405 CAM CORDER CAMERA	32010554 - CAMERAS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	3,390,000.00	0.00	3,654,623.00	
130011105010 - Reform of Government and Governance (General)	PROCUREMENT OF (2) CWAY RUBY 3FB BVB 87	32010555 - OTHER EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	244,500.00	168,548.54	0.00	248,738.00	
130011105011 - Reform of Government and Governance (General)	PROCUREMENT OF (9) Leather Chairs (6 Pieces)	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	1,717,600.00	0.00	3,231,312.00	
130011105012 - Reform of Government and Governance (General)	PROCUREMENT OF ONE (1) Executive Office Table, One (1) Conference Table 6 Seaters	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	1,186,500.00	0.00	1,348,662.00	
130011105013 - Reform of Government and Governance (General)	PROCUREMENT OF (3) ATK 3 - In 1 Full Height Cabinet & Executive Mid Glass 3 - In 1 Full Height Cabinet	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	0.00	0.00	1,495,436.82	
130011105014 - Reform of Government and Governance (General)	PROCUREMENT OF (5) Hisense 55"/QLED	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	310,750.00	0.00	1,237,985.00	
130011105015 - Reform of Government and Governance (General)	PROCUREMENT OF (5) Panasonic - 2HP/ Econavi	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	971,800.00	0.00	5,084,387.28	
130011105016 - Reform of Government and Governance (General)	PROCUREMENT OF (5) LG 272 - 272L	32010610 - REFRIGERATORS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	295,107.75	0.00	1,223,152.00	

01111300100		Bureau of Protocol and Ceremonials							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>0.00</b>	<b>18,000,000.00</b>	<b>0.00</b>	<b>14,998,578.48</b>	
13001113001 - Reform of Government and Governance (General)	PURCHASE OF 2 POWER GENERATING SET	32010305 - POWER GENERATING SETS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	583,520.00	0.00	912,800.00	
13001113002 - Reform of Government and Governance (General)	PURCHASE OF 12 COMPUTERS	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	897,320.00	0.00	3,895,040.00	
13001113003 - Reform of Government and Governance (General)	PURCHASE OF 3 PRINTERS	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	791,000.00	0.00	661,780.00	
13001113004 - Reform of Government and Governance (General)	PURCHASE OF5S PHOTOCOPIY MACHINES	32010505 - PHOTOCOPIERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	717,600.00	0.00	1,414,840.00	
13001113005 - Reform of Government and Governance (General)	PURCHASE OF15 UPS/INVERTERS	32010551 - UPS/INVERTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	301,272.40	0.00	1,118,180.00	
13001113006 - Reform of Government and Governance (General)	PURCHASE OF COMPUTER STORAGE DEVICES	32010552 - COMPUTER STORAGE DEVICES	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	459,881.75	0.00	0.00	
13001113007 - Reform of Government and Governance (General)	PURCHASE OF7 NETWORKING DEVICES /PHERIPHERALS	32010553 - NETWORKING DEVICES/PERIPHERALS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	427,140.00	0.00	533,512.90	
13001113008 - Reform of Government and Governance (General)	PURCHASE OF OTHER EQUIPMENTS	32010555 - OTHER EQUIPMENTS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	593,303.68	0.00	0.00	
13001113009 - Reform of Government and Governance (General)	PURCHASE OF 35 CHAIRS	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	231,800.00	0.00	2,692,760.00	
13001113010 - Reform of Government and Governance (General)	PURCHASE OF 12 TABLES	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	689,500.00	0.00	1,648,745.00	
13001113011 - Reform of Government and Governance (General)	PURCHASE OF 3 SAFE/FILE CABINET/CUPBOARD	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	979,621.29	0.00	786,671.58	
13001113012 - Reform of Government and Governance (General)	PURCHASE OF 5 TELEVISION SET	32010604 - TELEVISION SETS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	1,003,440.00	0.00	638,960.00	
13001113013 - Reform of Government and Governance (General)	PURCHASE OF 2 AIR CONDITIONER	32010606 - AIR CONDITIONER	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00				

13001111006 - Reform of Government and Governance (General)	Purchase of 1 CANONI SENSYS-MF232W	32010505 - PHOTOCOPIERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	214,700.00	0.00	142,625.00	
13001111007 - Reform of Government and Governance (General)	Purchase of 2 APCSMART-UPS-750VA LCD INPUT	32010551 - UPS/INVERTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	402,843.87	0.00	285,250.00	
13001111008 - Reform of Government and Governance (General)	Purchase 21 SAMSUNG-32GM	32010552 - COMPUTER STORAGE DEVICES	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	367,250.00	0.00	222,694.68	
13001111009 - Reform of Government and Governance (General)	Purchase of 14 Office , Visitors, Workstation	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	372,900.00	0.00	1,243,690.00	
13001111010 - Reform of Government and Governance (General)	Purchase of 8 Small Office Workstation	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	734,500.00	0.00	1,357,700.00	
13001111011 - Reform of Government and Governance (General)	Purchase of 1 Fire Power4Drawer fire proof Cabinet (Combation Lock)	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	870,100.00	0.00	586,146.53	
13001111012 - Reform of Government and Governance (General)	Purchase of 2 HISENSE-32"	32010604 - TELEVISION SETS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	324,310.00	0.00	273,840.00	
13001111013 - Reform of Government and Governance (General)	Purchase of 2 Passasonic -1HP/CU-V59UKA/R410A	32010606 - AIR CONDITIONER	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	657,795.60	0.00	730,240.00	
13001111014 - Reform of Government and Governance (General)	Purchase of 2 HISENSE RF-20DR-154L	32010610 - REFRIGERATORS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	420,000.00	0.00	303,506.00	
<b>011101700200</b>									
<b>Gateway Response Squad</b>									
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Descr</b>	<b>2021 Full Year Actuals</b>	<b>2022 Revised Budget</b>	<b>January to September</b>	<b>2023 Approved Budget</b>	
<b>Total</b>					<b>595,000,000.00</b>	<b>1,141,855,378.31</b>	<b>52,940,000.00</b>	<b>311,217,395.97</b>	
130011117001 - Reform of Government and Governance (General)	Procurement of (4) Toyota Hilux 4wd 4DC ACP PREMIUM PACKAGE	32010405 - MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	60,166,396.42	44,346,808.59	0.00	179,114,012.71	
130011117002 - Reform of Government and Governance (General)	Procurement of Other Security Equipments Like Sophisticated Weapons	32010555 - OTHER EQUIPMENTS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	38,961,516.71	264,808,324.27	52,940,000.00	0.00	
130011117003 - Reform of Government and Governance (General)	Procurement of Two (2) Armoured Vehicle	32010405 - MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	0.00	0.00	132,103,327.20	
<b>011101700300</b>									
<b>Social Safety</b>									
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Descr</b>	<b>2021 Full Year Actuals</b>	<b>2022 Revised Budget</b>	<b>January to September</b>	<b>2023 Approved Budget</b>	
<b>Total</b>					<b>200,443,878.97</b>	<b>540,049,379.59</b>	<b>121,385,000.00</b>	<b>622,434,679.97</b>	
130011117001 - Reform of Government and Governance (General)	Procurement of (100) RealTime CCTV Camera	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	30,000,000.00	59,325,000.00	0.00	0.00	
130011117002 - Reform of Government and Governance (General)	Procurement of (4) Toyota Hilux 4wd ARMOURD	32010405 - MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	138,993,878.97	44,346,808.59	0.00	179,114,012.71	
240011117003 - Demographic Dividend	Procurement of (1000) RealTime CCTV Camera	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	0.00	0.00	173,016,886.00	
130011117004 - Reform of Government and Governance (General)	Procurement of Quinlink Motorcycles	32010407 - MOTOR CYCLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	31,450,000.00	70,000,000.00	0.00	0.00	
130011117005 - Reform of Government and Governance (General)	Procurement of Sophisticated Weapons	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	366,377,571.00	121,385,000.00	0.00	
240011117006 - Demographic Dividend	Procurement of Sophisticated Weapons	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	0.00	0.00	270,253,787.20	
<b>011101700400</b>									
<b>Social Order Protection</b>									
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Descr</b>	<b>2021 Full Year Actuals</b>	<b>2022 Revised Budget</b>	<b>January to September</b>	<b>2023 Approved Budget</b>	
<b>Total</b>					<b>595,000,000.00</b>	<b>1,141,855,378.31</b>	<b>755,598,172.69</b>	<b>1,452,465,899.15</b>	
130011117001 - Reform of Government and Governance (General)	Procurement of (1500) RealTime CCTV Camera	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	37,000,000.00	79,100,000.00	0.00	259,600,320.00	
130011117002 - Reform of Government and Governance (General)	Procurement of (6) Toyota Fortuner 4WD	32010405 - MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	480,000,000.00	133,040,425.78	85,040,425.78	268,671,015.15	
130011117003 - Reform of Government and Governance (General)	Procurement of (575) Quinlink Security Motorcycles	32010407 - MOTOR CYCLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	78,000,000.00	105,000,000.00	70,000,000.00	295,233,750.00	
130011117004 - Reform of Government and Governance (General)	Procurement of 14 Sophisticated Weapons	32010555 - OTHER EQUIPMENTS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	1,024,724,944.53	600,549,747.91	638,960,000.00	
<b>011101700500</b>									
<b>Ogun State Security Network (Amotekun)</b>									
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Descr</b>	<b>2021 Full Year Actuals</b>	<b>2022 Revised Budget</b>	<b>January to September</b>	<b>2023 Approved Budget</b>	
<b>Total</b>					<b>0.00</b>	<b>142,301,491.27</b>	<b>0.00</b>	<b>311,192,809.60</b>	
220011117001 - Sustainable Development Goals	Construction of (20) Amotekun Office Across the State	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	16,000,000.00	0.00	0.00	
220011117002 - Sustainable Development Goals	Procurement of (500) RealTime CCTV Camera	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	18,168,230.40	0.00	86,533,440.00	
130011117003 - Reform of Government and Governance (General)	Procurement of (10)Sumeck fireman 9kva	32010305 - POWER GENERATING SETS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	3,593,377.43	0.00	7,290,990.00	
200011117004 - Sustainable Development Goals	Procurement of (3)Toyota Hilux 4WD	32010405 - MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	71,696,457.65	0.00	134,335,509.58	
200011117005 - Sustainable Development Goals	Procurement of (41)Quinlink Security Motorcycles	32010407 - MOTOR CYCLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	17,500,000.00	0.00	18,712,400.00	
130011117006 - Reform of Government and Governance (General)	Procurement of (10)HP 240 G8 Computers	32010501 - COMPUTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	1,220,400.00	0.00	2,681,350.00	
130011117007 - Reform of Government and Governance (General)	Procurement of (10)HP LaserJet Printers	32010502 - PRINTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	455,390.00	0.00	1,369,200.00	
130011117008 - Reform of Government and Governance (General)	Procurement of (4)Sharp AR 6026NV	32010505 - PHOTOCOPIERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	862,190.00	0.00	3,149,160.00	
130011117009 - Reform of Government and Governance (General)	Procurement of (10) APC Back-up 800va	32010551 - UPS/INVERTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	299,450.00	0.00	661,780.00	
130011117010 - Reform of Government and Governance (General)	Procurement of Sophisticated Weapons	32010555 - OTHER EQUIPMENTS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	14,224,983.46	0.00	0.00	
240011117011 - Demographic Dividend	Procurement of Sophisticated Weapons	32010555 - OTHER EQUIPMENTS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	0.00	0.00	20,538,000.00	
130011117012 - Reform of Government and Governance (General)	Procurement of (10)Saloon,(10)Senator,(10)Rotating,(100)Office Chairs	32010601 - CHAIRS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	8,475,000.00	0.00	13,634,950.00	
130011117013 - Reform of Government and Governance (General)	Procurement of (20)Executive Table,(62)Small office Table,(2)Conference table with 8 seater etc	32010602 - TABLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	5,819,500.00	0.00	9,732,730.00	
130011117014 - Reform of Government and Governance (General)	Procurement of (24) Safe and File Cabinet	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	955,234.10	0.00	2,826,127.29	
130011117015 - Reform of Government and Governance (General)	Procurement of (1)75" Hisense,(2)43" Hisense,(4)32" Infinix Android	32010604 - TELEVISION SETS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	632,119.74	0.00	1,819,895.00	
130011117016 - Reform of Government and Governance (General)	Procurement of (5) Hisense Air Conditioner	32010606 - AIR CONDITIONER	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	775,967.61	0.00	2,704,049.50	
130011117017 - Reform of Government and Governance (General)	Procurement of (6)Hisense Refrigerators	32010610 - REFRIGERATORS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	466,200.00	0.00	1,241,456.40	
130011117018 - Reform of Government and Governance (General)	Procurement of (3)FirePower 4Drawer,(5)Ultimate 4Drawer	32010650 - FIRE PROOF SAFES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	1,160,993.91	0.00	4,689,172.26	
<b>011101700600</b>									
<b>Ogun State Community Social Orientation and Safety Corps (SO-SAFE CORPS)</b>									
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Descr</b>	<b>2021 Full Year Actuals</b>	<b>2022 Revised Budget</b>	<b>January to September</b>	<b>2023 Approved Budget</b>	
<b>Total</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000,000.00</b>	
130111076001 - Reform of Government and Governance (General)	Purchase of ARMS AND ARMUNITION PUMP ACTION	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	0.00	0.00	18,200,000.00	
130111076002 - Reform of Government and Governance (General)	Purchase of BULLET PROOF VEST AMERICAN	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	0.00	0.00	3,000,000.00	
130111076003 - Reform of Government and Governance (General)	Procurement of 15 CARTONS OF ARMUNITION	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	0.00	0.00	3,000,000.00	
130111076004 - Reform of Government and Governance (General)	Procurement of HANDCUFFS	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	0.00	0.00	280,000.00	
130111076005 - Reform of Government and Governance (General)	Purchase of TEAR GAS AND PEPPER SPRAY	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	0.00	0.00	66,500.00	
130111076006 - Reform of Government and Governance (General)	Purchase of JACK KNIFE	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	0.00	0.00	240,000.00	
130111076007 - Reform of Government and Governance (General)	Purchase of Electric SHOCKER	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	0.00	0.00	150,000.00	
130111076008 - Reform of Government and Governance (General)	Purchase of SUMECK FIRMAN EC012990ES - 9KVA	32010305 - POWER GENERATING SETS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	0.00	0.00	729,099.00	
130111076009 - Reform of Government and Governance (General)	Purchase of QUINLINK SECURITY MOTOR CYCLES	32010407 - MOTOR CYCLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	0.00	0.00	1,375,964.61	
130111076010 - Reform of Government and Governance (General)	Purchase of One (1)HP 240 G8 - CORE I3/1.2GHZ/1TB HDD/4GB RAM/FREE DOS/14"	32010501 - COMPUTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	0.00	0.00	273,840.00	
130111076011 - Reform of Government and Governance (General)	Purchase of Two (2)HP 250 G7 - CORE I3, 4GB RAM, 500GB HDD, 15.6", WIN. 10, DVD RW	32010501 - COMPUTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	0.00	0.00	502,040.00	
130111076012 - Reform of Government and Governance (General)	PURCHASE OF THREE (3)HP LASERJET PRO M135A - TONER	32010502 - PRINTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	0.00	0.00	410,760.00	
130111076013 - Reform of Government and Governance (General)	PURCHASE OF 2 SHARP - AR 6026NV/2 PAPER TRAYS	32010505 - PHOTOCOPIERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	0.00	0.00	1,574,580.00	
130111076014 - Reform of Government and Governance (General)	PURCHASE OF 1 OPTOMA EH465 - 4800 LUMENS	32010508 - PROJECTORS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	0.00	0.00	775,880.00	
130111076015 - Reform of Government and Governance (General)	PURCHASE OF ONE (1) APC BACK-UPS * - 800VA, 230V, 450W AVR BV800I-MS(C)	32010551 - UPS/INVERTERS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	0.00	0.00	66,178.00	
130111076016 - Reform of Government and Governance (General)	PROCUREMENT OF 8 SENATOR ROTATING CHAIR	32010601 - CHAIRS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	0.00	0.00	821,520.00	
130111076017 - Reform of Government and Governance (General)	PURCHASE OF 12 ROTATING CHAIR	32010601 - CHAIRS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	0.00	0.00	1,026,900.00	
130111076018 - Reform of Government and Governance (General)	PROCUREMENT OF 20 OFFICE CHAIR	32010601 - CHAIRS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	0.00	0.00	1,939,700.00	
130111076019 - Reform of Government and Governance (General)	PURCHASE OF 8 EXECUTIVE OFFICE TABLE 5FT	32010602 - TABLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	0.00	0.00	1,460,480.00	
130111076020 - Reform of Government and Governance (General)	PURCHASE OF 16 SMALL OFFICE TABLE	32010602 - TABLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	0.00	0.00	1,186,640.00	
130111076021 - Reform of Government and Governance (General)	PURCHASE OF 2 CONFERENCE TABLE 8 SEATERS	32010602 - TABLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	0.00	0.00	935,620.00	
130111076022 - Reform of Government and Governance (General)	PURCHASE OF 2 RECEPTIONIST'S CHAIR AND CENTER TABLE	32010602 - TABLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	0.00	0.00	547,680.00	
130111076023 - Reform of Government and Governance (General)	PURCHASE OF 3 VISITORS CHAIR	32010602 - TABLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	0.00	0.00	171,150.00	
130111076024 - Reform of Government and Governance (General)	PURCHASE OF 2 OFFICE BOOKSHELF (VICTORIAN MODEL)	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	0.00	0.00	339,347.09	
130111076025 - Reform of Government and Governance (General)	PROCUREMENT OF 2 CASH SAFE	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	0.00	0.00	456,400.00	
130111076026 - Reform of Government and Governance (General)	PURCHASE OF 10 FILLING CABINET	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	0.00	0.00	1,369,200.00	
130111076027 - Reform of Government and Governance (General)	PURCHASE OF 1 HISENSE -								

13011107636 - Reform of Government and Governance (General)	PURCHASE OF 1 ULTIMATE 4-DRAWER FIREPROOF CABINET/DIGITAL LOCK	32010650 - FIRE PROOF SAFES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62742100 - State wide	0.00	0.00	0.00	586,146.53
<b>01110200100</b>	<b>Ogun State Boundary Commission</b>							
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Descr</b>	<b>2021 Full Year Actuals</b>	<b>2022 Revised Budget</b>	<b>January to September</b>	<b>2023 Approved Budget</b>
<b>Total</b>					<b>0.00</b>	<b>200,000,000.00</b>	<b>0.00</b>	<b>4,409,500.00</b>
020011102001 - Societal Re-orientation (General)	PURCHASE OF NAVIGATIONAL EQUIPMENT	32010303 - NAVIGATIONAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	119,101,683.82	0.00	0.00
020011102002 - Societal Re-orientation (General)	PURCHASE OF TOYOTA HILUX MOTOR VEHICLE	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	50,000,000.00	0.00	0.00
020011102003 - Societal Re-orientation (General)	PURCHASE OF COMPUTERS	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	2,389,950.00	0.00	0.00
020011102004 - Societal Re-orientation (General)	PURCHASE OF PRINTERS	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	300,000.00	0.00	0.00
020011102005 - Societal Re-orientation (General)	PURCHASE OF UPS	32010551 - UPS/INVERTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	142,380.00	0.00	0.00
020011102006 - Societal Re-orientation (General)	PROCUREMENT OF ONE (1) GARMIN SURVEYING EQUIPMENT	32010555 - OTHER EQUIPMENTS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	10,835,581.18	0.00	4,409,500.00
020011102007 - Societal Re-orientation (General)	PURCHASE OF OFFICE CHAIRS	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	5,130,000.00	0.00	0.00
020011102008 - Societal Re-orientation (General)	PURCHASE OF OFFICE TABLE	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	6,260,000.00	0.00	0.00
020011102009 - Societal Re-orientation (General)	PURCHASE OF AIRCONDITIONERS	32010606 - AIR CONDITIONER	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	5,840,405.00	0.00	0.00
<b>01110300100</b>	<b>Ogun State Boundary Committee</b>							
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Descr</b>	<b>2021 Full Year Actuals</b>	<b>2022 Revised Budget</b>	<b>January to September</b>	<b>2023 Approved Budget</b>
<b>Total</b>					<b>0.00</b>	<b>16,831,053.82</b>	<b>0.00</b>	<b>2,939,698.72</b>
020011103001 - Societal Re-orientation (General)	PURCHASE OF TWO (2) NAVIGATION EQUIPMENT FOR THE INTERNATIONAL BORDER AREA IN THE YEAR 202	32010303 - NAVIGATIONAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	8,101,683.82	0.00	1,765,132.43
020011103002 - Societal Re-orientation (General)	PROCUREMENT OF TWO (2) GARMIN SURVEYING EQUIPMENT	32010555 - OTHER EQUIPMENTS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	8,729,370.05	0.00	1,174,566.30
<b>01111001000</b>	<b>Public Private Partnership</b>							
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Descr</b>	<b>2021 Full Year Actuals</b>	<b>2022 Revised Budget</b>	<b>January to September</b>	<b>2023 Approved Budget</b>
<b>Total</b>					<b>3,698,765.95</b>	<b>48,202,470.11</b>	<b>1,120,468.75</b>	<b>46,474,487.63</b>
22001111001 - Sustainable Development Goals	Office Partitioning with Modern Aluminium Facilities at Director-General's Ante-Room to Accommodate Sec	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70411 - GENERAL ECONOMIC AND COMMERCIALA	62742100 - State wide	0.00	7,380,550.00	0.00	4,500,000.00
22001111002 - Growing the Private Sector	Purchase of 2 Nos. JAC T6 4x4 2020 FRISON PICK-UP @N10,632,111.84 each	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIALA	62742100 - State wide	0.00	14,459,000.01	0.00	0.00
24001111003 - Demographic Dividend	Purchase of 2 Nos. JAC T6 4x4 2020 FRISON PICK-UP @N10,632,111.84 each	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIALA	62742100 - State wide	0.00	0.00	0.00	2,124,223.68
22001111004 - Growing the Private Sector	Purchase of 4 Nos. HP 20-DUAL CORE/4GB RAM/1TB HDD/WIN. 10 HOME @N312,000.00 each	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALA	62742100 - State wide	0.00	0.00	0.00	1,248,000.00
22001111005 - Growing the Private Sector	Purchase of 3 Nos. HP NOTEBOOK 15- CORE 15/16GB RAM/1TB HDD/WIN. 10/15.6"/BACKLIGHT @N432,439	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALA	62742100 - State wide	523,466.00	4,109,476.34	0.00	1,297,317.00
12001111006 - Growing the Private Sector	Purchase of 4 Nos. HP LASERJET P2035/ REPLACEMENT 304A @N142,625.00 each	32010502 - PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIALA	62742100 - State wide	573,945.00	1,774,100.00	0.00	570,500.00
22001111007 - Growing the Private Sector	Purchase of 2 Nos. SCANIET - 300 @N125,510.00 each	32010503 - SCANNERS	70411 - GENERAL ECONOMIC AND COMMERCIALA	62742100 - State wide	0.00	0.00	0.00	251,020.00
22001111008 - Growing the Private Sector	Purchase of 2 Nos. SHARP- MX-C301W	32010505 - PHOTOCOPIERS	70411 - GENERAL ECONOMIC AND COMMERCIALA	62742100 - State wide	202,000.00	1,100,620.00	630,618.75	1,323,560.00
22001111009 - Growing the Private Sector	Purchase of 1 No. ACERX116H -4000 LUMENS @N285,250.00	32010508 - PROJECTORS	70411 - GENERAL ECONOMIC AND COMMERCIALA	62742100 - State wide	0.00	406,800.00	0.00	285,250.00
22001111010 - Growing the Private Sector	Purchase of 2 Nos. BLUEGATE - 1.2KVA @N59,332.00 each	32010551 - UPS/INVERTERS	70411 - GENERAL ECONOMIC AND COMMERCIALA	62742100 - State wide	0.00	641,275.00	0.00	118,664.00
22001111011 - Growing the Private Sector	Provision of Intercom connection for the PPP office	32010553 - NETWORKING DEVICES/PERIPHERALS	70411 - GENERAL ECONOMIC AND COMMERCIALA	62742100 - State wide	0.00	0.00	0.00	6,000,000.00
22001111012 - Growing the Private Sector	Purchase of 5 Nos. CENTURY-18"/ RECHARGEABLE/PLASTIC FAN @N79,870.00 each	32010555 - OTHER EQUIPMENTS	70411 - GENERAL ECONOMIC AND COMMERCIALA	62742100 - State wide	251,598.45	1,132,825.00	0.00	399,350.00
22001111013 - Growing the Private Sector	Purchase of 10 Nos. VISITOR CHAIR @N57,050.00 each	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERCIALA	62742100 - State wide	758,550.00	0.00	0.00	570,500.00
22001111014 - Growing the Private Sector	Purchase of 2 Nos. SECTIONAL SOFA 5-SEATER @N285,250.00 each	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERCIALA	62742100 - State wide	0.00	0.00	0.00	570,500.00
22001111015 - Growing the Private Sector	Purchase of 5 Nos. SWIVEL EXECUTIVE CHAIR @N102,690.00 each	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERCIALA	62742100 - State wide	1,288,200.00	0.00	131,300.00	513,450.00
22001111016 - Growing the Private Sector	Purchase of 1 No. CONFERENCE TABLE 6 SEATERS @N433,580.00 each	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERCIALA	62742100 - State wide	457,555.00	0.00	0.00	433,580.00
22001111017 - Growing the Private Sector	Purchase of 4 Nos. EXECUTIVE OFFICE TABLE 5FT @N182,560.00 each	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERCIALA	62742100 - State wide	0.00	2,768,500.00	116,150.00	730,240.00
22001111018 - Growing the Private Sector	Purchase of 4 Nos. 4-DRAWER OFFICE METAL FILLING CABINET @N73,885.46 each	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70411 - GENERAL ECONOMIC AND COMMERCIALA	62742100 - State wide	239,557.50	2,864,295.75	242,400.00	295,541.82
22001111019 - Growing the Private Sector	Purchase of 3 Nos. HISENSE - 43" @N199,675.00 each	32010604 - TELEVISION SETS	70411 - GENERAL ECONOMIC AND COMMERCIALA	62742100 - State wide	447,100.00	0.00	0.00	599,025.00
22001111020 - Growing the Private Sector	Purchase of 3 Nos. HISENSE -32" @N110,677.00 each	32010604 - TELEVISION SETS	70411 - GENERAL ECONOMIC AND COMMERCIALA	62742100 - State wide	0.00	1,090,365.25	0.00	332,031.00
22001111021 - Growing the Private Sector	Purchase of 2 Nos. HISENSE - 2HP @N279,545.00 each	32010606 - AIR CONDITIONER	70411 - GENERAL ECONOMIC AND COMMERCIALA	62742100 - State wide	0.00	0.00	0.00	559,090.00
22001111022 - Growing the Private Sector	Purchase of 2 Nos. HISENSE - 2TONS FLOOR STANDING @ N427,304.50 each	32010606 - AIR CONDITIONER	70411 - GENERAL ECONOMIC AND COMMERCIALA	62742100 - State wide	0.00	5,668,080.00	0.00	854,609.00
22001111023 - Growing the Private Sector	Provision of Wooden Shelves for the Office of the Director-General (PPP)	32010608 - SHELVES	70411 - GENERAL ECONOMIC AND COMMERCIALA	62742100 - State wide	0.00	0.00	0.00	900,000.00
22001111024 - Growing the Private Sector	Purchase of 2 Nos. HISENSE REFR22 - 165L @N256,725.00 each	32010610 - REFRIGERATORS	70411 - GENERAL ECONOMIC AND COMMERCIALA	62742100 - State wide	245,000.00	315,000.00	0.00	513,450.00
22001111025 - Growing the Private Sector	Purchase of 4 Nos. FIRE POWER 4-DRAWER FIREPROOF CABINET (COMBIATION LOCK) @N586,146.53 each	32010650 - FIRE PROOF SAFES	70411 - GENERAL ECONOMIC AND COMMERCIALA	62742100 - State wide	0.00	2,321,982.76	0.00	2,344,586.13
22001111026 - Growing the Private Sector	PURCHASE OF SHREDDING MACHINES	32010507 - SHREDDING MACHINES	70411 - GENERAL ECONOMIC AND COMMERCIALA	62742100 - State wide	0.00	881,400.00	0.00	0.00
<b>01110800100</b>	<b>State Emergency Management Agency</b>							
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Descr</b>	<b>2021 Full Year Actuals</b>	<b>2022 Revised Budget</b>	<b>January to September</b>	<b>2023 Approved Budget</b>
<b>Total</b>					<b>1,493,375.00</b>	<b>119,995,561.48</b>	<b>0.00</b>	<b>140,000,000.00</b>
220011108001 - Sustainable Development Goals	construction of IDP Camp	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	0.00	26,500,000.00	0.00	31,948,000.00
220011108002 - Sustainable Development Goals	construction of warehouse	32010104 - OTHER STORAGE FACILITIES	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	0.00	31,528,000.00	0.00	33,621,675.91
03001108003 - Poverty Alleviation	purchase of motor vichle-1 toyota hilux&1 hiance	32010405 - MOTOR VEHICLES	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	0.00	28,088,655.99	0.00	47,012,884.58
03001108004 - Poverty Alleviation	PURCHASE OF 2 HP NOTEBOOK 15- CORE 15/16GB RAM/1TB HDD/WIN. 10/15.6"/BACKLIGHT @N432,439.0	32010501 - COMPUTERS	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	0.00	508,500.00	0.00	504,000.00
03001108005 - Poverty Alleviation	PURCHASE OF 2 SHARP- MX-C301W PRINTERS	32010502 - PRINTERS	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	0.00	271,200.00	0.00	467,810.00
03001108006 - Poverty Alleviation	purchase of (SHARP) Photocopiers - AR-6020 Mono	32010505 - PHOTOCOPIERS	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	0.00	525,450.00	0.00	513,450.00
03001108007 - Poverty Alleviation	Purchase of 5 BLUEGATE - 1.2KVA UPS	32010551 - UPS/INVERTERS	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	0.00	141,250.00	0.00	199,675.00
03001108008 - Poverty Alleviation	Procurement of 60Nos of Weber Rescue Spreader and Cutters	32010555 - OTHER EQUIPMENTS	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	488,375.00	28,148,155.49	0.00	21,307,393.88
03001108009 - Poverty Alleviation	purchase of 12 SECTIONAL SOFA 5-SEATER chairs	32010601 - CHAIRS	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	490,000.00	890,550.00	0.00	919,646.00
03001108010 - Poverty Alleviation	purchase of 6 EXECUTIVE OFFICE TABLE 5FT	32010602 - TABLES	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	270,000.00	1,356,000.00	0.00	1,997,725.00
03001108011 - Poverty Alleviation	Purchase of fire proof safe& iron drawer	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	0.00	904,000.00	0.00	882,305.63
03001108012 - Poverty Alleviation	Purchase of six (6) units of 32 inches LG television sets	32010604 - TELEVISION SETS	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	245,000.00	384,200.00	0.00	369,684.00
03001108013 - Poverty Alleviation	Purchase of four (4) units of 1.5hp LG Air conditioners	32010606 - AIR CONDITIONER	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	0.00	813,600.00	0.00	855,750.00
<b>01110900100</b>	<b>Ogun State Road Safety Advisory Council (State Emergency Management Agency)</b>							
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Descr</b>	<b>2021 Full Year Actuals</b>	<b>2022 Revised Budget</b>	<b>January to September</b>	<b>2023 Approved Budget</b>
<b>Total</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,999,392.80</b>
170011109001 - Road (General)	Purchase of 211 Safety belt cutter, cones, glass breaker and other rescue equipments	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	9,999,392.80
<b>01110300100</b>	<b>Ogun State Action Committee on Aids</b>							
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Descr</b>	<b>2021 Full Year Actuals</b>	<b>2022 Revised Budget</b>	<b>January to September</b>	<b>2023 Approved Budget</b>
<b>Total</b>					<b>15,999,000.00</b>	<b>499,999,973.97</b>	<b>0.00</b>	<b>775,971,267.97</b>
040011133001 - Improvement to Human Health (General)	CONSTRUCTION OF OGUN SACRA OFFICE COMPLEX	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SD	995,450.00	170,878,600.00	0.00	0.00
240011133002 - Demographic Dividend	CONSTRUCTION OF YOUTH CENTRE AT ABEOKUTA	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SD	0.00	0.00	0.00	134,057,315.60
040011133003 - Improvement to Human Health (General)	Construction Of One stop shop in 3 Senatorial districts	32010150 - LAND & BUILDINGS - HOSPITALS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	15,917,490.71
040011133004 - Improvement to Human Health (General)	PURCHASE OF (120) PERKINS - 50 NVA/JAGS/SOUND PROOF	32010305 - POWER GENERATING SETS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	18,644,887.00	0.00	7,385,739.38
040011133005 - Improvement to Human Health (General)	Purchase One Toyota carry for the SACRA Director (TOYOTA - Hilux - 4WD DC AC 0.5 MT(MINW MODEL) PRE	32010405 - MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	53,953,898.77	0.00	35,824,093.48
040011133006 - Improvement to Human Health (General)	PURCHASE OF (10 NOS) HP 15 - AMDRYZEN/6GB RAM/S00TB HDD/WIN.10/12.3GHZ/15.6" LAPTOP	32010501 - COMPUTERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	999,000.00	2,576,400.00	0.00	2,430,330.55
040011133007 - Improvement to Human Health (General)	PURCHASE OF TEN (10) HP LASERJET PRO MA002NE - 26A PRINTERS	32010502 - PRINTERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	1,000,000.00	678,000.00	0.00	216,490.00
040011133008 - Improvement to Human Health (General)	PURCHASE OF (4NOS) OF HP SCANIET - 300 SCANNER	32010503 - SCANNERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	502,040.00
040011133009 - Improvement to Human Health (General)	PURCHASE OF (3NOS) OF SHARP - AR-6020 MONO PHOTOCOPIERS	32010505 - PHOTOCOPIERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	1,559,400.00	0.00	1,232,280.00
040011133010 - Improvement to Human Health (General)	PURCHASE OF THREE (3) ESPON EB-2042-4400 LUMENS/SVGA PROJECTOR AT N456,400.00 PER ONE	32010508 - PROJECTORS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	575,000.00	508,500.00	0.00	1,369,200.00
040011133011 - Improvement to Human Health (General)	PURCHASE OF TEN (10) OFFICE CHAIR & TEN (10) VISITOR CHAIR							

011103700100		Muslim Pilgrims Welfare Board									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget			
<b>Total</b>					<b>3,911,111.11</b>	<b>42,710,566.96</b>		<b>45,952,183.75</b>			
13001137001 - Reform of Government and Governance (General)	REHABILITATION OF MUSLIM PILGRIMS' BOARD OFFICE IN ABEOKUTA	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	62710200 - ABEOKUTA SD	0.00	1,190,000.00	0.00	4,970,434.19			
13001137002 - Reform of Government and Governance (General)	PURCHASE OF 3 HIAZE BUS	32010405 - MOTOR VEHICLES	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	62742100 - State wide	0.00	19,210,000.00	0.00	0.00			
13001137003 - Reform of Government and Governance (General)	PURCHASE OF FOUR (4) HP PRO ONE 400G4 ALL-IN-ONE & Four (4) HP PRO BOOK 450 G7 CORE	32010501 - COMPUTERS	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	62742100 - State wide	1,011,111.11	2,282,600.00	0.00	4,464,040.00			
13001137004 - Reform of Government and Governance (General)	PURCHASE OF FOUR (4) HP Laser Jet Pro	32010502 - PRINTERS	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	62742100 - State wide	0.00	854,280.00	0.00	1,688,680.00			
13001137005 - Reform of Government and Governance (General)	PURCHASE OF TWO (2) Sharp A3 MF 6030 photocopier machine	32010505 - PHOTOCOPIERS	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	62742100 - State wide	0.00	1,175,200.00	0.00	1,722,910.00			
13001137006 - Reform of Government and Governance (General)	PURCHASE OF ONE (1) SONY PHZ 60 - 600 LUMEN, ONE (1) Remote Control & Motorised Screen, ONE (1) Smart	32010508 - PROJECTORS	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	62742100 - State wide	0.00	834,500.00	0.00	1,052,116.10			
13001137007 - Reform of Government and Governance (General)	PURCHASE OF FOUR (4) APS SMART UPS 750VA	32010551 - UPS/INVERTERS	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	62742100 - State wide	0.00	1,225,589.96	0.00	775,880.00			
13001137008 - Reform of Government and Governance (General)	INSTALLATION OF INTERNET FACILITIES BY BIT	32010553 - NETWORKING DEVICES/PERIPHERALS	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	62742100 - State wide	0.00	5,141,500.00	0.00	11,140,724.00			
13001137009 - Reform of Government and Governance (General)	PURCHASE OF ONE (1) Sony FDR AX-700 4K Camcorder	32010554 - CAMERAS	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	62742100 - State wide	0.00	824,900.00	0.00	1,078,245.00			
13001137010 - Reform of Government and Governance (General)	Procurement of Three (3) Global Passport Reader	32010555 - OTHER EQUIPMENTS	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	62742100 - State wide	0.00	1,539,286.00	0.00	5,819,100.00			
13001137011 - Reform of Government and Governance (General)	PURCHASE OF THREE (3) Executive Chairs, Twenty-five (25) Office Chairs & Three (3) Sectional Sofa 5 seater	32010601 - CHAIRS	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	62742100 - State wide	1,400,000.00	2,858,900.00	0.00	3,896,515.00			
13001137012 - Reform of Government and Governance (General)	PURCHASE OF THREE (3) Executive Tables, Three (3) Conference Tables 3 seater, Five (5) Small Office Tables &	32010602 - TABLES	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	62742100 - State wide	300,000.00	3,404,125.00	0.00	4,073,370.00			
13001137013 - Reform of Government and Governance (General)	PURCHASE OF FIVE (5) Samsung Television 43"	32010604 - TELEVISION SETS	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	62742100 - State wide	0.00	320,508.00	0.00	1,996,750.00			
13001137014 - Reform of Government and Governance (General)	PURCHASE OF THREE (3) LG Art Cool 1.SHP & Three (3) Samsung 2HP Split	32010606 - AIR CONDITIONER	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	62742100 - State wide	200,000.00	1,333,174.00	0.00	2,474,719.46			
13001137015 - Reform of Government and Governance (General)	PURCHASE OF FIVE (5) Haier Thermocool - Table Top	32010610 - REFRIGERATORS	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	62742100 - State wide	0.00	567,000.00	0.00	798,700.00			

011103800100		Christian Pilgrims Welfare Board									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget			
<b>Total</b>					<b>3,912,000.00</b>	<b>35,474,562.96</b>	<b>395,000.00</b>	<b>38,609,989.19</b>			
13001138001 - Reform of Government and Governance (General)	PURCHASE OF ONE (1) TOYOTA - Hiace - 15 5 SR AC D	32010405 - MOTOR VEHICLES	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	62742100 - State wide	0.00	23,730,000.00	0.00	28,362,085.39			
13001138002 - Reform of Government and Governance (General)	PURCHASE OF 3 Computers HP 250 GS - PENTIUM N3710, 4GB RAM, 500GB HDD, 15.6", WIN. 10, DVD RW	32010501 - COMPUTERS	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	62742100 - State wide	1,192,000.00	395,500.00	0.00	814,674.00			
13001138003 - Reform of Government and Governance (General)	PURCHASE OF 7 Printers HP-LASERJET P2035 - HP-LASERJET PRO M283DF,USB TYPE C CORD TO PRINTER C	32010502 - PRINTERS	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	62742100 - State wide	0.00	528,840.00	0.00	1,040,820.20			
13001138004 - Reform of Government and Governance (General)	PURCHASE OF 2 Scanner HP SCANJET - PRO 2500-F4/FLATED	32010503 - SCANNERS	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	62742100 - State wide	0.00	0.00	0.00	216,790.00			
13001138005 - Reform of Government and Governance (General)	PURCHASE OF 3 Photocopiers SHARP - AR 6026NV/2 PAPER TRAYS	32010505 - PHOTOCOPIERS	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	62742100 - State wide	0.00	491,550.00	0.00	787,290.00			
13001138006 - Reform of Government and Governance (General)	PURCHASE OF 3 UPS/INVERTER EATON - 1.5KVA/900W LINE INTERACTIVE, LIEBERT ITON - 1000VA E230V Iec	32010551 - UPS/INVERTERS	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	62742100 - State wide	80,000.00	696,340.00	0.00	187,786.92			
13001138007 - Reform of Government and Governance (General)	PURCHASE OF Computer storage devices	32010552 - COMPUTER STORAGE DEVICES	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	62742100 - State wide	10,000.00	609,522.00	0.00	0.00			
13001138008 - Reform of Government and Governance (General)	PURCHASE OF Networking Device	32010553 - NETWORKING DEVICES/PERIPHERALS	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	62742100 - State wide	0.00	130,402.00	0.00	0.00			
13001138009 - Reform of Government and Governance (General)	PURCHASE OF ONE (1) Camera CANON POWERSHOT - G0X MARK TRAVEL PRO, TRIPOD TR-950 FLASH SPEEDL	32010554 - CAMERAS	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	62742100 - State wide	250,000.00	2,592,220.00	395,000.00	311,493.00			
13001138010 - Reform of Government and Governance (General)	PURCHASE OF 5 Other Equipments DOOR/4FT TURKISH PANEL	32010555 - OTHER EQUIPMENTS	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	62742100 - State wide	35,000.00	0.00	0.00	638,960.00			
13001138011 - Reform of Government and Governance (General)	PURCHASE OF 15 Chairs RECEPTIONIST CHAIR AND TABLE, OFFICE CHAIR, SWIVEL EXECUTIVE CHAIR	32010601 - CHAIRS	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	62742100 - State wide	600,000.00	1,740,200.00	0.00	1,266,510.00			
13001138012 - Reform of Government and Governance (General)	PURCHASE OF 2 CONFERENCE TABLE 8 SEATERS AND WORK STATION TABLE	32010602 - TABLES	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	62742100 - State wide	870,000.00	1,808,000.00	0.00	2,989,420.00			
13001138013 - Reform of Government and Governance (General)	PURCHASE OF 2 Safes/File cabinets VALBERG FIREPROOF SAFE FR585	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	62742100 - State wide	0.00	565,000.00	0.00	274,563.39			
13001138014 - Reform of Government and Governance (General)	PURCHASE OF 10 Television sets SAMSUNG - 32"/LED, TV FURNITURE STAND - (SFT)	32010604 - TELEVISION SETS	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	62742100 - State wide	0.00	948,748.00	0.00	931,056.00			
13001138015 - Reform of Government and Governance (General)	PURCHASE OF 2 Air Conditioner HISENSE - 1.HP, LG INSTALLATION KIT+pipes(SM) - 1.HP	32010606 - AIR CONDITIONER	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	62742100 - State wide	200,000.00	788,740.00	0.00	779,531.20			
13001138016 - Reform of Government and Governance (General)	PURCHASE OF Shelves	32010608 - SHELVES	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	62742100 - State wide	25,000.00	847,500.00	0.00	0.00			
13001138017 - Reform of Government and Governance (General)	PURCHASE OF Refrigerator	32010610 - REFRIGERATORS	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	62742100 - State wide	50,000.00	0.00	0.00	0.00			

011103400100		Bureau of Public Service Reforms									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget			
<b>Total</b>					<b>1,927,000.00</b>	<b>14,825,323.44</b>	<b>1,248,500.00</b>	<b>18,813,998.74</b>			
13001134001 - Reform of Government and Governance (General)	Partitioning of the Director (PSR8)Office,Administration office and Account Dept in to eight(8) room with Au	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70133 - OTHER GENERAL SERVICES	62742100 - State wide	1,927,000.00	4,311,731.38	498,500.00	3,744,706.18			
13001134002 - Reform of Government and Governance (General)	PROPOSED FOR PURCHASE OF POWER GENERATING SETS	32010305 - POWER GENERATING SETS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	0.00	0.00	729,099.00			
13001134003 - Reform of Government and Governance (General)	PURCHASE OF NINE(9) NOS) laptop HP250 GS-CORE I3 and Note book with samsung Galaxy TAB 56-101'6GB	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	2,115,348.70	0.00	2,992,844.00			
13001134004 - Reform of Government and Governance (General)	PURCHASE OF FOUR (4) printers for All the department in Bureau of public service Reforms	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	330,800.00	0.00	821,520.00			
13001134005 - Reform of Government and Governance (General)	PURCHASE OF THREE (3) NOS) HPSCANJET 5590 @ N251,00.00 EACH	32010503 - SCANNERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	265,500.00	0.00	753,060.00			
13001134006 - Reform of Government and Governance (General)	PURCHASE OF TWO(2)NOS)Photocopiers CANON IMAGE RUNNER-2520 @ N416,465.00 EACH	32010505 - PHOTOCOPIERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	336,740.00	0.00	832,930.00			
13001134007 - Reform of Government and Governance (General)	PURCHASE OF FIVE(5)NOS) shredding machine panasonic kx-700 @74,165.00	32010507 - SHREDDING MACHINES	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	164,980.00	0.00	296,660.00			
13001134008 - Reform of Government and Governance (General)	PURCHASE OF ONE(1)NOS)Viewsonic p503s-3800 lumens projector	32010508 - PROJECTORS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	53,110.00	0.00	233,905.00			
13001134009 - Reform of Government and Governance (General)	PURCHASE OF TWO(2)NOS)SPIRAL BINDING @39,935.00	32010509 - BINDING EQUIPMENT	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	39,550.00	0.00	79,870.00			
13001134010 - Reform of Government and Governance (General)	PURCHASE OF ONE(1)NOS)MERCURY SPIRIT	32010551 - UPS/INVERTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	94,874.80	0.00	246,644.27			
13001134011 - Reform of Government and Governance (General)	PURCHASE OF (6)Samsung-32GB,(3) samsung EVO-256GB and HP-16GB	32010552 - COMPUTER STORAGE DEVICES	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	239,560.00	0.00	247,597.00			
13001134012 - Reform of Government and Governance (General)	PURCHASE OF Two(2)NOS)Canon NIKON D7000B-1300D	32010554 - CAMERAS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	223,175.00	0.00	444,990.00			
13001134013 - Reform of Government and Governance (General)	PURCHASE OF Electric Kettle,1.Slitre and other	32010555 - OTHER EQUIPMENTS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	296,625.00	0.00	353,803.00			
13001134014 - Reform of Government and Governance (General)	PROPOSED FOR PURCHASE OF 47 PPSREATOR ROTATING CHAIR, VISITOR CHAIR, SWIVEL EXECUTIVE CHAIR	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	1,130,040.00	500,000.00	2,005,878.00			
13001134015 - Reform of Government and Governance (General)	PROPOSED FOR PURCHASE OF 9 EXECUTIVE OFFICE TABLE SFT, SMALL OFFICE TABLE, CONFERENCE TABLE 6	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	1,921,000.00	0.00	1,460,480.00			
13001134016 - Reform of Government and Governance (General)	PROPOSED FOR PURCHASE OF SAFE/FILE CABINET/CUPBOARD	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	240,002.96	0.00	526,845.00			
13001134017 - Reform of Government and Governance (General)	PURCHASE OF Two(2)NOS)I.G TELEVISION -SET	32010604 - TELEVISION SETS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	784,501.00	0.00	677,754.00			
13001134018 - Reform of Government and Governance (General)	PURCHASE OF Two(2)NOS)GAUD MINI HIIFI RADIO-SET	32010605 - RADIO SETS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	158,200.00	0.00	168,411.60			
13001134019 - Reform of Government and Governance (General)	PROPOSED FOR PURCHASE OF 5 HISENSE 2HP, LG INSTALLATION KITS + PIPS, BRUHHUM SPLIT HP SPLIT AIR	32010606 - AIR CONDITIONER	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	1,390,460.00	250,000.00	977,608.80			
13001134020 - Reform of Government and Governance (General)	PROPOSED FOR PURCHASE OF OFFICE BOOKSHELF [VICTORIAN MODEL]	32010608 - SHELVES	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	168,037.78	0.00	169,673.55			
13001134021 - Reform of Government and Governance (General)	PROPOSED FOR PURCHASE OF FANS	32010609 - CEILING FANS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	0.00	0.00	245,315.00			
13001134022 - Reform of Government and Governance (General)	PURCHASE OF THREE(3)NOS)I.G REFRIGERATORS	32010610 - REFRIGERATORS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	273,050.00	0.00	804,405.00			
13001134023 - Reform of Government and Governance (General)	PROPOSED FOR PURCHASE OF FIRE PROOF SAFES	32010650 - FIRE PROOF SAFES	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	271,916.42	0.00	0.00			

011103500100		Bureau of Pensions (State)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget			
<b>Total</b>					<b>5,610,100.00</b>	<b>73,132,193.04</b>	<b>1,198,000.00</b>	<b>62,772,116.66</b>			
13001135001 - Reform of Government and Governance (General)	PURCHASE OF ONE (1) ELEMEX GENERATOR @#442,365.70	32010305 - POWER GENERATING SETS	71021 - OLD AGE	62742100 - State wide	134,000.00	846,370.00	0.00	442,365.70			
13001135002 - Reform of Government and Governance (General)	PURCHASE OF ONE (1) OF TOTAL 4000L @#19,015,274.06	32010405 - MOTOR VEHICLES	71021 - OLD AGE	62742100 - State wide	0.00	27,340,000.00	0.00	17,064,000.00			
13001135003 - Reform of Government and Governance (General)	PURCHASE OF FIVE (5) OF HP 290 GMT INTEL COMPUTER @#327,600	32010501 - COMPUTERS	71021 - OLD AGE	62742100 - State wide	1,256,000.00	3,657,810.00	0.00	1,638,000.00			
13001135004 - Reform of Government and Governance (General)	PURCHASE OF 5 UNITS OF HP PAVILION 23 - AIO-CORE I3/8GB RAM/500GB HDD/	32010501 - COMPUTERS	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	1,350,000.00			
13001135005 - Reform of Government and Governance (General)	PURCHASE OF 3 units of HP PAVILION 570 - CORE I3/16GB RAM/1TB HDD/2.0GHZ/2GB AMD RADEON/HP 2zp	32010501 - COMPUTERS	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	1,400,400.00			
13001135006 - Reform of Government and Governance (General)	PARCHASE OF ONE (1) HP COLOUR LASERJET PRO CP5225DN - @895,685.00	32010502 - PRINTERS	71021 - OLD AGE	62742100 - State wide	708,000.00	1,555,106.00	210,000.00	895,685.00			
13001135007 - Reform of Government and Governance (General)	PURCHASE OF FIVE (5) HP LASERJET PRINTER PRO M102A - 17A	320105									

130011135026 - Reform of Government and Governance (General)	PURCHASE OF 2NOS OF HISENSE - 2HP AC #262,428.90	32010606 - AIR CONDITIONER	71021 - OLD AGE	62742100 - State wide	0.00	2,209,602.00	498,000.00	524,857.72
130011135027 - Reform of Government and Governance (General)	PURCHASE OF SHELVES 1no #399,350.00	32010608 - SHELVES	71021 - OLD AGE	62742100 - State wide	138,500.00	282,500.00	0.00	399,350.00
130011135028 - Reform of Government and Governance (General)	PURCHASE OF 2NOS OF OX - 20"/INDUSTRIAL/STANDING/METAL#@49,063	32010555 - OTHER EQUIPMENTS	71021 - OLD AGE	62742100 - State wide	0.00	305,100.00	0.00	98,126.00
130011135029 - Reform of Government and Governance (General)	PURCHASE OF 10NOS OF OX 18" RECHARGEABLE - 18"#@43,230	32010555 - OTHER EQUIPMENTS	71021 - OLD AGE	62742100 - State wide	0.00	1,008,730.80	490,000.00	342,300.00
130011135030 - Reform of Government and Governance (General)	PURCHASES OF 6 CHIEF FREEZER - 350L/EXTERNAL COMPRESSOR#@190,545.9	32010555 - OTHER EQUIPMENTS	71021 - OLD AGE	62742100 - State wide	0.00	989,880.00	0.00	762,863.43
130011135031 - Reform of Government and Governance (General)	PURCHASES OF 1NOS OF GUBABI 2-DRAWER FIRE PROOF CABINET/DIGITAL LOCK#@475,087.30	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	71021 - OLD AGE	62742100 - State wide	0.00	989,880.00	0.00	475,087.30
130011135032 - Reform of Government and Governance (General)	I AM ALIVE AUTOMATED PENSIONERS VERIFICATION SOLUTION- ONE TIME SETUP CST @48,557,500.00	32030151 - SOFTWARE	71021 - OLD AGE	62742100 - State wide	0.00	17,741,000.60	0.00	8,557,500.00
130011135033 - Reform of Government and Governance (General)	VERIFICATION COST AT #798.70/PENSIONER FOR 15,003 PENSIONERS	32030151 - SOFTWARE	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	11,882,856.10

01120030100 State House of Assembly		Economic Code and Description		Function Code and Description		Location Code and Descri		2021 Full Year Actuals		2022 Revised Budget		January to September		2023 Approved Budget	
Programme Code and Programme Description	Project Description														
<b>Total</b>									<b>10,348,000.00</b>	<b>2,885,589,687.62</b>	<b>195,000,000.00</b>	<b>3,950,412,385.22</b>			
220011203001 - Sustainable Development Goals	CONSTRUCTION OF NEW HOUSE OF ASSEMBLY OFFICE COMPLEX (MATERIALS, LABOUR, LAYING OF FOUNDATION)	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	1,221,118,500.26	195,000,000.00	0.00							
240011203002 - Demographic Dividend	COST OF KICKSTARTING THE NEW HOUSE OF ASSEMBLY OFFICE COMPLEX (MATERIALS, LABOUR, LAYING OF COST OF REHABILITATION / REPAIRS OF OFFICE BUILDING	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	115,065,399.71	0.00	1,088,931,813.93							
220011203003 - Sustainable Development Goals	CONSTRUCTION OF TOWN HALLS IN OGUN STATE @ N21,769,639.32 EACH	32010151 - LAND & BUILDINGS - SCHOOLS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	123,500,000.00	0.00	166,596,572.20							
220011203005 - Sustainable Development Goals	SINKING OF 55 NOS OF BOLEHOLE WITH OVERHEAD STORAGE, GENERATOR WITH HOUSING ACROSS OGUN	32010154 - LAND & BUILDINGS - MARKETS/PARKS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	37,050,000.00	0.00	43,539,278.65							
220011203006 - Reform of Government and Governance (General)	PURCHASE OF SECURITY INSTALLATIONS/ EQUIPMENT	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	0.00	0.00	5,602,401.29							
130011203007 - Sustainable Development Goals	PURCHASE OF ELECTRICITY APPARATUS	32010207 - ELECTRICITY TRANSMISSION NETWORK	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	0.00	0.00	100,000,000.00							
220011203008 - Sustainable Development Goals	PURCHASE OF BOREHOLES & OTHER WATER FACILITIES	32010214 - BOREHOLES & OTHER WATER FACILITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	169,812,500.00	0.00	199,555,027.13							
130011203009 - Reform of Government and Governance (General)	PURCHASE OF TRAFFIC / STREET LIGHTS	32010251 - TRAFFIC / STREET LIGHTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	70,837,500.00	0.00	88,244,632.96							
130011203010 - Reform of Government and Governance (General)	PURCHASE OF 2 TOYOTA - LC202 - VX V8 MOTOR VEHICLE	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	953,491,543.05	0.00	1,163,200,000.00							
130011203011 - Reform of Government and Governance (General)	PURCHASE OF TOYOTA - LC202 - VX V8 LS ARMOURD FOR SPEAKER	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	0.00	0.00	141,784,608.39							
130011203012 - Reform of Government and Governance (General)	PURCHASE OF TOYOTA - LC200 - GX V6 8-SAT LS FOR DEPUTY SPEAKER	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	0.00	0.00	82,834,744.46							
130011203013 - Reform of Government and Governance (General)	PURCHASE OF TOYOTA - FORTUNER - 4WD SUV, 2.7P LS FOR HONOURABLE MEMBERS	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	0.00	0.00	1,074,684,076.61							
130011203014 - Reform of Government and Governance (General)	PURCHASE OF TOYOTA - Prado - VX 4.0L 7.5 AT LS FOR CLERK OF THE HOUSE OF ASSEMBLY	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	0.00	0.00	77,611,338.80							
130011203015 - Reform of Government and Governance (General)	PURCHASE OF TOYOTA - Rav - 4.2.0L AT LS 4WD	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	0.00	0.00	39,555,097.53							
130011203016 - Reform of Government and Governance (General)	PURCHASE OF TOYOTA - Hilux - 4WD DC AC P1NEW MODEL) HIGH - GRADE	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	0.00	0.00	55,231,769.16							
130011203017 - Reform of Government and Governance (General)	PURCHASE OF TOYOTA - Hiace - 16-5 HR AC P AT FOR MEMBER USE	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	0.00	0.00	114,188,087.73							
130011203018 - Reform of Government and Governance (General)	PURCHASE OF TOYOTA - Corolla - 1.8L CVT CLASSIC AT FS (With Alloy Rims) FOR HEAD OF DEPARTMENT	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	0.00	0.00	344,836,138.79							
130011203019 - Reform of Government and Governance (General)	PURCHASE OF TOYOTA - Avenius - AT LS	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	0.00	0.00	55,231,769.16							
130011203020 - Reform of Government and Governance (General)	PURCHASE OF TOYOTA - Coaster - 30-5 AC FOR STAFF USE	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	0.00	0.00	72,387,933.13							
130011203021 - Reform of Government and Governance (General)	PURCHASE OF SIX (6) ALL-IN-ONE DESKTOP 200 G3 DUAL CORE 21.5" 4GB/1TB FREEDOS &2 CORE I3/1TB HD	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	5,348,000.00	14,803,000.00	0.00	10,242,010.00							
130011203022 - Reform of Government and Governance (General)	PURCHASE OF (4) UNITS HP Z035 LASERJET PRINTERS	32010502 - PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	4,960,700.00	0.00	5,123,090.00							
130011203023 - Reform of Government and Governance (General)	PURCHASE OF TWO HP SCAN JET SCANNERS	32010503 - SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	418,100.00	0.00	570,500.00							
130011203024 - Reform of Government and Governance (General)	PURCHASE OF 3 SHARP - AR 6026NV/2 PAPER TRAYS PHOTOCOPIERS	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	4,700,800.00	0.00	3,194,800.00							
130011203025 - Reform of Government and Governance (General)	PURCHASE OF 3 SHREDDING MACHINES	32010507 - SHREDDING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	452,000.00	0.00	456,400.00							
130011203026 - Reform of Government and Governance (General)	PURCHASE OF 2 ACER - 3000 LUMENS PROJECTORS	32010508 - PROJECTORS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	875,750.00	0.00	912,800.00							
130011203027 - Reform of Government and Governance (General)	PURCHASE OF THREE (3) UPS / INVERTERS	32010551 - UPS/INVERTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	2,160,600.00	0.00	1,633,912.00							
130011203028 - Reform of Government and Governance (General)	PURCHASE OF SAMSUNG - 32GB COMPUTER STORAGE DEVICES	32010552 - COMPUTER STORAGE DEVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	1,073,500.00	0.00	1,996,750.00							
130011203029 - Reform of Government and Governance (General)	INSTALLATION OF IT AND SOFTWARES IN THE MEDIA DEPARTMENT	32010553 - NETWORKING DEVICES/PERIPHERALS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	1,299,500.00	0.00	1,246,542.50							
130011203030 - Reform of Government and Governance (General)	PURCHASE OF TWO (2) NIKON 925 LENS CAMERAS	32010554 - CAMERAS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	5,000,000.00	10,220,850.00	0.00	10,320,345.00							
130011203031 - Reform of Government and Governance (General)	PURCHASE OF ONE (1) NOS OF 3D LAZER PRINTING MACHINE	32010555 - OTHER EQUIPMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	98,800,000.00	0.00	13,828,179.47							
130011203032 - Reform of Government and Governance (General)	PURCHASE OF 25 SWIVERING OFFICE CHAIRS	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	12,373,500.00	0.00	13,965,840.00							
130011203033 - Reform of Government and Governance (General)	PURCHASE OF 15 OFFICE TABLES	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	10,339,500.00	0.00	11,934,860.00							
130011203034 - Reform of Government and Governance (General)	PURCHASE OF 6 GUBABI SAFES 6FT (COMBINATION AND KEYS)	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	3,240,647.90	0.00	4,230,634.03							
130011203035 - Reform of Government and Governance (General)	PURCHASE OF TWENTY (20) LG TELEVISION SETS	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	1,807,548.00	0.00	2,392,383.83							
130011203036 - Reform of Government and Governance (General)	PURCHASE OF 32 1 HP HISENSE AIR CONDITIONERS	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	23,675,195.00	0.00	26,100,934.09							
130011203037 - Reform of Government and Governance (General)	PURCHASE OF 28 HAIER THERMOCCOL REFRIDGERATORS	32010610 - REFRIDGERATORS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	3,504,053.70	0.00	3,409,576.46							

01120040100 House of Assembly Service Commission		Economic Code and Description		Function Code and Description		Location Code and Descri		2021 Full Year Actuals		2022 Revised Budget		January to September		2023 Approved Budget	
Programme Code and Programme Description	Project Description														
<b>Total</b>									<b>3,227,000.00</b>	<b>199,984,116.26</b>	<b>5,256,500.00</b>	<b>230,569,382.22</b>			
130011204001 - Reform of Government and Governance (General)	PURCHASE OF 1 UNIT ELEM MAX SH530DEX - 4.8KV/MANUAL	32010305 - POWER GENERATING SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	950,217.00	0.00	968,709.00							
130011204002 - Reform of Government and Governance (General)	PURCHASE OF 3 TOYOTA - Hiace - 16-5 HR AC D	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	161,405,645.08	0.00	44,777,010.79							
130011204003 - Reform of Government and Governance (General)	PURCHASE OF 7 TOYOTA - Corolla - 1.8 6IG CVT AT LS LUXURY	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	0.00	0.00	130,617,414.80							
130011204004 - Reform of Government and Governance (General)	PURCHASES OF 6 NOS OF DESKTOP HP PRO 4NO 46E - AIO/CORE I7/8GB RAM/1TB SSD/24"	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	8,600,430.00	1,801,500.00	4,080,000.00							
130011204005 - Reform of Government and Governance (General)	PURCHASES OF 4UNITS OF LAPTOP DELL XPS 11 9710 - CORE I7/512GB SSD/16GB RAM/10/4GB NVIDIA	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	805,000.00	0.00	2,909,550.00	0.00							
130011204006 - Reform of Government and Governance (General)	PURCHASES OF 4NOS HP COLOUR LASERJET PRO M479FDN - COLOUR/TONER	32010502 - PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	2,674,427.50	0.00	1,369,200.00							
130011204007 - Reform of Government and Governance (General)	PURCHASES OF 3 NOS HP - LASERJET PRO M283DFW	32010502 - PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	0.00	0.00	1,916,880.00							
130011204008 - Reform of Government and Governance (General)	PURCHASES OF 4NOS HP SCANJET - 7000 S3	32010503 - SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	3,235,190.00	0.00	2,236,360.00							
130011204009 - Reform of Government and Governance (General)	PURCHASES OF 2 NOS SHARP - DX-2500N	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	4,271,400.00	1,150,000.00	3,537,100.00							
130011204010 - Reform of Government and Governance (General)	PURCHASES OF 8 PAPER SHREDDER MACHINE - REXEL AUTO/600M PAPER/CD/CREDIT CARD	32010507 - SHREDDING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	1,469,000.00	450,000.00	2,966,600.00							
130011204011 - Reform of Government and Governance (General)	PURCHASES OF 7 OPTOMA EH465 - 4800 LUMENS	32010508 - PROJECTORS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	960,387.00	0.00	1,551,760.00							
130011204012 - Reform of Government and Governance (General)	PURCHASES OF SPIRAL BINDING/IN - BIG -	32010509 - BINDING EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	197,750.00	0.00	279,545.00							

130011204043 - Reform of Government and Governance (General)	PURCHASES OF 4 PANASONIC - 56"7F-56XZ2 STANDING FAN	32010609 - CEILING FANS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	305,100.00	0.00	205,380.00
130011204044 - Reform of Government and Governance (General)	PURCHASES OF 2NOS OF ORL - 60"	32010609 - CEILING FANS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	0.00	0.00	133,497.00
130011204045 - Reform of Government and Governance (General)	PURCHASES OF 6 NOS OF LG 21ALLB - 215L SINGLE DOOR REFRIGERATOR	32010610 - REFRIGERATORS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	588,000.00	150,000.00	1,560,889.00
130011204046 - Reform of Government and Governance (General)	PURCHASES OF 6UNITS REFRIGERATOR LG REF-29U - 260L/INVERTER COMPRESSOR	32010610 - REFRIGERATORS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	0.00	0.00	2,313,948.00
130011204047 - Reform of Government and Governance (General)	PURCHASES OF 10 UNITS WINDOW 10 PRO 32/64 BIT MULTILANGUAGES 259PCS (LICENSE+OVBID PACK)	32030151 - SOFTWARE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	393,250.00	0.00	1,026,900.00
130011204048 - Reform of Government and Governance (General)	PURCHASES OF 10UNITS OF MICROSOFT WINDOW 8.1 PRO AND KASPERSKY 3 USER	32030151 - SOFTWARE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	62742100 - State wide	0.00	727,720.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>Total</b>					<b>27,775,164.36</b>	<b>102,465,807.54</b>	<b>8,730,471.78</b>	<b>110,233,471.78</b>
020012301001 - Societal Re-orientation (General)	Repair and rehabilitation of Office Structure including the rest room which due to wear & tear had resulted in	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	1,952,520.00	2,449,727.00	1,125,654.96	6,021,513.40
020012301002 - Societal Re-orientation (General)	Procurement of 2 Elamax SHS300EX - 4.8KVA/manual new Generating set for Osoba Press Centre and Feed8	32010305 - POWER GENERATING SETS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	1,108,191.00	0.00	1,937,418.00
020012301003 - Societal Re-orientation (General)	Procurement of 2NOS new NISSAN Urvan NV350 - 16 Seater bus 2.5 petrol, MT Motor Vehicle and Public Ad	32010405 - MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	3,072,213.00	44,682,557.96	2,023,000.00	47,322,000.00
020012301004 - Societal Re-orientation (General)	Procurement of Five (5)HP PROXONE 400 G3- all in one desktop INTEL CORE and five HP PRO ONE 440 G6-AIO	32010501 - COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	3,559,600.00	9,254,500.00	1,748,986.00	6,000,000.00
020012301005 - Societal Re-orientation (General)	Procurement of Four (4) new HP Laser Jet PRO M425DN -80A/80X and one HP Colour Laser Jet PRO M479FD	32010502 - PRINTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	777,440.00	0.00	1,577,911.72
020012301006 - Societal Re-orientation (General)	Procurement of One 1 New Sharp -DX2500N Photocopier machine for the Ministry use	32010505 - PHOTOCOPIERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	303,000.00	1,525,500.00	0.00	1,768,550.00
020012301007 - Societal Re-orientation (General)	Procurement of Three (3) Projectors and Other Accessories for Osoba Press Centre and Viewing Centres	32010508 - PROJECTORS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	350,000.00	2,130,050.00	1,177,000.00	2,276,523.20
020012301008 - Societal Re-orientation (General)	Procurement of new Two (2) APC Easy-UPS On-line EX-SRV -3000VA with External Battery pack and Five A	32010551 - UPS/INVERTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	39,900.00	0.00	0.00	2,164,739.43
020012301009 - Societal Re-orientation (General)	Procurement of new Five (5) SONY HBE1/b USB3.0 - 1TB and Other Accessories of Storage Devices for the Mi	32010552 - COMPUTER STORAGE DEVICES	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	608,450.00	700,600.00	0.00	1,290,185.75
020012301010 - Societal Re-orientation (General)	Procurement of 10units of TP-Link Networking device	32010553 - NETWORKING DEVICES/PERIPHERALS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	0.00	0.00	9,446,567.20
020012301011 - Societal Re-orientation (General)	Procurement of Two (2) Panasonic - Lumix G DC - GH5 Mirro less, Two NIKON D5200 - 18 - 55MM	32010554 - CAMERAS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	5,292,341.86	9,181,250.00	1,100,000.00	7,870,618.00
020012301012 - Sustainable Development Goals	Procurement of Five (5) Speakers, Five Microphones and accessories for PAE Vans	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	8,830,177.00	0.00	28,140,155.84	0.00
020012301013 - Societal Re-orientation (General)	Procurement of new 32 office Chairs, 4 Rotating chair, 7 SWIVEL Executive chair and Visitors Chair with Back	32010601 - CHAIRS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	180,000.00	2,158,300.00	714,000.00	2,329,927.00
020012301014 - Societal Re-orientation (General)	Procurement of Two (2) Work Station Table by G. S. Computer Desk, Six Small office Table and Work Station	32010602 - TABLES	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	573,062.50	663,310.00	200,669.03	2,196,425.00
020012301015 - Societal Re-orientation (General)	Procurement of Two (2) ATK Half Glass full Height Cabinets and Two Executive Wood/Glass Full Height Chair	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	337,462.50	565,984.00	0.00	5,476,256.17
020012301016 - Societal Re-orientation (General)	Procurement of Two (2) LG 86" Inches, Two MACTV Y Console/Stand - 5FT Long by 1.5 FT Width	32010604 - TELEVISION SETS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	830,737.50	738,455.00	641,643.15	3,158,630.30
020012301017 - Societal Re-orientation (General)	Procurement of 13nos of LG358 5.1 CH (small Speakers) Home Theatre with DVD Radio sets to the newwor	32010605 - RADIO SETS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	115,000.00	0.00	0.00	444,990.00
020012301018 - Societal Re-orientation (General)	Procurement of Five (5) Hisense - ZHP Airconditioners for the Feedback Unit and others	32010606 - AIR CONDITIONER	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	1,730,700.00	1,302,325.00	0.00	1,312,144.30
020012301019 - Societal Re-orientation (General)	Procurement of Three (3) Hisense -130L and 5 Hisense RF -200R -154L of Refrigerators for the Ministry's U	32010610 - REFRIGERATORS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	456,970.50	0.00	1,272,215.00
020012301020 - Societal Re-orientation (General)	Procurement of One (1) GUBABI DS-90 Fire proof safe and GUBABI DS-70 Fire Proof Safe for the Ministry's U	32010650 - FIRE PROOF SAFES	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	62,494.40	0.00	739,332.63

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>Total</b>					<b>28,579,097.00</b>	<b>205,973,457.17</b>	<b>9,808,000.00</b>	<b>441,076,554.77</b>
020012303001 - Societal Re-orientation (General)	RENOVATION WORK ON THE OLD STATION BUILDING (REPAIR OF THE LEAKING ROOF IN THE BROADCASTIN	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70831 - BROADCASTING AND PUBLISHING SERVICE	62711600 - OBAFFM/OW	1,407,800.00	2,000,000.00	678,300.00	3,423,000.00
020012303002 - Societal Re-orientation (General)	FENCING OF ONE OF THE SIDES OF THE NEW BUILDING PREMISES	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70831 - BROADCASTING AND PUBLISHING SERVICE	62711600 - OBAFFM/OW	0.00	4,000,000.00	0.00	3,423,000.00
020012303003 - Societal Re-orientation (General)	REPAINTING OF STAFF QUARTERS	32010102 - LAND & BUILDINGS - RESIDENTIAL	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	0.00	0.00	340,588.50
020012303004 - Societal Re-orientation (General)	RETIILING OF FLOOR (6 QUARTERS)	32010102 - LAND & BUILDINGS - RESIDENTIAL	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	0.00	0.00	456,400.00
020012303005 - Societal Re-orientation (General)	REPLACEMENT OF FALLING ROOF CEALINGS	32010102 - LAND & BUILDINGS - RESIDENTIAL	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	0.00	0.00	349,146.00
020012303006 - Societal Re-orientation (General)	CONSTRUCTION OF ONE PLAYHOUSE WITH SLIDE AND SWING	32010153 - LAND & BUILDINGS - SPORTING FACILITIES	70831 - BROADCASTING AND PUBLISHING SERVICE	62711700 - ODEDA	0.00	600,000.00	0.00	0.00
020012303007 - Societal Re-orientation (General)	CONSTRUCTION OF ONE OUTDOOR PLAYHOUSE WITH DOUBLE SWING	32010153 - LAND & BUILDINGS - SPORTING FACILITIES	70831 - BROADCASTING AND PUBLISHING SERVICE	62711700 - ODEDA	0.00	900,000.00	0.00	0.00
020012303008 - Societal Re-orientation (General)	COUNTERPART FUNDING FOR EXTENSION OF IPP TO OGVTV PREMISES	32010207 - ELECTRICITY TRANSMISSION NETWORK	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	5,000,000.00	220,000.00	0.00
020012303009 - Societal Re-orientation (General)	SINKING OF 1 NEW BOREHOLE TO COMPLEMENT WATER SUPPLY IN THE STATION BUILDING	32010214 - BOREHOLES & OTHER WATER FACILITIES	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	94,500.00	1,073,500.00	0.00	1,083,950.00
020012303010 - Societal Re-orientation (General)	COMPLET ENGINE OVERHAULING OF ONE 500 KVA PERKINS GENERATOR	32010305 - POWER GENERATING SETS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	847,000.00	5,083,000.00	700,000.00	5,134,500.00
020012303011 - Societal Re-orientation (General)	PURCHASE OF 2 TOYOTA - Corolla - 1.6 GII CVT AT FS LUXURY	32010405 - MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	979,900.00	19,220,572.76	4,054,000.00	35,830,548.12
020012303012 - Societal Re-orientation (General)	PURCHASE OF 1 HP 255 G7- AMD QUAD CORE, 4GB RAM, 1TB HDD, 2.30GHZ, 15.6", WIN10	32010501 - COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	1,353,200.00	205,400.00	0.00	279,545.00
020012303013 - Societal Re-orientation (General)	PURCHASE OF 2 HP 4500R3W - INTEL PENTIUM GOLD CORE 2.4GHZ/ 4GB RAM, 128GB SSD, "15.6", WIN	32010501 - COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	207,920.00	23,000.00	502,040.00
020012303014 - Societal Re-orientation (General)	PURCHASE OF 2 HP 15 - CELEORON, 2.3GHZ, "15.6", 4GB RAM,500GB HDD, WIN 10/DVDRW	32010501 - COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	342,390.00	0.00	536,270.00
020012303015 - Societal Re-orientation (General)	PURCHASE OF 1HP PRODEX 600 G4 - MICRO TOWER, CORE I5, 8GB RAM, 256GB GB PCL FREE DOS	32010501 - COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	490,420.00	0.00	336,000.00
020012303016 - Societal Re-orientation (General)	PURCHASE OF 1HP-LASERJET P2035 -	32010502 - PRINTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	141,250.00	0.00	399,350.00
020012303017 - Societal Re-orientation (General)	PURCHASE OF 1 HP-LASERJET P2035/REPLACEMENT 304A -	32010502 - PRINTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	395,500.00	0.00	142,625.00
020012303018 - Societal Re-orientation (General)	PURCHASE OF 1 HP SCANJET - PRO Z500-F1/FLATBED	32010503 - SCANNERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	339,000.00	0.00	216,790.00
020012303019 - Societal Re-orientation (General)	PURCHASE OF 1 HP SCANJET - 7000 S/W/1/GFW10D	32010503 - SCANNERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	0.00	0.00	462,105.00
020012303020 - Societal Re-orientation (General)	PURCHASE OF 1 SHARP - AR 6020V+ADF T2 TRAYS	32010505 - PHOTOCOPIERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	507,935.00	0.00	593,320.00
020012303021 - Societal Re-orientation (General)	PURCHASE OF 1 TP-LINK ARCHER MR200 WIRELESS ROUTER -	32010550 - ROUTERS/SWITCHES	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	45,300.00	30,000.00	47,922.00
020012303022 - Societal Re-orientation (General)	PURCHASE OF 1 NO 150 KVA AVR @ N 4,520,000.00	32010551 - UPS/INVERTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	4,520,000.00	173,800.00	0.00
020012303023 - Societal Re-orientation (General)	PURCHASE OF 1WD - 6TB/CCTV/DVR	32010552 - COMPUTER STORAGE DEVICES	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	38,194.00	0.00	91,280.00
020012303024 - Societal Re-orientation (General)	PURCHASE OF 2 WESTERN DIGITAL - 4TB	32010552 - COMPUTER STORAGE DEVICES	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	101,700.00	0.00	102,690.00
020012303025 - Societal Re-orientation (General)	PURCHASE OF 6 SONY PXW-Z289 HD ENG CAMERAS	32010554 - CAMERAS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	334,100.00	16,950,000.00	400,000.00	17,115,000.00
020012303026 - Societal Re-orientation (General)	PURCHASE OF 1 O.B VAN WITH DSGN EQUIPMENT	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	20,348,597.00	54,250,000.00	0.00	238,645,152.39
020012303027 - Societal Re-orientation (General)	PURCHASE OF 1 MONITORING EQUIPMENTS FOR MONITORING STUDIO ACTIVITIES AND RECORDINGS	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	2,260,000.00	1,540,400.00	2,053,800.00
020012303028 - Societal Re-orientation (General)	PURCHASE OF 2 IMAC PRO-SYSTEMS/MS ACCESSORIES	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	16,950,000.00	0.00	16,886,800.00
020012303029 - Societal Re-orientation (General)	PURCHASE OF 2 FIBRE OPTIC CONVERTER & ACCESSORIES	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	3,390,000.00	478,000.00	3,423,700.00
020012303030 - Societal Re-orientation (General)	PURCHASE OF 1 COMPLETE MADOLINK & ACCESSORIES	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	9,650,000.00	62,500.00	5,362,700.00
020012303031 - Societal Re-orientation (General)	PURCHASE OF 1TRANSMITTER SPARE	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	3,390,000.00	0.00	3,423,000.00
020012303032 - Societal Re-orientation (General)	PURCHASE OF 1 SATELLITE BROADCAST EQUIPMENT/EARTH STATION	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	15,000,000.00	0.00	15,974,000.00
020012303033 - Societal Re-orientation (General)	PURCHASE OF 4 BLACK MAGIC VIDEO ASSIST	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	0.00	0.00	3,371,720.00
020012303034 - Societal Re-orientation (General)	PURCHASE OF 1 TVU PACK	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	0.00	0.00	17,115,000.00
020012303035 - Societal Re-orientation (General)	PURCHASE OF 1 XMMAN Archival Server	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	10,000,000.00	0.00	22,820,000.00
020012303036 - Societal Re-orientation (General)	PURCHASE OF 1 VICTA 8 H.P LAWN MOWER	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	281,631.11	0.00	446,851.10
020012303037 - Societal Re-orientation (General)	PURCHASE OF 1 PLYSTER 4 BURNER OVEN/GRILL GAS COOKER	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	110,966.00	0.00	123,456.20
020012303038 - Societal Re-orientation (General)	PURCHASE OF 1 GLENN SMART INVERTER MACHINERY WITH ANTIBACTERIA	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	5,000,000.00	49,000.00	60,473.00
020012303039 - Societal Re-orientation (General)	REHABILITATION/REFURISHMENT OF THE TRANSMISSION MAST	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	5,000,000.00	0.00	5,705,000.00
020012303040 - Societal Re-orientation (General)	PURCHASE OF 1 LIGHTING ARRESTOR	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	3,000,000.00	0.00	3,423,000.00
020012303041 - Societal Re-orientation (General)	PURCHASE OF 1 BOUNCING CASTLE CLIMBER	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	0.00	0.00	176,855.00

01230400100		Ogun State Broadcasting Corporation							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>17,611,200.00</b>	<b>198,283,751.30</b>	<b>2,808,350.00</b>	<b>294,092,107.00</b>	
020012304001 - Societal Re-orientation (General)	RENOVATION OF ADMINISTRATIVE BUILDING AT IBARA HOUSING ESTATE.	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70831 - BROADCASTING AND PUBLISHING SERVICE	62710200 - ABEOKUTA SD	1,721,800.00	2,000,000.00	516,350.00	5,247,500.00	
020012304002 - Societal Re-orientation (General)	RENOVATION OF STUDIO BUILDING AT IBARA HOUSING ESTATE.	32010102 - LAND & BUILDINGS - RESIDENTIAL	70831 - BROADCASTING AND PUBLISHING SERVICE	62710200 - ABEOKUTA SD	0.00	2,000,000.00	0.00	0.00	
020012304003 - Societal Re-orientation (General)	2 GROWATT - 10KVA/48/ONLINE REMOTE FOR TX STUM AT AIBEO AND 1 PERKINS - 30KVA/AGC/SOUND PR	32010305 - POWER GENERATING SETS	70831 - BROADCASTING AND PUBLISHING SERVICE	62710200 - ABEOKUTA SD	0.00	6,000,000.00	0.00	7,235,993.80	
020012304004 - Societal Re-orientation (General)	PROCUREMENT OF ONE (1) TOYOTA - CONQUEST - 1.6 GII AT F5. ONE TOYOTA - Yaris - Sedan AT F5 Alayo Riri	32010405 - MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICE	62710200 - ABEOKUTA SD	0.00	46,760,000.00	0.00	114,277,156.70	
020012304005 - Societal Re-orientation (General)	PROCUREMENT OF TWO (2) HP DC 6000 SFF -DESKTOP INTL DUAL CORE FOR LIVE STREAMING & MEDIA TR	32010501 - COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62710200 - ABEOKUTA SD	0.00	904,000.00	0.00	3,247,750.40	
020012304006 - Societal Re-orientation (General)	PURCHASE OF TWO (2) - PANASONIC KX - 700	32010507 - SHREDDING MACHINES	70831 - BROADCASTING AND PUBLISHING SERVICE	62710200 - ABEOKUTA SD	0.00	0.00	0.00	148,330.00	
020012304007 - Societal Re-orientation (General)	PURCHASE OF ONE (1) ESPON EB-2042 -4400 LUMES/360V FOR THE OPERATION.	32010508 - PROJECTORS	70831 - BROADCASTING AND PUBLISHING SERVICE	62710200 - ABEOKUTA SD	0.00	0.00	0.00	456,400.00	
020012304008 - Societal Re-orientation (General)	PURCHASE OF ONE (1) UNIT OF AIR - 6020D PHOTOCOPIER	32010505 - PHOTOCOPIERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	336,740.00	0.00	335,000.00	
020012304009 - Societal Re-orientation (General)	PURCHASE OF ONE (1) GENUS SIL10713 - 20KVA/360 FOR AIBEO TX STATION, THIRTY RITAR 12V 200AH AGM	32010551 - UPS/INVERTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	14,700,000.00	28,000,000.00	344,000.00	14,771,339.92	
020012304010 - Societal Re-orientation (General)	PURCHASE OF TWO (2) TERRABYTE STORAGE FOR 5 UNITS FOR, PROGRAMME, NEWS, MARKETING, CT & N	32010552 - COMPUTER STORAGE DEVICES	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	225,500.00	300,000.00	0.00	556,500.00	
020012304011 - Societal Re-orientation (General)	PROCUREMENT OF TWO (2) LINK AC2600 WIRELESS ROUTER DIR-2680/MNAAV FOR LIVE STUDIO & GENER	32010553 - NETWORKING DEVICES/PERIPHERALS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	360,000.00	0.00	457,736.00	
020012304012 - Societal Re-orientation (General)	PURCHASE OF ONE (1) TRANSMITTER WITHOUT LINE, 1 UNIT FULL DISPLAY RADIO VISUAL STUDIO EQUIPM	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	616,900.00	107,509,311.30	613,000.00	139,483,559.44	
020012304013 - Societal Re-orientation (General)	PURCHASE OF FOUR (4) EXECUTIVE OFFICE TABLE SET FOR THE STUDIO RECEPTION, TEN SMALL OFFICE TAB	32010601 - CHAIRS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	182,000.00	2,983,200.00	1,000,000.00	1,745,730.00	
020012304014 - Societal Re-orientation (General)	PROCUREMENT OF TEN (10) OFFICE CHAIR, TEN VISITOR CHAIR, FOR SENATOR ROTATING CHAIR, FOUR DO	32010602 - TABLES	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	165,000.00	1,130,000.00	0.00	1,688,680.00	
020012304015 - Societal Re-orientation (General)	PURCHASE OF ONE (1) ATK SLIDING DOOR/LOW CABINET FOR ADMINISTRATION OFFICE, ONE ATK LOW CAB	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	0.00	0.00	231,375.40	
020012304016 - Societal Re-orientation (General)	PURCHASE OF ONE (1) SAMSUNG - 43"/HDR FOR BOB ROOM	32010604 - TELEVISION SETS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	0.00	0.00	296,660.00	
020012304017 - Societal Re-orientation (General)	PROCUREMENT ONE (1) LG-XB00M-LK728/40W-BLUE TOOTH-AUDIO-STREAMING-HIFI- FOR CREDIT CONTR	32010605 - RADIO SETS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	0.00	0.00	314,916.00	
020012304018 - Societal Re-orientation (General)	PURCHASE ONE (1) HAIER THERMOCOOL - 1 SHP SFF	32010606 - AIR CONDITIONER	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	0.00	0.00	1,757,140.00	
020012304019 - Societal Re-orientation (General)	PURCHASE OF ONE (1) ORL - 60" FOR THE BOARD ROOM	32010609 - CEILING FANS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	0.00	0.00	98,998.00	
020012304020 - Societal Re-orientation (General)	PURCHASE OF ONE (1) LG L139 - & HAIER THERMOCOOL 379L/CHST FREEZER	32010610 - REFRIGERATORS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	0.00	0.00	716,382.00	
020012304021 - Societal Re-orientation (General)	PROCUREMENT OF 2 DJ PRO SOFTWARE FOR LIVE STUDIO & RECORDING STUDIO	32030151 - SOFTWARE	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	0.00	0.00	1,360,000.00	
<b>Total</b>					<b>1,937,800.00</b>	<b>146,143,150.53</b>	<b>970,100.00</b>	<b>49,642,836.62</b>	
130012313001 - Reform of Government and Governance (General)	REHABILITATION OF (1 NO) OF ADMINISTRATIVE BLOCKS AT OGUN STATE PRINTING CORPORATION OKE-ILEW	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	997,300.00	1,200,000.00	544,100.00	792,995.00	
130012313002 - Reform of Government and Governance (General)	PURCHASE OF (1 NO) OF INDUSTRIAL EQUIPMENTS AT PRINT COPY OKE-ILEW, ABEOKUTA e.g MOVY CTR	32010305 - POWER GENERATING SETS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	65,000.00	115,097,433.77	0.00	39,849,365.95	
130012313003 - Reform of Government and Governance (General)	PURCHASE OF (1 NO) OF 100KVA GENERATOR SET AT OGUN STATE PRINTING CORPORATION OKE-ILEW, AI	32010305 - POWER GENERATING SETS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	5,537,000.00	0.00	5,933,200.00	
130012313004 - Reform of Government and Governance (General)	PURCHASE OF (1 NO) MOTOR VEHICLE AT OGUN STATE PRINTING CORPORATION OKE-ILEW, ABEOKUTA	32010405 - MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	19,220,576.76	0.00	0.00	
130012313005 - Reform of Government and Governance (General)	PURCHASE OF (2 NOS) OF DESK STOP @ 258,000 AND (2 NO) OF LAPTOP @ OGUN STATE PRINTING CORP	32010501 - COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	332,220.00	0.00	826,352.00	
130012313006 - Reform of Government and Governance (General)	PURCHASE OF (2 NOS) OF PRINTERS AT OGUN STATE PRINTING CORPORATION OKE-ILEW, ABEOKUTA	32010502 - PRINTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	305,100.00	60,000.00	285,250.00	
130012313007 - Reform of Government and Governance (General)	PURCHASE OF (1) PHOTOCOPIES MACHINE AT OGUN STATE PRINTING CORPORATION OKE-ILEW, ABEOKU	32010505 - PHOTOCOPIERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	305,100.00	0.00	0.00	
130012313008 - Reform of Government and Governance (General)	PURCHASE OF (10 NOS) OF OFFICE EXECUTIVE CHAIRS AT OGUN STATE PRINTING CORPORATION OKE-ILEW	32010601 - CHAIRS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	185,000.00	1,243,000.00	366,000.00	969,850.00	
130012313009 - Reform of Government and Governance (General)	PURCHASE OF (1 NO) OF GIB TABLE AND (4 NOS) OF SMALL OFFICE TABLES AT OGUN STATE PRINTING COR	32010602 - TABLES	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	450,000.00	1,582,000.00	0.00	479,220.00	
130012313010 - Reform of Government and Governance (General)	PURCHASE OF (1 NO) OF SAFE AT OGUN STATE PRINTING CORPORATION OKE-ILEW, ABEOKUTA	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	226,000.00	0.00	228,200.00	
130012313011 - Reform of Government and Governance (General)	PURCHASE OF (2 NOS) OF TELEVISION SET AT OGUN STATE PRINTING CORPORATION OKE-ILEW, ABEOKUTA	32010604 - TELEVISION SETS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	67,800.00	0.00	0.00	
130012313012 - Reform of Government and Governance (General)	PURCHASE OF (2 NO) OF AIR-CONDITIONER AT OGUN STATE PRINTING CORPORATION OKE-ILEW, ABEOKU	32010606 - AIR CONDITIONER	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	205,500.00	744,444.00	0.00	524,857.72	
130012313013 - Reform of Government and Governance (General)	PURCHASE OF (2 NOS) OF ORL INDUSTRIAL STANDING FAN AT OGUN STATE PRINTING CORPORATION OKE-I	32010609 - CEILING FANS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	30,000.00	169,500.00	0.00	120,946.00	
130012313014 - Reform of Government and Governance (General)	PURCHASE OF (2 NOS) OF REFRIDGERATORS AT OGUN STATE PRINTING CORPORATION OKE-ILEW, ABEOKU	32010610 - REFRIDGERATORS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	112,980.00	0.00	0.00	
<b>Total</b>					<b>15,029,999.00</b>	<b>84,910,824.99</b>	<b>54,070,750.00</b>	<b>91,842,244.00</b>	
020012355001 - Societal Re-orientation (General)	RENOVATION OF OFFICE BUILDING AT ZONAL OFFICES	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	700,000.00	4,520,000.00	1,000,000.00	5,845,971.84	
020012355002 - Societal Re-orientation (General)	PURCHASE OF P FPOWER 2 POWER GENERATING SET	32010305 - POWER GENERATING SETS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	1,118,500.00	6,256,810.00	2,060,750.00	15,061,200.00	
020012355003 - Societal Re-orientation (General)	PURCHASE 2 HONDA HR-V-18LX OF MOTOR VEHICLES	32010405 - MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	8,740,000.00	45,108,650.10	39,540,000.00	36,512,000.00	
020012355004 - Societal Re-orientation (General)	PROCUREMENT OF 9 BAJAJ BOX MOTORCYCLES	32010407 - MOTOR CYCLES	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	2,000,000.00	3,390,000.00	0.00	4,636,453.50	
020012355005 - Societal Re-orientation (General)	PURCHASE OF 12 HP LAPTOP COMPUTER SETS	32010501 - COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	2,000,315.20	8,404,555.80	7,690,000.00	8,769,315.24	
020012355006 - Societal Re-orientation (General)	PURCHASE OF 9 HP DESKJET COMPUTER PRINTERS	32010502 - PRINTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	213,000.00	5,362,980.00	280,000.00	5,142,653.50	
020012355007 - Societal Re-orientation (General)	PURCHASE OF 1 PULLY FOR BOARD REMOVAL	32010555 - OTHER EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	38,181.98	4,101,900.00	3,500,000.00	3,993,500.00	
020012355008 - Societal Re-orientation (General)	PURCHASE OF 7 SETS OF OFFICE CHAIRS FOR OFFICE USE	32010601 - CHAIRS	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	0.00	4,149,925.00	0.00	8,386,350.00	
020012355009 - Societal Re-orientation (General)	PURCHASE OF 7 SET OF OFFICE TABLES	32010602 - TABLES	70831 - BROADCASTING AND PUBLISHING SERVICE	62742100 - State wide	250,000.00	3,616,000.00	0.00	3,194,800.00	
<b>Total</b>					<b>15,029,999.00</b>	<b>84,910,824.99</b>	<b>54,070,750.00</b>	<b>91,842,244.00</b>	
01250010100	Office of the Head of Service								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>12,329,853.50</b>	<b>131,979,276.14</b>	<b>13,044,379.00</b>	<b>160,946,603.32</b>	
130012501001 - Reform of Government and Governance (General)	Renovation of Office Building in the three (3) senatorial zones of the state.	32010102 - LAND & BUILDINGS - RESIDENTIAL	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	8,575,969.06	983,439.00	0.00	
240012501002 - Demographic Dividend	Renovation of Government Quarters in the three (3) senatorial zones of the state.	32010102 - LAND & BUILDINGS - RESIDENTIAL	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	0.00	0.00	19,818,698.77	
130012501003 - Reform of Government and Governance (General)	Procurement of One (1) PERKINS - 15 KVA/AGC/SOUND PR& One (1) SLUMEC FIRMAN ECO129905S- 9H	32010305 - POWER GENERATING SETS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	9,074,465.00	0.00	4,152,099.00	
130012501004 - Reform of Government and Governance (General)	Procurement of One (1) TOYOTA - Hiace - HR Panel Van AC P	32010405 - MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	49,015,047.61	0.00	37,316,495.10	
130012501005 - Reform of Government and Governance (General)	Procurement of two (2) BOXER MOTOR CYCLE	32010407 - MOTOR CYCLES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	0.00	0.00	1,711,500.00	
130012501006 - Reform of Government and Governance (General)	Procurement of two (2) APPLE IMAC PRO - 8 CORE/127"/3.2GHZ/32GB RAM/1TB SSD/8GB DEDICATED/5K RB	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	2,243,310.00	7,153,465.00	3,219,880.00	13,202,160.00	
130012501007 - Reform of Government and Governance (General)	Procurement of Two (2) HP-LASERJET P2035, Five (5) HP-LASERJET PRO M282NW, Five (5) HP LASERJET PRO	32010502 - PRINTERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	865,521.00	1,502,900.00	477,730.00	3,980,024.79	
130012501008 - Reform of Government and Governance (General)	Procurement of Four (4) HP SCANJET - 4500 FN NETWORK	32010503 - SCANNERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	0.00	0.00	1,770,832.00	
130012501009 - Reform of Government and Governance (General)	Procurement of Six (6) CANON IMAGE RUNNER - 2520I & Ten (10) SHARP - AR-8351T/A3/A4/AIO/NW	32010505 - PHOTOCOPIERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	844,899.00	5,117,205.00	479,750.00	6,911,995.44	
130012501010 - Reform of Government and Governance (General)	Procurement of Three (3) SONY PHZ60 - 6000 LUMES/Projects	32010507 - SHREDDING MACHINES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	497,000.00	0.00	0.00	1,600,823.00	
130012501011 - Reform of Government and Governance (General)	Procurement of One (1) A & D UNAMIS - 15KVA/48V, Four (4) APC SMART - UPS 750VA LCD 230V SMT750	32010551 - UPS/INVERTERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	5,214,950.00	484,800.00	6,119,728.40	
130012501012 - Reform of Government and Governance (General)	Procurement of Six (6) LENOVO YOGA 730 - CORE I5/8GB RAM/256GB SSD/15.6"/WIN 10 & Ten (10) SMTV	32010552 - COMPUTER STORAGE DEVICES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	0.00	0.00	7,382,270.00	
130012501013 - Reform of Government and Governance (General)	Procurement of Two (2) ASUS X415MA -INTEL CELERON/4GB RAM/1TB HDD/1.1GHZ/74.07"/WIN 10, Seven (7)	32010553 - NETWORKING DEVICES/PERIPHERALS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	0.00	0.00	1,392,590.50	
130012501014 - Reform of Government and Governance (General)	Procurement of Two (2) CANON EOS SD - MARK IV WITH 24 - 105MM LENS	32010554 - CAMERAS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	0.00	0.00	3,886,246.00	
130012501015 - Reform of Government and Governance (General)	Procurement of Ninety Six (96) SUGO FOAM FIRE EXTINGUISHER WITH CARRIER	32010555 - OTHER EQUIPMENTS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	3,483,605.00	7,590,775.00	984,750.00	7,637,954.41	
130012501016 - Reform of Government and Governance (General)	Procurement of Ten (10) SENATOR ROTATING CHAIR, twenty (20) 7-SEATER ANGELO FABRIC COLLECTION	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	498,940.00	3,819,400.00	2,564,665.00	8,004,115.00	
130012501017 - Reform of Government and Governance (General)	Procurement of Four (4) WOODEN CONFERENCE TABLE - 1 TABLE, Thirty (30) SMALL OFFICE TABLE & Thirty	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	700,687.50	4,226,200.00	1,237,985.00	6,372,485.00	
130012501018 - Reform of Government and Governance (General)	Procurement of Six (6) ATK 002 OFFICE TCE CUPBOARD, Twelve (12) GUBABI DS-133E FIREPROOF SAFE, Six (6)	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	721,140.00	5,183,228.64	914,050.00	6,425,988.77	
130012501019 - Reform of Government and Governance (General)	Procurement of Seven (7) HIENSEN - 75" Television	32010604 - TELEVISION SETS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	1,974,801.00	4,280,435.48	703,970.00	5,220,075.00	

130012505007 - Reform of Government and Governance (General)	PURCHASE OF ONE F2353 SCANNERS IN THE BUREAU	32010503 - SCANNERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	163,850.00	0.00	154,035.00
130012505008 - Reform of Government and Governance (General)	PURCHASE OF TWO (2NOS) SHARP PHOTOCOPIERS ONE (1) FOR BUREAU AND ONE (1) STAFF DEVELOPMENT	32010505 - PHOTOCOPIERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	490,000.00	587,600.00	0.00	901,390.00
130012505009 - Reform of Government and Governance (General)	PURCHASE OF FIVE (5NOS) PAPER SHREDDERS FOUR (4) FOR THE BUREAU ONE (1) FOR THE STAFF DEVELOPMENT	32010507 - SHREDDING MACHINES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	107,350.00	100,000.00	541,975.00
130012505010 - Reform of Government and Governance (General)	PURCHASE OF ONE ACER PROJECTOR IN THE STAFF DEVELOPMENT CENTER	32010508 - PROJECTORS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	180,800.00	180,800.00	228,884.92
130012505011 - Reform of Government and Governance (General)	PURCHASE OF TEN (10NOS) BLUE GATE UPS IN THE BUREAU AND STAFF DEVELOPMENT CENTER	32010551 - UPS/INVERTERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	160,000.00	265,500.00	0.00	353,710.00
130012505012 - Reform of Government and Governance (General)	PURCHASE OF 10 UPS BATTERY, 2 LAMINATING MACHINES, 2 EXTENSION SOCKETS, 4 RECHARGEABLE FANS	32010555 - OTHER EQUIPMENTS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	737,092.00	4,947,574.68	1,424,700.00	3,696,840.00
130012505013 - Reform of Government and Governance (General)	PURCHASE OF FORTY (40NOS) OFFICE CHAIRS IN THE BUREAU AND STAFF DEVELOPMENT CENTER	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	1,440,000.00	3,056,650.00	821,600.00	1,460,480.00
130012505014 - Reform of Government and Governance (General)	PURCHASE OF 5 EXECUTIVE TABLES, 15 OFFICE TABLES IN THE BUREAU AND STAFF DEVELOPMENT CENTER	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	2,243,050.00	425,000.00	2,493,085.00
130012505015 - Reform of Government and Governance (General)	PURCHASE OF TEN (10NOS) IRON DRAWER FILING CABINETS IN THE BUREAU	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	1,356,000.00	744,000.00	2,852,500.00
130012505016 - Reform of Government and Governance (General)	PURCHASE OF TEN (10NOS) HISENSE 32INCHES TELEVISION SETS IN THE BUREAU AND STAFF DEVELOPMENT	32010604 - TELEVISION SETS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	700,600.00	499,470.00	1,369,200.00
130012505017 - Reform of Government and Governance (General)	PURCHASE OF EIGHT (8NOS) 1.5HISENSE SPLIT, 2 HISENSE STANDING AC IN THE STAFF DEVELOPMENT CENTER	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	1,715,500.00	2,600,243.00	1,480,000.00	2,900,422.00
130012505018 - Reform of Government and Governance (General)	PURCHASE OF TEN (10NOS) WOODEN FILE SHELVES IN THE BUREAU AND STAFF DEVELOPMENT CENTER	32010608 - SHELVES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	1,695,000.00	500,000.00	1,369,200.00
130012505019 - Reform of Government and Governance (General)	PURCHASE OF TEN (10NOS) BINATONE ORBIT FANS IN THE BUREAU AND STAFF DEVELOPMENT CENTER	32010609 - CEILING FANS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	293,800.00	225,000.00	0.00
130012505020 - Reform of Government and Governance (General)	PURCHASE OF FIVE (5NOS) HISENSE 1000P SINGLE DOOR IN THE BUREAU AND STAFF DEVELOPMENT CENTER	32010610 - REFRIGERATORS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	564,900.00	0.00	855,750.00

01400010100	Office of Auditor General (State)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>Total</b>					<b>18,054,000.00</b>	<b>50,000,000.00</b>	<b>0.00</b>	<b>75,000,000.00</b>
130014001001 - Reform of Government and Governance (General)	Renovation of Head Office and two Zonal Offices	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	250,000.00	6,660,608.58	0.00	18,915,617.37
130014001002 - Reform of Government and Governance (General)	Purchase & Installation of Five (5) REALTIME CCTV CAMERA DL-G1900-IR	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	865,334.40
130014001003 - Reform of Government and Governance (General)	Purchase of one(1) GROWATT -- 32KW/48V/WIFI/UPS	32010207 - ELECTRICITY TRANSMISSION NETWORK	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	1,760,646.29
130014001004 - Reform of Government and Governance (General)	Purchase of Twenty (20) Flash Drives	32010305 - COMPUTER STORAGE DEVICES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	200,000.00	0.00	0.00	884,731.40
130014001005 - Reform of Government and Governance (General)	Purchase of one (1) TOYOTA - Hiace - 15 S SR AC P AT	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	28,362,085.39
130014001006 - Reform of Government and Governance (General)	Purchase of [10] DELL LATITUDE 7300 - CORE I7/16GB RAM/256GB SSD/BACKLIGHT WIN 10 & 8 DELL INSPIRE	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	1,955,000.00	15,334,100.00	0.00	10,115,500.00
130014001007 - Reform of Government and Governance (General)	Purchase of Five (5) HP-LASERJET PRO M227FDW	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	570,000.00	988,500.00	0.00	1,369,200.00
130014001008 - Reform of Government and Governance (General)	Purchase of One (1) SHARP - AR 6026N/2 PAPER TRAYS & One (1) SHARP - AR-6020 MONO	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	1,073,500.00	0.00	1,198,050.00
130014001009 - Reform of Government and Governance (General)	Purchase of two (2) Shredding Machines	32010507 - SHREDDING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	587,600.00	0.00	0.00
130014001010 - Reform of Government and Governance (General)	Purchase of Five(5) Projectors	32010508 - PROJECTORS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	203,400.00	0.00	0.00
130014001011 - Reform of Government and Governance (General)	Purchase of Five(5) APC SMART -- UPS 750VA LCD 230V SMT750I	32010551 - UPS/INVERTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	154,000.00	3,063,972.40	0.00	969,850.00
130014001012 - Reform of Government and Governance (General)	Purchase of Twenty (20) Flash Drives	32010305 - COMPUTER STORAGE DEVICES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	200,000.00	0.00	0.00	0.00
130014001013 - Reform of Government and Governance (General)	Purchase of Five (5) Networking Devices	32010553 - NETWORKING DEVICES/PERIPHERALS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	500,000.00	0.00	0.00	0.00
130014001014 - Reform of Government and Governance (General)	Purchase of Five (5) Garmain Equipments	32010555 - OTHER EQUIPMENTS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	495,000.00	49,440.00	0.00	0.00
130014001015 - Reform of Government and Governance (General)	Purchase of Ten (10) SWIVEL EXECUTIVE CHAIR	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	4,800,000.00	3,276,900.00	0.00	1,026,900.00
130014001016 - Reform of Government and Governance (General)	Purchase of Thirteen (13) SMALL OFFICE TABLE & One (1) EXECUTIVE OFFICE TABLE 5FT	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	5,190,000.00	2,117,090.00	0.00	1,072,540.00
130014001017 - Reform of Government and Governance (General)	Purchase of Three (3) Filing Cabinets	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	1,700,000.00	2,120,312.55	0.00	0.00
130014001018 - Reform of Government and Governance (General)	Purchase of Five (5) SAMSUNG - 40"	32010604 - TELEVISION SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	170,000.00	1,118,700.00	0.00	1,312,150.00
130014001019 - Reform of Government and Governance (General)	Purchase of Five (5) PANASONIC SC-XH105-G DVD HOME THEATER 300W	32010605 - RADIO SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	478,649.50
130014001020 - Reform of Government and Governance (General)	Purchase of Five (5) OX Ceiling Fans	32010609 - CEILING FANS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	1,118,700.00	0.00	0.00
130014001021 - Reform of Government and Governance (General)	Purchase of seven (7) PANASONIC - 2HP	32010606 - AIR CONDITIONER	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	1,990,000.00	3,644,250.00	0.00	2,874,920.65
130014001022 - Reform of Government and Governance (General)	Purchase of five (5) LG GC-250 - 250L/DOUBLE DOORS	32010610 - REFRIGERATORS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	80,000.00	3,112,739.89	0.00	884,275.00
130014001023 - Reform of Government and Governance (General)	Purchase of ten (10) Fire proof Gabu safe	32010650 - FIRE PROOF SAFES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	5,529,937.50	0.00	0.00
130014001024 - Reform of Government and Governance (General)	Purchase of three (3) Audit mate computer licence for three users	32030151 - SOFTWARE	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	2,909,550.00

01400020100	Office of Auditor General (L/Govt.)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>Total</b>					<b>23,301,000.00</b>	<b>50,000,000.00</b>	<b>4,492,000.00</b>	<b>75,000,000.00</b>
130014002001 - Reform of Government and Governance (General)	PURCHASE OF ONE (1) TOYOTA - Hiace - 16 S HR AC D FOR OPERATIONS IN THE AGENCY	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	29,566,669.87	240,000.00	44,320,000.00
130014002002 - Reform of Government and Governance (General)	PURCHASE OF ONE (1) LENOVO V330 - ALL-IN-ONE CORE I3 512MB GRAPHICS, 4GB RAM, 1TB HDD, 20.1"	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	250,000.00	1,745,000.00	0.00	2,880,000.00
130014002003 - Reform of Government and Governance (General)	PURCHASE OF THREE (3) HP LASERJET PRO M436DN - A3/A4 FOR SMOOTH OPERATION	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	430,000.00	0.00	0.00	3,651,200.00
130014002004 - Reform of Government and Governance (General)	PURCHASE OF ONE (1) SHARP - AR 6020V-ADP/2 TRAYS FOR INCREASE IN JOB PERFORMANCE	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	980,000.00	0.00	0.00	2,966,600.00
130014002005 - Reform of Government and Governance (General)	PURCHASE OF TWO (3) SOUND PROOF, OX RECHARGEABLE AND INTERDAB SURFACE FOR JOB PERFORMANCE	32010555 - OTHER EQUIPMENTS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	1,601,000.00	4,461,787.03	1,840,000.00	6,663,440.00
130014002006 - Reform of Government and Governance (General)	PURCHASE OF ONE (1) BIG HIGH BACK OFFICE ARMS CHAIR TO REDUCE STRESS	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	1,883,000.00	4,726,543.10	940,000.00	775,880.00
130014002007 - Reform of Government and Governance (General)	PURCHASE OF TEN (10) SENATOR ROTATING CHAIR TO REDUCE STRESS	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	1,540,350.00
130014002008 - Reform of Government and Governance (General)	PURCHASE OF FIVE (5) EXECUTIVE OFFICE TABLE 5FT REDUCE STRESS	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	2,738,400.00
130014002009 - Reform of Government and Governance (General)	PURCHASE OF FIVE (5) HISENSE - 32" FOR SMOOTH OPERATION	32010604 - TELEVISION SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	1,472,000.00	0.00	0.00	2,053,800.00
130014002010 - Reform of Government and Governance (General)	PURCHASE TWO (2) HISENSE - 2HP AIRCONDITIONER	32010606 - AIR CONDITIONER	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	1,405,000.00	0.00	0.00	1,460,480.00
130014002011 - Reform of Government and Governance (General)	PURCHASE OF TWO (2) LG REF-292 -260/INERTER COMPRESSOR	32010610 - REFRIGERATORS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	3,085,264.00
130014002012 - Reform of Government and Governance (General)	PURCHASE OF TWO (2) IMPORTED IRON DOORS FOR THE TWO ENTRANCE	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	12,500,000.00	9,500,000.00	1,472,000.00	2,407,575.21

01400030100	Audit Service Commission							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>Total</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>
130014003001 - Reform of Government and Governance (General)	Painting of the commission office	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	0.00	0.00	361,478.25
130014003002 - Reform of Government and Governance (General)	Purchases of 4 Computers for office use	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	0.00	0.00	1,735,100.00
130014003003 - Reform of Government and Governance (General)	Purchases of 4 Printers for office use	32010502 - PRINTERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	0.00	0.00	547,680.00
130014003004 - Reform of Government and Governance (General)	Purchases of 4 Photocopy Machine for office use	32010505 - PHOTOCOPIERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	0.00	0.00	410,760.00
130014003005 - Reform of Government and Governance (General)	Purchases of 20 Chairs for office use	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	0.00	0.00	1,297,317.00
130014003006 - Reform of Government and Governance (General)	Purchases of 15 Tables for office use	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	0.00	0.00	1,574,580.00
130014003007 - Reform of Government and Governance (General)	Purchases of 10 Television sets for office use	32010604 - TELEVISION SETS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	0.00	0.00	1,312,150.00
130014003008 - Reform of Government and Governance (General)	Purchases of 8 Air Conditioners for office use	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	0.00	0.00	2,053,514.75
130014003009 - Reform of Government and Governance (General)	Purchases of 5 Refrigerators for office use	32010610 - REFRIGERATORS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	0.00	0.00	707,420.00

01470010100	Civil Service Commission							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>Total</b>					<b>13,821,850.00</b>	<b>75,128,718.89</b>	<b>13,758,900.00</b>	<b>84,985,952.22</b>
130014701001 - Reform of Government and Governance (General)	PURCHASE OF TWO (2) OF ELEPAX POWER GENERATING SET	32010305 - POWER GENERATING SETS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	0.00	0.00	1,937,418.00
130014701002 - Reform of Government and Governance (General)	OFFICE PARTITIONING AND SOME REHABILITATION WORKS IN THE AGENCY	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	2,167,000.00	5,155,210.46	1,418,000.00	10,451,484.00
130014701003 - Reform of Government and Governance (General)	PURCHASE OF ONE (1) NISSAN NP 300 PICKUP TO AID COMMISSION'S WORK	32010405 - MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	10,987,417.41	0.00	0.00
130014701004 - Reform of Government and Governance (General)	PURCHASE OF 11 NEW SETS OF DESKTOP FOR THE COMMISSION TO REPLACE THE OLD ONES	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	2,219,500.00	6,676,175.60	1,898,400.00	0.00
130014701005 - Reform of Government and Governance (General)	PURCHASE OF ONE (1) NISSAN NP 300 PICKUP TO AID COMMISSION'S WORK	32010405 - MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	0.00	0.00	10,839,500.00
130014701006 - Reform of Government and Governance (General)	PURCHASE OF 27 NEW SETS OF DESKTOP							

130014701021 - Reform of Government and Governance (General)	PURCHASE OF 2 NOS OF MASTER PIECE AQ-218 RADIO SETS	3201065 - RADIO SETS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	864,450.00	0.00	855,065.40
130014701022 - Reform of Government and Governance (General)	PURCHASE OF 5 UNITS OF HISENSE 1 SHP AIR CONDITIONER	3201066 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	997,000.00	4,329,934.00	3,430,500.00	3,417,291.58
130014701023 - Reform of Government and Governance (General)	PURCHASE OF 9 NOS OF 3 GLASS WOODEN DOOR BOOKSHELVES	3201068 - SHELVES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	1,525,500.00	240,000.00	0.00
130014701024 - Reform of Government and Governance (General)	PURCHASE OF SHELVES	3201067 - STOODS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	0.00	0.00	1,540,350.00
130014701025 - Reform of Government and Governance (General)	PURCHASE OF SUITORS OF LG REF-293 REFRIGERATOR	3201064 - REFRIGERATORS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	249,350.00	1,260,000.00	137,000.00	1,274,869.58
130014701026 - Reform of Government and Governance (General)	PURCHASE OF 4 NOS OF GUBABI DS-133C FIREPROOF SAFE	32010650 - FIRE PROOF SAFES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	1,374,858.57	2,145,000.00	1,925,010.77
130014701027 - Reform of Government and Governance (General)	PURCHASE OF 2 NOS OF PROJECTOR	3201058 - PROJECTORS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	0.00	0.00	661,780.00
130014701028 - Reform of Government and Governance (General)	PURCHASE OF 5 NOS OX CEILING FAN	3201069 - CEILING FANS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	0.00	0.00	456,400.00

0148001000 State Independent Electoral Commission		Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
Programme Code and Programme Description	Project Description							
<b>Total</b>					<b>7,278,000.00</b>	<b>28,692,316.72</b>	<b>5,075,246.00</b>	<b>28,692,316.72</b>
130014801001 - Reform of Government and Governance (General)	PURCHASE OF 15PACKS OF TILES, WINDOW BLIND, PAINTING, DOORS, TOILET SEATS, ERECTION OF CAR PARK	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide	244,000.00	2,599,500.00	242,240.00	10,510,122.36
130014801002 - Reform of Government and Governance (General)	DRILLING OF BOREHOLES & OTHER WATER FACILITIES IN THE COMMISSION.	32010214 - BOREHOLES & OTHER WATER FACILITIES	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide	0.00	2,260,000.00	982,000.00	0.00
130014801003 - Reform of Government and Governance (General)	PURCHASE OF HP 3nos OF PAVILION 15 - AMD RYZEN 3 / 8GB RAM/256GB SSD/15.6"/TOUCH/KEYBOARD LIT/W	32010501 - COMPUTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide	227,000.00	0.00	0.00	1,882,650.00
130014801004 - Reform of Government and Governance (General)	PURCHASE OF PHOTOCOPIY MACHINES FOR 3 DEPARTMENTS IN THE COMMISSION.	32010505 - PHOTOCOPIERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide	0.00	3,525,600.00	900,000.00	901,930.00
130014801005 - Reform of Government and Governance (General)	PURCHASE OF UPS/INVERTERS (LIEBERT ITON * - 650VA, APC SMART-UPS - C 1500VA LCD 230V/SMT1C1500)	32010551 - UPS/INVERTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide	20,000.00	2,693,920.00	0.00	1,484,576.78
130014801006 - Reform of Government and Governance (General)	PURCHASE OF CENTURY - 18"/RECHARGEABLE/PLASTIC, CENTURY - 5000 WATTS, CENTURY - 2000 WATTS, C	32010555 - OTHER EQUIPMENTS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide	0.00	2,433,000.00	0.00	5,278,836.50
130014801007 - Reform of Government and Governance (General)	PURCHASE OF ROTATING CHAIR, OFFICE CHAIR AND SWIVEL EXECUTIVE CHAIR. FOR ALL THE OFFICES IN THE	32010601 - CHAIRS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide	3,910,000.00	2,696,748.39	0.00	1,708,077.00
130014801008 - Reform of Government and Governance (General)	PURCHASE OF EXECUTIVE OFFICE TABLE SFF AND SMALL OFFICE TABLE FOR ALL THE OFFICES IN THE COMMI	32010602 - TABLES	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide	225,000.00	0.00	0.00	1,101,065.00
130014801009 - Reform of Government and Governance (General)	PURCHASE OF SAFES/ FILE CABINETS/ CUPBOARD FOR CHAIRMAN AND P. 5 OFFICE IN THE COMMISSION.	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide	0.00	1,772,534.90	0.00	0.00
130014801010 - Reform of Government and Governance (General)	PURCHASE OF LG - 32" TELEVISION SETS FOR THE COMMISSION.	32010604 - TELEVISION SETS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide	0.00	3,747,795.00	887,500.00	462,105.00
130014801011 - Reform of Government and Governance (General)	PURCHASE OF HISENSE - 2HP AND NEXUS - 1HP AIR CONDITIONER FOR 5 OFFICES IN THE COMMISSION.	32010606 - AIR CONDITIONER	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide	470,000.00	9,842,773.48	1,879,000.00	1,969,366.00
130014801012 - Reform of Government and Governance (General)	PURCHASE OF ATK FULL HEIGHT CABINET AND GUBABI 2-DRAWER FIRE PROOF CABINET/DIGITAL LOCK FOR	32010608 - SHELVES	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide	0.00	0.00	0.00	1,888,008.14
130014801013 - Reform of Government and Governance (General)	PURCHASE OF HAIER THERMOCOOL 134MB - 134L 5 OFFICES IN THE COMMISSION.	32010610 - REFRIGERATORS	70161 - GENERAL PUBLIC SERVICES N.E.C.	62742100 - State wide	249,000.00	3,553,445.00	185,000.00	1,506,120.00

0149001000 Local Government Service Commission		Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
Programme Code and Programme Description	Project Description							
<b>Total</b>					<b>15,000,000.00</b>	<b>23,425,965.00</b>	<b>6,830,000.00</b>	<b>43,000,000.00</b>
130014901001 - Reform of Government and Governance (General)	REHABILITATION OF THE OFFICE BUILDING	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	9,700,000.00	0.00	1,250,000.00	0.00
130014901002 - Reform of Government and Governance (General)	REHABILITATION OF THE OFFICE BUILDING	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	0.00	0.00	7,791,899.58
130014901003 - Reform of Government and Governance (General)	PURCHASE OF ONE (1) 150KVA MIKANO PERKINS SOUND POWER GENERATING SET	32010305 - POWER GENERATING SETS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	444,000.00	0.00	0.00	23,817,000.00
130014901004 - Reform of Government and Governance (General)	PURCHASE OF THREE (3) HP250 G7 INTEL CELINDO LAPTOP	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	1,500,000.00	2,137,960.00	210,000.00	746,641.88
130014901005 - Reform of Government and Governance (General)	PURCHASE OF HP LASERJET PRINTER	32010502 - PRINTERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	207,000.00	1,019,825.00	0.00	0.00
130014901006 - Reform of Government and Governance (General)	PROCUREMENT OF HIET SCANNER	32010503 - SCANNERS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	174,000.00	673,480.00	0.00	0.00
130014901007 - Reform of Government and Governance (General)	PURCHASE OF 70 EXECUTIVE ROTATING OFFICE CHAIRS	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	2,881,500.00	1,690,000.00	5,485,357.50
130014901008 - Reform of Government and Governance (General)	PURCHASE OF 25 EXECUTIVE AND WORKSTATION TABLES	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	175,000.00	3,164,000.00	2,650,000.00	4,623,902.50
130014901009 - Reform of Government and Governance (General)	PROCUREMENT OF FILE CABINETS	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	406,800.00	0.00	0.00
130014901010 - Reform of Government and Governance (General)	PURCHASE OF LG 32 INCHES TELEVISION	32010604 - TELEVISION SETS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	1,073,500.00	1,030,000.00	0.00
130014901011 - Reform of Government and Governance (General)	PROCUREMENT OF HISENSE 2HP AIRCONDITIONER	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	0.00	1,898,400.00	0.00	0.00
130014901012 - Reform of Government and Governance (General)	PROCUREMENT OF 3 HAIER THERMOCOOL REFRIDGERATOR	32010610 - REFRIGERATORS	70131 - GENERAL PERSONNEL SERVICES	62742100 - State wide	2,800,000.00	0.00	0.00	733,498.55

0149030000 Bureau of Local Government Pensions		Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
Programme Code and Programme Description	Project Description							
<b>Total</b>					<b>2,016,711.40</b>	<b>41,852,054.62</b>	<b>917,000.00</b>	<b>33,671,768.38</b>
130014935001 - Reform of Government and Governance (General)	Tiling of 550 Square Meter of the Bureau offices	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	71021 - OLD AGE	62742100 - State wide	710,500.00	6,992,444.00	0.00	5,553,817.50
130014935002 - Reform of Government and Governance (General)	Purchase of 1 unit of Elepaq 7.5KVA Power Generating Set for operational office use	32010305 - POWER GENERATING SETS	71021 - OLD AGE	62742100 - State wide	0.00	2,108,193.00	0.00	2,206,869.58
130014935003 - Reform of Government and Governance (General)	Purchase of 2 unit HP2908L1 unit acer & Junitt Dell vostro computer	32010501 - COMPUTERS	71021 - OLD AGE	62742100 - State wide	213,834.00	0.00	0.00	1,300,430.00
130014935004 - Reform of Government and Governance (General)	Purchase of 2 unit of HP Laserjet 107w & 2 unit HP Laser jet PRO 255	32010502 - PRINTERS	71021 - OLD AGE	62742100 - State wide	0.00	1,841,900.00	0.00	1,118,180.00
130014935005 - Reform of Government and Governance (General)	Purchase of 2 unit of HP Scannet 7000 snw & 1 unit Scannet 4050	32010503 - SCANNERS	71021 - OLD AGE	62742100 - State wide	0.00	327,700.00	0.00	1,141,000.00
130014935006 - Reform of Government and Governance (General)	Purchase of 1 unit of SHARP MX-250 & Purchase of 1 unit of SHARP AR-6020v	32010505 - PHOTOCOPIERS	71021 - OLD AGE	62742100 - State wide	738,908.00	1,638,500.00	0.00	1,380,610.00
130014935007 - Reform of Government and Governance (General)	Purchase of 1 unit of ACER x1123HP -4000 & Purchase of 1 unit of optoma usb wireless USB	32010508 - PROJECTORS	71021 - OLD AGE	62742100 - State wide	0.00	563,870.00	0.00	366,146.90
130014935008 - Reform of Government and Governance (General)	Purchase of 1 unit of GRANDNET cabinet -42u 800x 800	32010550 - ROUTERS/SWITCHES	71021 - OLD AGE	62742100 - State wide	0.00	142,380.00	0.00	444,990.00
130014935009 - Reform of Government and Governance (General)	Purchase of 2 unit of Century 5000 WATTS & Century 10000 WATTS	32010551 - UPS/INVERTERS	71021 - OLD AGE	62742100 - State wide	193,469.40	175,590.12	0.00	502,040.00
130014935010 - Reform of Government and Governance (General)	Purchase of 2 unit Toshiba 5000GB & Purchase of 2 unit of seagate 4TB	32010552 - COMPUTER STORAGE DEVICES	71021 - OLD AGE	62742100 - State wide	0.00	162,607.00	0.00	125,510.00
130014935011 - Reform of Government and Governance (General)	Purchase of 1 unit of GRANDNET cabinet -42u 800x 800 & 1unit switch	32010553 - NETWORKING DEVICES/PERIPHERALS	71021 - OLD AGE	62742100 - State wide	0.00	0.00	0.00	530,565.00
130014935012 - Reform of Government and Governance (General)	Purchase of 2 unit of Canon M100 -24AMP	32010554 - CAMERAS	71021 - OLD AGE	62742100 - State wide	0.00	429,400.00	0.00	433,580.00
130014935013 - Reform of Government and Governance (General)	Purchase of 5 unit of Rotating Chair, 10 unit of Executive office chairs, 20 unit of high quality plastic ch	32010601 - CHAIRS	71021 - OLD AGE	62742100 - State wide	160,000.00	2,712,000.00	180,000.00	2,744,105.00
130014935014 - Reform of Government and Governance (General)	Purchase of 2 unit of work station Tables, 2 unit of Executive office tables, 2 unit Office Glass Tab	32010602 - TABLES	71021 - OLD AGE	62742100 - State wide	0.00	1,412,500.00	239,000.00	1,437,660.00
130014935015 - Reform of Government and Governance (General)	Purchase of 4 unit of Valberg fireproof safe FR5120, 4 unit of ATK 3 in 1 Medium cabinet & , 4 unit from filing	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	71021 - OLD AGE	62742100 - State wide	0.00	2,520,578.00	0.00	3,378,012.65
130014935016 - Reform of Government and Governance (General)	Purchase of 2 unit of ITEC 42" Television Set	32010604 - TELEVISION SETS	71021 - OLD AGE	62742100 - State wide	0.00	1,977,500.00	0.00	492,912.00
130014935017 - Reform of Government and Governance (General)	Purchase of 5 unit of HISENSE 1 SHP split/Inverter Airconditioner	32010606 - AIR CONDITIONER	71021 - OLD AGE	62742100 - State wide	0.00	2,227,230.00	498,000.00	1,192,345.00
130014935018 - Reform of Government and Governance (General)	Purchase of 5 unit of Haier Thermocool 160L Refrigerator	32010610 - REFRIGERATORS	71021 - OLD AGE	62742100 - State wide	0.00	819,151.20	0.00	1,055,425.00
130014935019 - Reform of Government and Governance (General)	Purchase of 4 unit of fire proof cabinet & 4 unit of Valberg fireproof safe	32010650 - FIRE PROOF SAFES	71021 - OLD AGE	62742100 - State wide	0.00	6,278,517.30	0.00	3,331,779.33
130014935020 - Reform of Government and Governance (General)	Acquisition of Pension Payroll Software	32030151 - SOFTWARE	71021 - OLD AGE	62742100 - State wide	0.00	3,505,000.00	0.00	4,335,800.00

0157001000 Ministry of Special Duties & Inter-governmental Affairs		Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
Programme Code and Programme Description	Project Description							
<b>Total</b>					<b>2,826,548,116.94</b>	<b>2,092,179,733.52</b>	<b>10,098,888.00</b>	<b>1,080,616,178.69</b>
220015701001 - Sustainable Development Goals	Construction of Ultra- Modern Fire Safety service station at Obantoko	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62711700 - ODEDA	0.00	84,100,000.00	0.00	84,100,000.00
220015701002 - Sustainable Development Goals	Construction of Ultra- Modern Fire Safety service station at IPOKIA	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62731500 - IPOKIA	0.00	84,100,000.00	0.00	84,100,000.00
220015701003 - Sustainable Development Goals	Construction of Ultra- Modern Fire Safety service station at WENANG/ ODOGBOLU	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62721800 - ODOGBOLU	0.00	84,100,000.00	0.00	84,100,000.00
220015701004 - Sustainable Development Goals	Construction of Ultra- Modern Fire Safety service station at AKUTE - ALAALGBO AXIS	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62710800 - IPO	0.00	84,100,000.00	0.00	0.00
220015701005 - Sustainable Development Goals	Construction of Ultra- Modern Fire Safety service station at Ita -Oshin/Oke -Ata Axis Abeokuta North L.G	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62710100 - ABEOKUTA NI	0.00	84,100,001.04	0.00	0.00
220015701006 - Sustainable Development Goals	Renovation of Fire Station at Ogero Remo,	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62721300 - REMO NORTH	0.00	39,000,000.00	229,200.00	39,000,000.00
220015701007 - Sustainable Development Goals	Renovation of Fire Station at Ayetoro	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62730400 - YEWA NORTH	0.00	61,000,000.00	0.00	61,000,000.00
220015701008 - Sustainable Development Goals	Renovation of Fire Station at Ilaro	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62730500 - YEWA SOUTH	0.00	39,000,000.00	2,578,333.32	39,000,000.00
220015701009 - Sustainable Development Goals	Renovation of Fire Station at Ijebu - Igbu	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62721000 - IJEBU NORTH	0.00	39,000,000.00	0.00	39,000,000.00
130015701010 - Reform of Government and Governance (General)	Window Blind of all Fire station across the State	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	967,730,506.41	0.00	0.00	8,581,250.00
130015701011 - Reform of Government and Governance (General)	Construction of Warehouse @ Oke Mosan	32010102 - LAND & BUILDINGS - RESIDENTIAL	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62741000 - ABERUKUTA SC	143,230,417.33	0.00	0.00	250,000,000.00
130015701012 - Sustainable Development Goals	Renovation of Public Buildings across the State	32010102 - LAND & BUILDINGS - RESIDENTIAL						

20015701027 - Sustainable Development Goals	Purchase of 1 nos of Toyota Hilux 2wd ACP (New Model) High -Grade	32010405 - MOTOR VEHICLES	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	28,827,662.93	0.00	20,153,876.49
20015701028 - Sustainable Development Goals	Purchase of Purchase of 4 nos Fire Fighting Equipment ( Man Diesel)	32010405 - MOTOR VEHICLES	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	128,973,059.77	1,109,660,000.00	0.00	0.00
20015701029 - Sustainable Development Goals	Purchase of 1 nos Water Tankers Mercedes Benz)	32010405 - MOTOR VEHICLES	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	37,629,000.00	9,246,188.00	0.00
130015701030 - Reform of Government and Governance (General)	Purchase of 4 nos of LENOVO V131-20gmm -ALL-IN-ONE PENTIUM-J5005 4GB RAM, 1TB HDD, 19.5" WIN 10	32010501 - COMPUTERS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	1,977,500.00	0.00	765,600.00
130015701031 - Reform of Government and Governance (General)	4 ACER ASPIRE A317-33-P41 - PENTIUM/8GB RAM/256GB SSD/17"WIN.10 @ 262,430.00	32010501 - COMPUTERS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	2,796,750.00	320,000.00	1,049,720.00
130015701032 - Reform of Government and Governance (General)	5 HP SUMILUNE 290 -INTEL CELERON/3.1GHZ/4GB RAM /500GB HDD/811/DVDRW/KEY+MOUSE @ 231,600.00	32010501 - COMPUTERS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	1,555,500.00	1,423,800.00	0.00	1,158,000.00
130015701033 - Reform of Government and Governance (General)	6 HP LASERJET 150A -BLACK/WHITE @ 176,853.00	32010502 - PRINTERS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	347,332.74	904,000.00	520,000.00	1,061,130.00
130015701034 - Reform of Government and Governance (General)	3 HP LASERJET PRO M501DN - TONER @ 262,430.00	32010502 - PRINTERS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	762,750.00	0.00	787,290.00
130015701035 - Reform of Government and Governance (General)	2 HP SCANJET - PRO 2500-F1/FLATBED @ 216,790.00	32010503 - SCANNERS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	316,400.00	0.00	433,580.00
130015701036 - Reform of Government and Governance (General)	4 CANON IMAGE RUNNER - 2206 BLACK/A3/4A AND SCAN @ 341,683.86	32010505 - PHOTOCOPIERS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	1,688,653.86	3,048,740.00	0.00	1,398,683.42
130015701037 - Reform of Government and Governance (General)	Purchase of 12 nos of BLUEGATE ELITE PRO @ 54,240 BLUEGATE - 1.2KVA 59 332.00	32010551 - UPS/INVERTERS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	379,680.00	105,500.00	711,984.00
130015701038 - Reform of Government and Governance (General)	Purchase of 6 UPS BATTERY - 12V/12AMP @ 9,128.00	32010551 - UPS/INVERTERS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	241,000.00	0.00	0.00	54,768.00
130015701039 - Reform of Government and Governance (General)	Purchase of 8 nos of KINGSTON 4GB DDR3 @ 8,475 USB TYPE C/CORD TO PRINTER/ CABLE 1.5M @ 2,510.20	32010552 - COMPUTER STORAGE DEVICES	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	35,400.00	127,125.00	0.00	20,081.60
130015701040 - Reform of Government and Governance (General)	Purchase of 4 WIRELESS HANDED MINI KEYBOARD WITH TOUCHPAD@8,846.00	32010552 - COMPUTER STORAGE DEVICES	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	0.00	0.00	27,384.00
130015701041 - Reform of Government and Governance (General)	Purchase of 5 FOLDABLE LAPTOP COMPUTER DESK @18,256.00	32010552 - COMPUTER STORAGE DEVICES	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	0.00	0.00	91,280.00
130015701042 - Reform of Government and Governance (General)	Purchase of 4 ADVANCE MEDIA - 4GB @ 4,564.00	32010552 - COMPUTER STORAGE DEVICES	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	0.00	0.00	18,256.00
130015701043 - Reform of Government and Governance (General)	Purchase of 7 KINGSTON -NOTEBOOKMEMORY 2GB@ 7,188.30	32010552 - COMPUTER STORAGE DEVICES	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	0.00	0.00	50,318.10
130015701044 - Reform of Government and Governance (General)	Purchase of 1 NIKON D750 DSLR BODY ONLY - @ 559,090.00	32010554 - CAMERAS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	508,500.00	0.00	559,090.00
130015701045 - Reform of Government and Governance (General)	Purchase of 1 NOS OF EXTERNAL FLASH @ 45,200	32010554 - CAMERAS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	45,200.00	0.00	0.00
130015701046 - Reform of Government and Governance (General)	Purchase of 4 NOS OF BATTERY/CHARGER @ 31,882.39	32010554 - CAMERAS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	127,529.54	0.00	0.00
130015701047 - Reform of Government and Governance (General)	Purchase of 1 NOS OF CAMERA BELT (LEATHER) @ 33,900	32010554 - CAMERAS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	33,900.00	0.00	0.00
130015701048 - Reform of Government and Governance (General)	Purchase of 1 NOS OF BATTERY FOR PHOTOCAMERA @ 11,300	32010554 - CAMERAS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	11,300.00	0.00	0.00
130015701049 - Reform of Government and Governance (General)	Purchase of 1 NOS OF BATTERY FOR FLASH @ 11,300	32010554 - CAMERAS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	11,300.00	0.00	0.00
130015701050 - Reform of Government and Governance (General)	Purchase of 1 NOS OF TRIPOD @ 73,450	32010554 - CAMERAS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	73,450.00	0.00	0.00
130015701051 - Reform of Government and Governance (General)	Purchase of 1 NOS OF MEMORY CARD @ 33,900	32010554 - CAMERAS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	33,900.00	0.00	0.00
130015701052 - Reform of Government and Governance (General)	Purchase of 1 NOS OF MICROPHONE @ 56,500	32010554 - CAMERAS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	56,500.00	0.00	0.00
130015701053 - Reform of Government and Governance (General)	Purchase of 1 NOS OF EXTRA BATTERY FOR VIDEO CAMERA @22,600	32010554 - CAMERAS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	22,600.00	0.00	0.00
130015701054 - Reform of Government and Governance (General)	Purchase of 1 NOS OF PHOTOCAMERA BAG @ 22,600	32010554 - CAMERAS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	22,600.00	0.00	0.00
240015701055 - Demographic Dividend	Purchase of 1 Nos. of Fire Fighting tender (Man Diesel) @277,415,320.42	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	0.00	0.00	277,415,320.42
130015701056 - Demographic Dividend	Purchase of 1 Nos of Water Tankers Mercedes Benz @ 37,629,000.00	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	0.00	0.00	37,629,000.00
130015701057 - Reform of Government and Governance (General)	Purchase of 25 Walking Talking Radio @ 177,425.00	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	1,207,760,745.00	0.00	0.00	4,435,637.50
130015701058 - Reform of Government and Governance (General)	Purchase of 13 Mud Pumping Machine @98,500.00	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	0.00	0.00	1,280,500.00
130015701059 - Reform of Government and Governance (General)	Purchase of 13 Maxmech BC 430 brush cutter for all Fire Station @75,500.00	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	0.00	0.00	981,500.00
130015701060 - Reform of Government and Governance (General)	Purchase of 20 Nos of Delivery Hove (Duraline) @ 65,500	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	0.00	0.00	1,310,000.00
130015701061 - Reform of Government and Governance (General)	Purchase of 11 Nos of Rescue Line 50ft @ 85,500	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	0.00	0.00	940,500.00
130015701062 - Reform of Government and Governance (General)	Purchase of 30 Nos Reflective Jacket @ 2,500	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	0.00	0.00	75,000.00
130015701063 - Reform of Government and Governance (General)	Purchase of 20 Nos of Safety Helmet @ 25,500	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	0.00	0.00	510,000.00
130015701064 - Reform of Government and Governance (General)	Purchase of 25 Nos of Safety Rubber Boot @ 32,500	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	0.00	0.00	812,500.00
130015701065 - Reform of Government and Governance (General)	Purchase of 10 Nos of Fireman Axe @ 21,500	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	0.00	0.00	225,000.00
130015701066 - Reform of Government and Governance (General)	Purchase of 20 Nos of Astbestos Hand Glove @ 6,500	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	0.00	0.00	130,000.00
130015701067 - Reform of Government and Governance (General)	Purchase of 23 Nos of Rubber Hand Glove @ 3,500	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	0.00	0.00	80,500.00
130015701068 - Reform of Government and Governance (General)	Purchase of 10 Nos of Diffusal Branch @ 26,500	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	0.00	0.00	265,000.00
130015701069 - Reform of Government and Governance (General)	Purchase of 5 Nos of Inline Inductor @101,890	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	0.00	0.00	509,450.00
130015701070 - Reform of Government and Governance (General)	Purchase of 13 Nos of Shovel @ 3,500	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	0.00	0.00	45,500.00
130015701071 - Reform of Government and Governance (General)	Purchase of 3 Nos of Breathing Apparatus Set @ 265,000	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	0.00	0.00	795,000.00
130015701072 - Reform of Government and Governance (General)	Purchase of 10 Nos of Hand Control Branch @ 15,500	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	0.00	0.00	155,000.00
130015701073 - Reform of Government and Governance (General)	Purchase of 6 Nos of POK Nozzle @ 110,000	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	0.00	0.00	660,000.00
130015701074 - Reform of Government and Governance (General)	Purchase of 4 Nos of Personal Protective Equipment @ 265,500	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	0.00	0.00	1,062,000.00
130015701075 - Reform of Government and Governance (General)	Purchase of 9 SWIVEL EXECUTIVE CHAIR @ 102,690.00	32010601 - CHAIRS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	2,034,000.00	1,317,500.00	924,210.00
130015701076 - Reform of Government and Governance (General)	Purchase of 2 DOOR/4FT TURKISH PANEL @ 159,740.00	32010601 - CHAIRS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	0.00	0.00	319,480.00
130015701077 - Reform of Government and Governance (General)	Purchase of 10 OFFICE CHAIR @ 36,512.00	32010601 - CHAIRS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	282,500.00	0.00	365,120.00
130015701078 - Reform of Government and Governance (General)	Purchase of 10 VISITORS CHAIR @ 57,050.00	32010601 - CHAIRS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	298,230.00	0.00	570,500.00
130015701079 - Reform of Government and Governance (General)	Purchase of 2 WORK STATION TABLE/4 IN 1 @ 228,200.00	32010601 - CHAIRS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	0.00	0.00	456,400.00
130015701080 - Reform of Government and Governance (General)	Purchase of 4 SECTIONAL SOFA 5- SEATER @ 285,250.00	32010601 - CHAIRS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	2,657,000.00	1,690,480.00	662,333.34	1,141,000.00
130015701081 - Reform of Government and Governance (General)	Purchase of 10 EXECUTIVE OFFICE TABLE 5FT @182,560.00	32010602 - TABLES	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	1,574,250.00	838,000.00	0.00	1,925,000.00
130015701082 - Reform of Government and Governance (General)	Purchase of 20 SMALL OFFICE TABLE @ 74,165.00	32010602 - TABLES	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	1,695,000.00	259,333.34	1,483,300.00
130015701083 - Reform of Government and Governance (General)	Purchase of 5 VISITORS CHAIR @ 57,050.00	32010602 - TABLES	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	2,260,000.00	0.00	285,250.00
130015701084 - Reform of Government and Governance (General)	Purchase of 5 nos 4-LOCKER STEEL CABINET 47.818.17	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	0.00	0.00	239,090.85
130015701085 - Reform of Government and Governance (General)	Purchase of 2 nos GUBABI DS-106 FIRE PROOF SAFE 401,047.81	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	904,000.00	0.00	802,095.62
130015701086 - Reform of Government and Governance (General)	Purchase of 9 nos 4-DRAWER OFFICE METAL FILING CABINET@ 73,885.46	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	989,880.00	100,000.00	664,969.12
130015701087 - Reform of Government and Governance (General)	Purchase of 8 LG - 43" @225,918.00	32010604 - TELEVISION SETS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	526,594.00	1,440,750.00	347,000.00	1,807,344.00
130015701088 - Reform of Government and Governance (General)	Purchase of 10 HISENSE - 1.5 HP @ 199,675.00	32010606 - AIR CONDITIONER	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	2,356,050.00	1,744,500.00	1,996,750.00
130015701089 - Reform of Government and Governance (General)	Purchase of 10 HISENSE - 2HP @ 262,428.86	32010606 - AIR CONDITIONER	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	0.00	0.00	2,624,288.59
130015701090 - Reform of Government and Governance (General)	Purchase of 5 BINATONE AD-1600/15-2020 /20"/SDCM @ 29,437.80	32010609 - CEILING FANS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	0.00	0.00	147,189.00
130015701091 - Reform of Government and Governance (General)	Purchase of 5 OX - 20"/INDUSTRIAL/STANDING/METAL @ 49,063.00	32010609 - CEILING FANS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	384,200.00	45,000.00	245,315.00
130015701092 - Reform of Government and Governance (General)	Purchase of 10 CENTURY - 18"/STANDING @ 20,538.00	32010609 - CEILING FANS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	146,900.00	0.00	205,380.00
130015701093 - Reform of Government and Governance (General)	Purchase of 4 BINATONE - 16" @ 19,111.75	32010609 - CEILING FANS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	344,183.32	288,150.00	0.00	76,447.00
130015701094 - Reform of Government and Governance (General)	Purchase of 8 SCANFROST SFR 300L - 300L @199,675.00	32010610 - REFRIGERATORS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	96,169.00	1,309,455.00	537,000.00	1,597,400.00
130015701095 - Reform of Government and Governance (General)	Purchase of 5 SCANFROST - @ 79,870.00	32010610 - REFRIGERATORS	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	62742100 - State wide	0.00	0.00	0.00	399,350.00

01570020100	State Operation Coordinating Unit(SOCU)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
					0.00	0.00	0.00	35,439,151.00
030015702001 - Poverty Alleviation	PURCHASE OF 1 SUMMEC FIRMAN EC089905 - 6.SKVA/KEY FOR OPERATIONAL USE IN THE AGENCY	32010305 - POWER GENERATING SETS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	

170015704006 - Road (General)	Purchase of 249 Nos Reflective Jacket @ 2,500	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	622,500.00
170015704007 - Road (General)	Purchase of 75 Nos of Safety Helmet @ 25,500	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	1,912,500.00
170015704008 - Road (General)	Purchase of 49 Nos of Safety Rubber Boot @ 32,500	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	1,592,500.00
170015704009 - Road (General)	Purchase of 26 Nos of Fireman Awe @ 22,500	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	585,000.00
170015704010 - Road (General)	Purchase of 200 Nos of Asbestos Hand Glove @ 6,500	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	1,300,000.00
170015704011 - Road (General)	Purchase of 249 Nos of Rubber Hand Glove @ 3,500	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	871,500.00
170015704012 - Road (General)	Purchase of 30 Nos of Diffusal Branch @ 26,500	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	795,000.00
170015704013 - Road (General)	Purchase of 15 Nos of Inline Inductor @ 101,890	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	1,528,350.00
170015704014 - Road (General)	Purchase of 25Nos of Shovel @ 3,500	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	87,500.00
170015704015 - Road (General)	Purchase of 18 Nos of Breathing Apparatus Set @ 265,000	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	4,770,000.00
170015704016 - Road (General)	Purchase of 26 Nos of Hand Control Branch @ 15,500	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	403,000.00
170015704017 - Road (General)	Purchase of 20 Nos of POK Nozzle @ 110,000	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	2,200,000.00
170015704018 - Road (General)	Purchase of 50 Nos of Personal Protective Equipment @ 265,500	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	13,275,000.00
170015704019 - Road (General)	Purchase of 5 Glossary of Appliance in all Fire Station across the state	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	7,879,275.00

0161001000	Secretary to the State Government (SSG)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>Total</b>					<b>0.00</b>	<b>100,000,000.00</b>	<b>0.00</b>	<b>100,000,000.00</b>
130016101001 - Reform of Government and Governance (General)	REHABILITATION / REPAIRS OF OFFICE BUILDING	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	22,580,993.92	0.00	10,000,000.57
230016101002 - Monitoring and Evaluation	COST OF M&E ON REHABILITATION / REPAIRS OF OFFICE BUILDING	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	0.00	0.00	500,000.00
130016101003 - Reform of Government and Governance (General)	RENOVATION OF OFFICE BUILDING	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	0.00	0.00	12,000,000.00
230016101004 - Monitoring and Evaluation	COST OF M&E ON RENOVATION OF OFFICE BUILDING	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	0.00	0.00	633,413.24
130016101005 - Reform of Government and Governance (General)	RENOVATION OF OFFICE BUILDING	32010102 - LAND & BUILDINGS - RESIDENTIAL	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	10,000,000.00	0.00	12,000,000.00
230016101006 - Monitoring and Evaluation	COST OF M&E ON RENOVATION OF OFFICE BUILDING	32010102 - LAND & BUILDINGS - RESIDENTIAL	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	0.00	0.00	525,854.51
130016101007 - Reform of Government and Governance (General)	PURCHASE OF 8 GARRETT HAND HELD METAL DETECTOR	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	0.00	0.00	228,200.00
130016101008 - Reform of Government and Governance (General)	PURCHASE OF 20 SOKG DCP FIRE EXTINGUISHER WITH CARRIER	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	0.00	0.00	821,520.00
130016101009 - Reform of Government and Governance (General)	PURCHASE 7 ELEMASK SHX8000D1 - 7.5KVA/AGO/SOUND PROOF	32010304 - POWER PLANTS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	0.00	0.00	2,806,860.00
130016101010 - Reform of Government and Governance (General)	PURCHASE OF 3 TOYOTA - Corolla - 1.8L CVT CLASSIC AT FS (With Alloy Rims)	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	33,561,000.00	0.00	24,631,081.34
130016101011 - Reform of Government and Governance (General)	PURCHASE OF 5 HP 290 G4 MT - INTEL DUAL CORE, AM38 RAM, 500GB HDD, 2.8GHZ, 19", FREE DOS,	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	6,248,900.00	0.00	5,690,420.00
130016101012 - Reform of Government and Governance (General)	PURCHASE OF 5 HP LASERJET MFP 137FW - MONOCHROME AND HP OFFICE 200 - WIRELESS/MPBLE	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	1,142,430.00	0.00	1,015,490.00
130016101013 - Reform of Government and Governance (General)	PURCHASE OF HP SCANJET - 300 SCANNERS	32010503 - SCANNERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	74,580.00	0.00	125,510.00
130016101014 - Reform of Government and Governance (General)	PURCHASE OF 6 SHARP - AR-7024D PHOTOCOPIERS MACHINE	32010505 - PHOTOCOPIERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	2,662,280.00	0.00	1,996,750.00
130016101015 - Reform of Government and Governance (General)	PURCHASE OF 8 ESPON EB-2255U - 5000 LUMENS PROJECTOR	32010508 - PROJECTORS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	1,175,200.00	0.00	1,061,130.00
130016101016 - Reform of Government and Governance (General)	PURCHASE OF 4 IBM SPSS STATISTICS VERSION 24.0 MAC/WINDOWS ROUTERS/SWITHS/AND CRUCIAL BX	32010550 - ROUTERS/SWITCHES	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	94,920.00	0.00	1,365,548.00
130016101017 - Reform of Government and Governance (General)	PURCHASE OF 20 SANDISK - 128GB AND LG FLASH DRIVE w/it ANTIVIRUS - BG	32010552 - COMPUTER STORAGE DEVICES	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	28,250.00	0.00	340,303.25
130016101018 - Reform of Government and Governance (General)	PURCHASE OF 15 NETWORKING DEVICES/ PHERIPHERALS	32010553 - NETWORKING DEVICES/PERIPHERALS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	2,906,944.00	0.00	3,882,252.50
130016101019 - Reform of Government and Governance (General)	PURCHASE OF 5 CANON - XA 15 CAMCORDER CAMERA	32010554 - CAMERAS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	1,659,405.00	0.00	1,688,680.00
130016101020 - Reform of Government and Governance (General)	PURCHASE OF Eight (8) 10000Litres WATER TREATMENT PLANT GEEPEE TANKS AND OTHERS	32010555 - OTHER EQUIPMENTS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	3,909,907.38	0.00	2,587,813.52
130016101021 - Reform of Government and Governance (General)	PURCHASE OF 12 EXECUTIVE OFFICE CHAIR	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	2,248,700.00	0.00	2,738,400.00
130016101022 - Reform of Government and Governance (General)	PURCHASE OF 5 CONFERENCE TABLE 6 SEATERS AND SMALL OFFICE TABLE	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	1,672,400.00	0.00	2,538,725.00
130016101023 - Reform of Government and Governance (General)	PURCHASE OF 4 EXECUTIVE MID-GLASS 3-IN-1 FULL HEIGHT CABINET/MAHOOGANY AND	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	3,189,368.50	0.00	3,162,089.11
130016101024 - Reform of Government and Governance (General)	PURCHASE OF ONE (1) HISENSE - 43" TELEVISION	32010604 - TELEVISION SETS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	1,801,650.00	0.00	1,450,211.00
130016101025 - Reform of Government and Governance (General)	PURCHASE OF ONE (1) LG-900WATTS-XBOOM-BLUETOOTH-HIFI-HOME-THEATRE-SYSTEM	32010605 - RADIO SETS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	624,235.00	0.00	630,402.50
130016101026 - Reform of Government and Governance (General)	PURCHASE OF 3 HISENSE - 1.5HP SPLIT/INVERTER	32010606 - AIR CONDITIONER	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	1,051,465.00	0.00	2,315,089.00
130016101027 - Reform of Government and Governance (General)	PURCHASE OF 3 GLASS/WOODEN DOOR BOOKSHELVES	32010607 - STOOLS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	847,500.00	0.00	684,600.00
130016101028 - Reform of Government and Governance (General)	PURCHASE OF 3 HISENSE SIDE BY SIDE - 516L REFRIGERATORS	32010610 - REFRIGERATORS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	2,507,781.16	0.00	2,579,654.95

0215001000	Ministry of Agriculture							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>Total</b>					<b>25,777,585.28</b>	<b>3,339,833,420.64</b>	<b>105,093,605.00</b>	<b>1,976,313,725.58</b>
010021501001 - Economic Empowerment Through Agriculture (General)	Construction of office building, Livestock complex	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70421 - AGRICULTURE	62742100 - State wide	10,229,250.00	49,201,300.00	500,000.00	13,000,000.00
010021501002 - Economic Empowerment Through Agriculture (General)	Construction and Rehabilitation of office buildings Across the State	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	24,880,450.60
010021501003 - Economic Empowerment Through Agriculture (General)	Upgrading Veterinary Clinic to Hospital with and Extension of Reception for Dogs and the owners	32010150 - LAND & BUILDINGS - HOSPITALS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	40,000,000.00
010021501004 - Economic Empowerment Through Agriculture (General)	Renovation and Rehabilitation of Veterinary clinic	32010150 - LAND & BUILDINGS - HOSPITALS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	21,415,150.04
010021501005 - CLIMATE CHANGE	Building of New Cotton Market	32010154 - LAND & BUILDINGS - MARKETS/PARKS	70421 - AGRICULTURE	62742100 - State wide	0.00	133,543,220.00	0.00	100,000,000.00
010021501006 - Economic Empowerment Through Agriculture (General)	Purchase of Fishing & Fish Farm Input for Farmers and Fishermen	32010154 - LAND & BUILDINGS - MARKETS/PARKS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	49,474,736.00
010021501007 - Economic Empowerment Through Agriculture (General)	Construction of open stall at Farmers markets	32010154 - LAND & BUILDINGS - MARKETS/PARKS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	30,000,000.00
010021501008 - Economic Empowerment Through Agriculture (General)	Construction of Poultry Pens, Rabbit Buildings, Rabbit hutches, and Rehabilitations of of Pultrtes Pen for Turkey	32010155 - LAND & BUILDINGS - AGRICULTURAL FACILIT	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	62,949,500.00
200021501009 - CLIMATE CHANGE	Opening of Rural Roads leading to Selected Acquired Land	32010155 - LAND & BUILDINGS - AGRICULTURAL FACILIT	70421 - AGRICULTURE	62742100 - State wide	0.00	99,626,692.00	0.00	49,494,336.99
010021501010 - Economic Empowerment Through Agriculture (General)	Production of 25Units Module Fish Cages for Fishers Co-Operative Farmers Group	32010155 - LAND & BUILDINGS - AGRICULTURAL FACILIT	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	12,000,000.00
010021501011 - Economic Empowerment Through Agriculture (General)	Construction of Sheltered Feeding Area and Construction of Shelter for Ram at Eweje farm settlement	32010205 - ZOOS, PARKS & RESERVES	70421 - AGRICULTURE	62711700 - ODEDA	0.00	48,862,758.00	0.00	50,500.00
010021501012 - Economic Empowerment Through Agriculture (General)	Provision of Electrification materials	32010207 - SAFES/ FILE CABINETS/ CUPBOARDS	70421 - AGRICULTURE	62742100 - State wide	0.00	3,143,660.00	0.00	12,195,578.50
010021501013 - Economic Empowerment Through Agriculture (General)	Construction of Boreholes including scaffolding for Medication and water Tanks at Ijebu ode	32010214 - BOREHOLES & OTHER WATER FACILITIES	70421 - AGRICULTURE	62721100 - IJEBU ODE	0.00	17,694,972.49	0.00	16,003,782.55
010021501014 - Economic Empowerment Through Agriculture (General)	Purchase of one Sumez 750va Generating set	32010305 - POWER GENERATING SETS	70421 - AGRICULTURE	62742100 - State wide	0.00	2,521,426.46	0.00	5,378,217.60
010021501015 - Economic Empowerment Through Agriculture (General)	Purchase of 3 JAC AWD Operational vehicles	32010405 - MOTOR VEHICLES	70421 - AGRICULTURE	62742100 - State wide	761,000.00	264,628,407.34	3,845,760.00	194,024,388.19
010021501016 - Economic Empowerment Through Agriculture (General)	Purchase of 15 BAJAJ_08 LTR Motor Cycles	32010407 - MOTOR CYCLES	70421 - AGRICULTURE	62742100 - State wide	0.00	22,500,000.00	0.00	20,250,056.78
010021501017 - Economic Empowerment Through Agriculture (General)	Procurement of 6 ACER SPIN 3 X360 - CORE I5, 8GB RAM, 256 SSD, TOUCHSCREEN, 14.1" /PEN/BK LIGHT KE	32010501 - COMPUTERS	70421 - AGRICULTURE	62742100 - State wide	724,600.00	3,105,805.00	1,071,395.00	3,650,852.50
010021501018 - Economic Empowerment Through Agriculture (General)	Procurement of 4 2035 HP Printers	32010502 - PRINTERS	70421 - AGRICULTURE	62742100 - State wide	249,470.00	2,263,390.00	477,755.00	867,160.00
010021501019 - Economic Empowerment Through Agriculture (General)	Procurement of 2 SCANJET - 4500 Fm1 NETWORK Scanners	32010503 - SCANNERS	70421 - AGRICULTURE	62742100 - State wide	0.00	1,466,740.00	0.00	490,630.00
010021501020 - Economic Empowerment Through Agriculture (General)	Purchase of one (1) SHARP - AR 6026N/27 PAPER TRAYS Photocopier	32010505 - PHOTOCOPIERS	70421 - AGRICULTURE	62742100 - State wide	0.00	1,084,800.00	227,250.00	1,565,452.00
010021501021 - Economic Empowerment Through Agriculture (General)	Purchase of 2 ACER - 3000 LUMENS PROJECTORS	32010508 - PROJECTORS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	330,890.00
010021501022 - Economic Empowerment Through Agriculture (General)	Purchase of 4 UNITS SUPPLINK UPS	32010551 - UPS/INVERTERS	70421 - AGRICULTURE	62742100 - State wide	0.00	533,920.00	0.00	70,742.00
010021501023 - Economic Empowerment Through Agriculture (General)	Purchase of 3 SAMSUNG - 32GB COMPUTER STORAGE DEVICES	32010552 - COMPUTER STORAGE DEVICES	70421 - AGRICULTURE	62742100 - State wide	0.00	392,110.00	0.00	86,373.00
010021501024 - Economic Empowerment Through Agriculture (General)	Purchase of 24 OFFICE CHAIR AND HIGH QUALITY PLASTIC CHAIRS	32010601 - CHAIRS	70421 - AGRICULTURE	62742100 - State wide	0.00	1,491,600.00	384,750.00	4,381,440.00
010021501025 - Economic Empowerment Through Agriculture (General)	Purchase of 35 MEDIUM OFFICE Tables	32010602 - TABLES	70421 - AGRICULTURE	62742100 - State wide	0.00	3,751,600.00	909,000.00	5,562,375.00
010021501026 - Economic Empowerment Through Agriculture (General)	Purchase of five (5) Safes and File Cabinets	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70421 - AGRICULTURE	62742100 - State wide	0.00	726,819.99	212,100.00	1,166,995.75
010021501027 - Economic Empowerment Through Agriculture (General)	Purchase of 7 units 32"INCH LG FLAT SCREEN Television Sets	32010604 - TELEVISION SETS	70421 - AGRICULTURE	62742100 - State wide	237,350.00	423,750.00	423,000.00	1,312,150.00
010021501028 - Economic Empowerment Through Agriculture (General)	Purchase of 5 Air-Conditioners	32010606 - AIR CONDITIONER	70421 - AGRICULTURE	62742100 - State wide	0.00	1,115,423.00	394,000.00	3,501,729.00
010021501029 - Economic Empowerment Through Agriculture (General)	Purchase of 4 Shelves	32010608 - SHELVES	70421 - AGRIC					

240021501046 - Demographic Dividend	Medicinal Crop 5 Ha.Mass Vaccination against Transboundary Animal diseases,Fogging Machine	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	26,663,380.38
240021501047 - Demographic Dividend	Motorised Sprayers,Staging of agricultural Show	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	56,894,677.03
240021501048 - Demographic Dividend	Procurements of 7nos Laboratory Equipments	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70421 - AGRICULTURE	62710100 - ABEOKUTA N	0.00	0.00	29,350,035.94
220021501049 - Sustainable Development Goals	Procurements of 174nos of Automated Drinkers and Accessories	32010935 - AGRICULTURAL EQUIPMENTS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	129,679,600.26
010021501050 - Economic Empowerment Through Agriculture (General)	Purchase and Upgrading Software for Feed Quality Control Laboratory	32030151 - SOFTWARE	70421 - AGRICULTURE	62742100 - State wide	0.00	12,000,000.00	2,000,000.12
010021501051 - Economic Empowerment Through Agriculture (General)	Building of Zoo,Parks and Reserve Centres Across the 3 Senatorial Districts for Funfare	32010205 - ZOOS, PARKS & RESERVES	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	48,862,758.00
010021501052 - Economic Empowerment Through Agriculture (General)	Purchase of 6 Different Cameras for use in the office	32010554 - CAMERAS	70421 - AGRICULTURE	62742100 - State wide	0.00	870,000.00	748,000.00
010021501053 - Economic Empowerment Through Agriculture (General)	Procurement of agricultural inputs and other agricultural tools	32010555 - OTHER EQUIPMENTS	70421 - AGRICULTURE	62742100 - State wide	5,229,070.28	0.00	0.00

02150010030		OGSTEP (Ministry of Agriculture)						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>Total</b>					<b>0.00</b>	<b>2,499,999,999.99</b>	<b>0.00</b>	<b>2,500,925,512.42</b>
010021501001 - Economic Empowerment Through Agriculture (General)	Construction of Fishry Pond/ Infrastructure for processing and Value addition Cluters	32010155 - LAND & BUILDINGS - AGRICULTURAL FACIL	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	415,030,000.00
230021501002 - Monitoring and Evaluation	M & E Cost of Construction of Fishry Pond/ Infrastructure for processing and Value addition Cluters	32030152 - MONITORING AND EVALUATION OF CAPITA	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	8,470,000.00
010021501003 - Economic Empowerment Through Agriculture (General)	Rehabilitation of Feeder Roads Across the state	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	62742100 - State wide	0.00	328,821,999.60	0.00	0.00
010021501004 - Economic Empowerment Through Agriculture (General)	Rehabilitation of Feeder Roads in Abeokuta North Local Government	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	62710100 - ABEOKUTA N	0.00	0.00	0.00	8,056,139.00
010021501005 - Economic Empowerment Through Agriculture (General)	Rehabilitation of Feeder Roads in Abeokuta South Local Government	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	62710200 - ABEOKUTA SO	0.00	0.00	0.00	8,056,139.00
010021501006 - Economic Empowerment Through Agriculture (General)	Rehabilitation of Feeder Roads in Ewekoro Local Government	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	62710600 - EWEKORO	0.00	0.00	0.00	8,056,139.00
010021501007 - Economic Empowerment Through Agriculture (General)	Rehabilitation of Feeder Roads in Ife Local Government	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	62710800 - IFO	0.00	0.00	0.00	8,056,139.00
010021501008 - Economic Empowerment Through Agriculture (General)	Rehabilitation of Feeder Roads in Obafemi Owode Local Government	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	62711600 - OBAFEM/OW	0.00	0.00	0.00	8,056,139.00
010021501009 - Economic Empowerment Through Agriculture (General)	Rehabilitation of Feeder Roads in Odeda Local Government	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	62711700 - ODEDA	0.00	0.00	0.00	8,056,139.00
010021501010 - Economic Empowerment Through Agriculture (General)	Rehabilitation of Feeder Roads in Ijebu East Local Government	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	62720900 - IJEBU EAST	0.00	0.00	0.00	8,056,139.00
010021501011 - Economic Empowerment Through Agriculture (General)	Rehabilitation of Feeder Roads in Ijebu North Local Government	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	62721000 - IJEBU NORTH	0.00	0.00	0.00	8,056,139.00
010021501012 - Economic Empowerment Through Agriculture (General)	Rehabilitation of Feeder Roads in Ijebu North East Local Government	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	62720700 - IJEBU NORTH	0.00	0.00	0.00	8,056,139.00
010021501013 - Economic Empowerment Through Agriculture (General)	Rehabilitation of Feeder Roads in Ijebu-Ode Local Government	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	62721100 - IJEBU ODE	0.00	0.00	0.00	8,056,139.00
010021501014 - Economic Empowerment Through Agriculture (General)	Rehabilitation of Feeder Roads in Ikene Local Government	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	62721200 - IKENE	0.00	0.00	0.00	8,056,139.00
010021501015 - Economic Empowerment Through Agriculture (General)	Rehabilitation of Feeder Roads in Odogbolu Local Government	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	62721800 - ODGOBOLU	0.00	0.00	0.00	8,056,139.00
010021501016 - Economic Empowerment Through Agriculture (General)	Rehabilitation of Feeder Roads in Ogun Waterside Local Government	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	62721900 - OGUN WATER	0.00	0.00	0.00	8,056,139.00
010021501017 - Economic Empowerment Through Agriculture (General)	Rehabilitation of Feeder Roads in Remo North Local Government	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	62721300 - REMO NORTH	0.00	0.00	0.00	8,056,139.00
010021501018 - Economic Empowerment Through Agriculture (General)	Rehabilitation of Feeder Roads in Sagamu Local Government	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	62723000 - SAGAMU	0.00	0.00	0.00	8,056,139.00
010021501019 - Economic Empowerment Through Agriculture (General)	Rehabilitation of Feeder Roads in Ado-Odo Ota Local Government	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	62730300 - ADO-ODO/OT	0.00	0.00	0.00	8,056,139.00
010021501020 - Economic Empowerment Through Agriculture (General)	Rehabilitation of Feeder Roads in Imeko afon Local Government	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	62731400 - IMEKO-AFON	0.00	0.00	0.00	8,056,139.00
010021501021 - Economic Empowerment Through Agriculture (General)	Rehabilitation of Feeder Roads in Ipoikia Local Government	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	62731500 - IPOIKIA	0.00	0.00	0.00	8,056,139.00
010021501022 - Economic Empowerment Through Agriculture (General)	Rehabilitation of Feeder Roads in Yewa North Local Government	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	62730400 - YEWA NORTH	0.00	0.00	0.00	8,056,139.00
010021501023 - Economic Empowerment Through Agriculture (General)	Rehabilitation of Feeder Roads in Yewa North Local Government	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	62730500 - YEWA SOUTH	0.00	0.00	0.00	8,056,139.00
230021501024 - Monitoring and Evaluation	M & E Cost Feeder Road Construction	32030152 - MONITORING AND EVALUATION OF CAPITA	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	3,288,220.00
010021501025 - Economic Empowerment Through Agriculture (General)	Construction of BOREHOLES & OTHER WATER FACILITIES	32010214 - BOREHOLES & OTHER WATER FACILITIES	70421 - AGRICULTURE	62742100 - State wide	0.00	224,999,971.24	0.00	110,798,416.94
230021501026 - Monitoring and Evaluation	M & E Construction of BOREHOLES & OTHER WATER FACILITIES	32030152 - MONITORING AND EVALUATION OF CAPITA	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	2,261,125.00
010021501027 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 8 HP 200 GA AIO - ALL-IN-ONE CORE IS, 71.5" MONITOR, 8GB RAM, 1TB HDD, DVD, WIN 10	32010501 - COMPUTERS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	2,371,200.00
010021501028 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 3 NOS. OF HP LASERJET COLOUR ENTERPRISE M477FDW -	32010502 - PRINTERS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	705,708.50
010021501029 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 2 NOS. OF HP SCANJET - 300	32010503 - SCANNERS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	125,510.00
010021501030 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 1 NO. OF SHARP - AR 6020V+ADF/2 TRAYS	32010505 - PHOTOCOPIERS	70421 - AGRICULTURE	62742100 - State wide	0.00	587,600.00	0.00	593,320.00
010021501031 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 1 NO. OF ACER X1126AH - 4000 LUMENS	32010508 - PROJECTORS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	273,840.00
010021501032 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 1 NO. OF TP-LINK ARCHER MR200 WIRELESS ROUTER -	32010507 - SHREDDING MACHINES	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	95,844.00
010021501033 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 4 NOS. OF BLUEGATE - 650KVA	32010551 - UPS/INVERTERS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	282,968.00
010021501034 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 10 NOS. OF SALOON CHAIR / BIG HIGH BACK OFFICE ARMS CHAIR AN D OFFICE CHAIR	32010601 - CHAIRS	70421 - AGRICULTURE	62742100 - State wide	0.00	894,506.97	0.00	1,868,958.00
010021501035 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 6 NOS. OF SMALL OFFICE TABLE AND EXECUTIVE OFFICE TABLE 5FT	32010602 - TABLES	70421 - AGRICULTURE	62742100 - State wide	0.00	699,999.99	0.00	1,842,715.00
010021501036 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 4 NOS. OF IRON DRAWER FILING CABINETS AND EXECUTIVE WOOD/GLASS FULL HEIGHT CAB	32010603 - SAFES/ FILE CABINETS/ CLIPBOARDS	70421 - AGRICULTURE	62742100 - State wide	0.00	247,999.99	0.00	818,046.80
010021501037 - Economic Empowerment Through Agriculture (General)	PURCHASE OF HIENSEN - 50"/FRAMELESS AND INFINIX - 32"/ANDROID	32010604 - TELEVISION SETS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	696,010.00
010021501038 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 2 NOS. OF HIENSEN - 1.5HP SPLIT/INVERTER	32010606 - AIR CONDITIONER	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	2,384,690.00
010021501039 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 4 NOS. OF BINATONE - 20"/7S-2020	32010609 - CEILING FANS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	533,988.00
010021501040 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 2 NOS. OF HIENSEN - 130L/ HIENSEN - TABLE TOP	32010610 - REFRIGERATORS	70421 - AGRICULTURE	62742100 - State wide	0.00	197,925.00	0.00	462,105.00
010021501041 - Economic Empowerment Through Agriculture (General)	CULTIVATION 10,000 HECTARES OF CASHEW AND COCOA PLANTATION	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62742100 - State wide	0.00	1,943,549,997.31	0.00	1,876,500,000.00

02150010030		Cassava Revolution Programme						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>Total</b>					<b>0.00</b>	<b>64,434,234.12</b>	<b>0.00</b>	<b>63,239,236.68</b>
010021501001 - Economic Empowerment Through Agriculture (General)	REHABILITATION OF ABEOKUTA HEADQUARTER OFFICE BUILDING OF CASSAVA REVOLUTION PROGRAMME	32010155 - LAND & BUILDINGS - AGRICULTURAL FACIL	70421 - AGRICULTURE	62710200 - ABEOKUTA SO	0.00	3,785,500.00	0.00	4,291,274.34
010021501002 - Economic Empowerment Through Agriculture (General)	CONSTRUCTION OF SHED/RAISED DRYING FOR HQCF	32010155 - LAND & BUILDINGS - AGRICULTURAL FACIL	70421 - AGRICULTURE	62711700 - ODEDA	0.00	0.00	0.00	797,710.30
010021501003 - Economic Empowerment Through Agriculture (General)	BOREHOLES AND OTHER WATER FACILITIES	32010214 - BOREHOLES & OTHER WATER FACILITIES	70421 - AGRICULTURE	62711700 - ODEDA	0.00	1,695,000.00	0.00	2,738,400.00
010021501004 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 3 HAIER THERMOCOOL TEC 12000RS	32010305 - POWER GENERATING SETS	70421 - AGRICULTURE	62711700 - ODEDA	0.00	1,502,561.00	0.00	912,800.00
010021501005 - Economic Empowerment Through Agriculture (General)	PURCHASE OF HAIER THERMOCOOL TEC 12000RS	32010305 - POWER GENERATING SETS	70421 - AGRICULTURE	62711700 - ODEDA	0.00	0.00	0.00	494,623.50
010021501006 - Economic Empowerment Through Agriculture (General)	PURCHASE OF ONE (1) MOTOR VEHICLE TEC 690DS	32010405 - MOTOR VEHICLES	70421 - AGRICULTURE	62742100 - State wide	0.00	16,950,000.00	0.00	16,443,047.14
010021501007 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 2 COMPUTERS	32010501 - COMPUTERS	70421 - AGRICULTURE	62742100 - State wide	0.00	415,840.00	0.00	406,196.00
010021501008 - Economic Empowerment Through Agriculture (General)	PURCHASE OF PRINTER	32010502 - PRINTERS	70421 - AGRICULTURE	62742100 - State wide	0.00	58,760.00	0.00	182,560.00
010021501009 - Economic Empowerment Through Agriculture (General)	PURCHASE OF ONE (1) SHREDDING MACHINE	32010507 - SHREDDING MACHINES	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	22,820.00
010021501010 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 2 BINDING MACHINE	32010509 - BINDING EQUIPMENT	70421 - AGRICULTURE	62742100 - State wide	0.00	19,210.00	0.00	39,935.00
010021501011 - Economic Empowerment Through Agriculture (General)	PURCHASE OF UPS/INVERTERS	32010551 - UPS/INVERTERS	70421 - AGRICULTURE	62742100 - State wide	0.00	79,665.00	0.00	0.00
010021501012 - Economic Empowerment Through Agriculture (General)	PURCHASE ONE (1) OF CAMERA	32010554 - CAMERAS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	308,070.00
010021501013 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 3 OTHER EQUIPMENT	32010555 - OTHER EQUIPMENTS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	239,610.00
010021501014 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 5 CHAIRS	32010601 - CHAIRS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	285,250.00
010021501015 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 2 SAFES/ FILE CABINETS/CLIPBOARD	32010603 - SAFES/ FILE CABINETS/ CLIPBOARDS	70421 - AGRICULTURE	62742100 - State wide	0.00	267,328.00	0.00	150,397.93
010021501016 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 2 TELEVISION SETS	32010604 - TELEVISION SETS	70421 - AGRICULTURE	62742100 - State wide	0.00	48,590.00	0.00	136,920.00
010021501017 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 3 RADIO SETS	32010605 - RADIO SETS	70421 - AGRICULTURE	62742100 - State wide	0.00	47,460.00	0.00	112,959.00
010021501018 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 2 AIR CONDITIONERS	32010606 - AIR CONDITIONER	70421 - AGRICULTURE	62742100 - State wide	0.00	197,354.50	0.00	599,025.00
010021501019 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 6 CEILING FAN	32010609 - CEILING FANS	70421 - AGRICULTURE	62742100 - State wide	0.00	117,520.00	0.00	138,061.00
010021501020 - Economic Empowerment Through Agriculture (General)	PURCHASE OF ONE (1) REFRIGERATORS	32010610 - REFRIGERATORS	70421 - AGRICULTURE	62742100 - State wide	0.00	15,400.00	0.00	125,510.00
010021501021 - Economic Empowerment Through Agriculture (General)	ESTABLISHMENT OF 20 HECTRE OF CASSAVA FARM	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62711700 - ODEDA	0.00	19,262,545.00	0.00	15,346,450.00
010021501022 - Economic Empowerment Through Agriculture (General)	MONITORING & EVALUATION FOR SEED MULTIPLICATION	32030152 - MONITORING AND EVALUATION OF CAPITA	70421 - AGRICULTURE	62711700 - ODEDA	0.00	0.00	0.00	875,514.97
010021501023 - Economic Empowerment Through Agriculture (General)	PURCHASE OF SIX (6) MECHANICAL FREES	32010935 - AGRICULTURAL EQUIPMENTS	70421 - AGRICULTURE	62711700 - ODEDA	0.00	19,831,500.00	0.00	18,892,107.50

02150010040		NG-CARES / FADAMA						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget</		

010021501012 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 10 (NOS ) OFFICE CHAIRS	32010601 - CHAIRS	70421 - AGRICULTURE	62742100 - State wide	0.00	2,940,000.00	0.00	889,980.00
010021501013 - Economic Empowerment Through Agriculture (General)	PURCHASE OF SIX (6) WORK STATION TABLE 4 IN 2	32010602 - TABLES	70421 - AGRICULTURE	62742100 - State wide	0.00	7,770,000.00	0.00	855,750.00
010021501014 - Economic Empowerment Through Agriculture (General)	PURCHASE OF TWO (2) FIRE POWER 4DRAWER FIREPROOF CABINET (DIGITAL LOCK)	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70421 - AGRICULTURE	62742100 - State wide	0.00	1,825,500.00	0.00	586,146.53
010021501015 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 60 (NOS) OF ORL FANS	32010609 - CEILING FANS	70421 - AGRICULTURE	62742100 - State wide	0.00	1,500,000.00	0.00	222,495.00
010021501016 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 700 MECHANICAL WEEDER, 700 MECHANICAL PLANTER, 50 WHEEL BARROW, 20 PLOUGHIN	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62742100 - State wide	0.00	660,585,100.00	36,029,520.62	611,880,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>Total</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,096,127.62</b>
010021501001 - Economic Empowerment Through Agriculture (General)	Construction of (1no) of Office Building	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70421 - AGRICULTURE	62710100 - ABEOKUTA N	0.00	0.00	0.00	23,361,975.00
010021501002 - Economic Empowerment Through Agriculture (General)	Rehabilitation of (2nos) of Administrative Block	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70421 - AGRICULTURE	62710100 - ABEOKUTA N	0.00	0.00	0.00	42,234,115.00
010021501003 - Economic Empowerment Through Agriculture (General)	Installation of Electrical poles, Cables and Transformers	32010207 - ELECTRICITY TRANSMISSION NETWORK	70421 - AGRICULTURE	62710100 - ABEOKUTA N	0.00	0.00	0.00	7,793,543.45
010021501004 - Economic Empowerment Through Agriculture (General)	Installation of Water pipes for Water Network Distribution	32010208 - WATER DISTRIBUTION NETWORK	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	709,702.00
010021501005 - Economic Empowerment Through Agriculture (General)	Construction of 3nos of Boreholes for effective water supply at the farm settlements	32010214 - BOREHOLES & OTHER WATER FACILITIES	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	5,558,545.74
010021501006 - Economic Empowerment Through Agriculture (General)	Purchase of 3 Power Generating plants for power supply	32010305 - POWER GENERATING SETS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	6,580,147.00
010021501007 - Economic Empowerment Through Agriculture (General)	Purchase of (2Nos) 2WD Toyota Hilux for Project Management and Operational purpose	32010405 - MOTOR VEHICLES	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	40,307,752.99
010021501008 - Economic Empowerment Through Agriculture (General)	Purchase of 5nos BAJAJ Motor Cycles	32010407 - MOTOR CYCLES	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	1,999,999.98
010021501009 - Economic Empowerment Through Agriculture (General)	Purchase of 12nos, Ideal PAD3,Lenovo ThinkPad X250 -CORE 13/128Extension Socket & Laptop Back Bag	32010501 - COMPUTERS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	3,149,160.00
010021501010 - Economic Empowerment Through Agriculture (General)	Purchase of One (1) AHP LaserJet PROM102A-17A 8Colour Laser Jet PRO 4540W	32010502 - PRINTERS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	422,170.00
010021501011 - Economic Empowerment Through Agriculture (General)	Purchase of 4 HPSCANJET-G200/A4 and 2 HP SCANJET 300	32010503 - SCANNERS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	279,540.00
010021501012 - Economic Empowerment Through Agriculture (General)	Purchase of 2 Photocopier SHARP MX8201D	32010505 - PHOTOCOPIERS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	290,955.00
010021501013 - Economic Empowerment Through Agriculture (General)	Purchase of 2nos Iron Drawer Filing Cabinets & 2nos of Iron Fire Proof Drawer Filing Cabinet	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	756,483.00
010021501014 - Economic Empowerment Through Agriculture (General)	Purchase of 12nos Bluegate -450KVA & 3nos APC Smart SRT 800VA	32010551 - UPS/INVERTERS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	6,423,594.95
010021501015 - Economic Empowerment Through Agriculture (General)	Purchase of 20nos Computer Storage Device	32010552 - COMPUTER STORAGE DEVICES	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	323,039.91
010021501016 - Economic Empowerment Through Agriculture (General)	Purchase of 5nos Networking Device/Peripherals	32010553 - NETWORKING DEVICES/PERIPHERALS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	1,319,566.50
010021501017 - Economic Empowerment Through Agriculture (General)	Purchase of One (1) Camera CANON XF 405 camcorder Camera, One (1) CANON battery, 10nos WD-6TB/CT	32010554 - CAMERAS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	2,639,133.00
010021501018 - Economic Empowerment Through Agriculture (General)	Purchase of SIX (6) CCTV Camera	32010555 - OTHER EQUIPMENTS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	401,632.00
010021501019 - Economic Empowerment Through Agriculture (General)	Purchase of 15nos Office Chairs, 25senator Rotating Chair, 1 sectional SOFA Seater, 12 High Quality Plastic chair	32010601 - CHAIRS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	1,463,903.00
010021501020 - Economic Empowerment Through Agriculture (General)	Purchase of 3nos of Executive Tables, 6nos of Small Office Table, 1no wooden Conference Table, 4nos of work	32010602 - TABLES	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	1,996,834.95
010021501021 - Economic Empowerment Through Agriculture (General)	Purchase of 5nos Iron Drawer Filing Cabinets & 2nos of Iron Fire Proof Drawer Filing Cabinet	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	912,800.00
010021501022 - Economic Empowerment Through Agriculture (General)	Purchase of Of 10nos LG 32" (Samsung 32" /AED, 11nos TV furniture Stand Aft	32010604 - TELEVISION SETS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	1,584,849.00
010021501023 - Economic Empowerment Through Agriculture (General)	Purchase of 3nos of LG358 5.1Ch(small speakers) Home Theatre with DVD	32010605 - RADIO SETS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	102,690.00
010021501024 - Economic Empowerment Through Agriculture (General)	Purchase of 10nos LG Gencool 2HP, 1Haier Thermocool Split, 11/88 Installation Kits	32010606 - AIR CONDITIONER	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	4,325,531.00
010021501025 - Economic Empowerment Through Agriculture (General)	Purchase of 1 no Double wall Shelf Glass with 13s surge and TV hanger	32010608 - SHELVES	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	9,527.35
010021501026 - Economic Empowerment Through Agriculture (General)	Purchase of 2nos Binatone 16" 10 nos of OX 18"/Metal Fan	32010609 - CEILING FANS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	460,393.50
010021501027 - Economic Empowerment Through Agriculture (General)	Purchase of 15nos BRUHUM BRS/86MDS -86/Single Door	32010610 - REFRIGERATORS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	1,198,050.00
010021501028 - Economic Empowerment Through Agriculture (General)	Purchase of 1no Ultimate DS102 Fireproof Safe	32010650 - FIRE PROOF SAFES	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	205,151.80
010021501029 - Economic Empowerment Through Agriculture (General)	Purchase of 3nos First Aid Box, 1 OMRON Blood Pressure Checker, ABS hospital Bed, 7nos Hospital Patients Tr	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	1,012,637.50
010021501030 - Economic Empowerment Through Agriculture (General)	Purchase of 4 Microsoft Office Home and Business 2016, Norton Internet Security-10USER+ 1yr OEM and 2no	32030151 - SOFTWARE	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	272,699.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>Total</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>316,208,960.36</b>
010021501001 - Economic Empowerment Through Agriculture (General)	CONSTRUCTION OF SAPZ HUB WITH ADMINISTRATIVE OFFICE AND CONTROL POST	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70421 - AGRICULTURE	62721300 - REMO NORTH	0.00	0.00	0.00	37,706,944.80
010021501002 - Economic Empowerment Through Agriculture (General)	CONSTRUCTION OF SHED, OPEN STORES, LOAD AND OFFLOADING PLATFORM, SHED FOR STORAGE TRACTOR	32010155 - LAND & BUILDINGS - AGRICULTURAL FACIL	70421 - AGRICULTURE	62721300 - REMO NORTH	0.00	0.00	0.00	133,682,692.97
010021501003 - Economic Empowerment Through Agriculture (General)	PURCHASE OF TWO(2)TOYOTA - Hilux BUS - 4WD DC AC (PNEW MODEL) MID - GRADE	32010405 - MOTOR VEHICLES	70421 - AGRICULTURE	62721300 - REMO NORTH	0.00	0.00	0.00	55,231,769.16
010021501004 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 6 HP PROBOOK 11 X360 - CELENOX/TOUCH/128GB SSD/4GB RAM/WWN 10	32010501 - COMPUTERS	70421 - AGRICULTURE	62721300 - REMO NORTH	0.00	0.00	0.00	3,994,450.50
010021501005 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 2NOS HP OFFICEJET PRO 7720 - WIRELESS/ALL-IN-ONE PRINTERS	32010502 - PRINTERS	70421 - AGRICULTURE	62721300 - REMO NORTH	0.00	0.00	0.00	609,294.00
010021501006 - Economic Empowerment Through Agriculture (General)	PURCHASE OF ONE (1) CANON - LIDE 300	32010503 - SCANNERS	70421 - AGRICULTURE	62721300 - REMO NORTH	0.00	0.00	0.00	148,330.00
010021501007 - Economic Empowerment Through Agriculture (General)	CANON IMAGE RUNNER - IR2520	32010505 - PHOTOCOPIERS	70421 - AGRICULTURE	62721300 - REMO NORTH	0.00	0.00	0.00	798,700.00
010021501008 - Economic Empowerment Through Agriculture (General)	PURCHASE OF ONE (1) OPTOMA X371 - 3800 LUMENS PROJECTOR	32010508 - PROJECTORS	70421 - AGRICULTURE	62721300 - REMO NORTH	0.00	0.00	0.00	439,285.00
010021501009 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 2 BLUEGATE - 650KVA UPS	32010551 - UPS/INVERTERS	70421 - AGRICULTURE	62721300 - REMO NORTH	0.00	0.00	0.00	176,855.00
010021501010 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 3 BLU - 50KG COMPUTER STORAGE DEVICE	32010552 - COMPUTER STORAGE DEVICES	70421 - AGRICULTURE	62721300 - REMO NORTH	0.00	0.00	0.00	165,445.00
010021501011 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 8 OFFICE CHAIRS	32010601 - CHAIRS	70421 - AGRICULTURE	62721300 - REMO NORTH	0.00	0.00	0.00	802,123.00
010021501012 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 5 EXECUTIVE OFFICE TABLE SFT	32010602 - TABLES	70421 - AGRICULTURE	62721300 - REMO NORTH	0.00	0.00	0.00	2,594,495.00
010021501013 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 2 FILING CABINET	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70421 - AGRICULTURE	62721300 - REMO NORTH	0.00	0.00	0.00	273,840.00
010021501014 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 4 HISENSE - 32" TELEVISION	32010604 - TELEVISION SETS	70421 - AGRICULTURE	62721300 - REMO NORTH	0.00	0.00	0.00	273,840.00
010021501015 - Economic Empowerment Through Agriculture (General)	PURCHASE 5 LG GENCOOL/ART COOL-MIRROR - 2HP AIRCONDITIONER	32010606 - AIR CONDITIONER	70421 - AGRICULTURE	62721300 - REMO NORTH	0.00	0.00	0.00	1,178,650.72
010021501016 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 3 LG GC-1315Q - TABLE TOP REFRIGERATOR	32010610 - REFRIGERATORS	70421 - AGRICULTURE	62721300 - REMO NORTH	0.00	0.00	0.00	211,085.00
010021501017 - Economic Empowerment Through Agriculture (General)	CULTIVATION OF COCOA AND CITRUS CROP	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62721300 - REMO NORTH	0.00	0.00	0.00	84,981,160.21

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>Total</b>					<b>101,374,026.60</b>	<b>104,917,625.00</b>	<b>24,511,506.79</b>	<b>305,456,756.21</b>
220021502001 - Sustainable Development Goals	Renovation of processing shed, processing office and the seed store	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70421 - AGRICULTURE	62742100 - State wide	994,000.00	107,000,000.00	0.00	79,500,000.00
010021502002 - Economic Empowerment Through Agriculture (General)	Rehabilitation of OGADEP Headquarters Access/Internal Road Network, Drainage and Block fence.	32010202 - ROADS & BRIDGES	70421 - AGRICULTURE	62742100 - State wide	0.00	1,500,000.00	0.00	2,000,000.00
010021502003 - Economic Empowerment Through Agriculture (General)	Construction of 3nos of Boreholes for effective water supply at the farm settlements	32010305 - POWER GENERATING SETS	70421 - AGRICULTURE	62742100 - State wide	0.00	96,050.00	0.00	10,805,144.49
010021502004 - Economic Empowerment Through Agriculture (General)	Purchase of 2nos TOYOTA - Hilux - 4WD DC AC P 55 MT Premium Package@ N29,108,286.20 each	32010405 - MOTOR VEHICLES	70421 - AGRICULTURE	62742100 - State wide	0.00	24,984,826.89	0.00	58,216,572.40
010021502005 - Economic Empowerment Through Agriculture (General)	Purchase of 150 Nos. Motorcycles for mobility of field staff to render extension services to farmers State wid	32010407 - MOTOR CYCLES	70421 - AGRICULTURE	62742100 - State wide	0.00	12,500,000.00	0.00	75,000,000.00
010021502006 - Economic Empowerment Through Agriculture (General)	purchase of 180 Nos. HP Desktop computers (HP PRO 400 G3 - All-in-One Desktop INTEL CORE i3, 1TB H	32010501 - COMPUTERS	70421 - AGRICULTURE	62742100 - State wide	644,000.00	1,661,100.00	0.00	8,992,527.00
010021502007 - Economic Empowerment Through Agriculture (General)	Purchase of 11Nos. of Printers (HP LASERJET 107W - 106A) for easy operations at Offices in year 2023 @ N1	32010502 - PRINTERS	70421 - AGRICULTURE	62742100 - State wide	0.00	101,700.00	0.00	1,506,120.00
010021502008 - Economic Empowerment Through Agriculture (General)	Purchase of 11Nos. of 11Nos. of Scanners (HP SCANJET - G410) in OGADEP HD, 4 Zonal Offices and training	32010503 - SCANNERS	70421 - AGRICULTURE	62742100 - State wide	0.00	1,421,000.00	0.00	3,337,760.00
010021502009 - Economic Empowerment Through Agriculture (General)	Purchase of 4Nos. of Photocopy machines (SHARP AR 6026N/2 PAPER TRAYS) in ICT Clinic, Finance and Ad	32010505 - PHOTOCOPIERS	70421 - AGRICULTURE	62742100 - State wide	0.00	881,400.00	0.00	3,936,450.00
010021502010 - Economic Empowerment Through Agriculture (General)	Purchase of 6Nos. of Projectors and accessories for Training Hall, Headquarters and Zonal Offices to enh	32010508 - PROJECTORS	70421 - AGRICULTURE	62742100 - State wide	0.00	388,720.00	0.00	3,056,291.73
010021502011 - Economic Empowerment Through Agriculture (General)	1no Still Camera (CANON EOS M50 - 24.1MP AF 4K, 15-45MM) @ N473,515.00	32010554 - CAMERAS	70421 - AGRICULTURE	62742100 - State wide	0.00	0.00	0.00	2,605,815.00
010021502012 - Economic Empowerment Through Agriculture (General)	Purchase of 15Nos Samsung Galaxy Tablet AMSUNG GALAXY TAB S6 - 5G, 10.1" 4GB RAM,64GB ROM) @ 24	32010555 - OTHER EQUIPMENTS	70421 - AGRICULTURE	62742100 - State wide	1,670,000.00	33,234,562.66	0.00	18,894,725.00
010021502013 - Economic Empowerment Through Agriculture (General)	250 Armless Plastic Chairs @ N8,000 (Zonal Offices & Training hall)	32010601 - CHAIRS	70421 - AGRICULTURE	62742100 - State wide	380,000.00	2,810,310.00	0.00	11,588,860.00
010021502014 - Economic Empowerment Through Agriculture (General)	Purchase of 7nos Executive Office Table 5ft @ N182,560.00 for the training hall, 7 Sub-Programmes (Depts)	32010602 - TABLES	70421 - AGRICULTURE	62742100 - State wide	570,000.00	4,260,100.00	0.00	8,178,930.00
010021502015 - Economic Empowerment Through Agriculture (General)	Purchase of 20Nos 4-Drawer Office Metal Filing Cabinet for Offices at HQ and Zonal Offices @ N73,885.46	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70421 - AGRICULTURE	62742100 - State wide	765,000.00	734,500.00	0.00	1,477,709.10
010021502016 - CLIMATE CHANGE	Purchase of 20Nos Hisense - 2HP AC in Offices and ICT Clinic @ N279,545.00 eachfor good working environ	32010606 - AIR CONDITIONER	70421 - AGRICULTURE	62742100 - State wide	0.00	1,985,000.00	0.00	1,985,000.00
010021502017 - Economic Empowerment Through Agriculture (General)	Purchase of 20Nos Hisense - 2HP AC in Offices and ICT Clinic @ N279,545.00 eachfor good working environ	32010606 - AIR CONDITIONER	70421 - AGRICULTURE	62742100 - State wide	1,783,838.00	1,475,215.00</		

010021502007 - Economic Empowerment Through Agriculture (General)	Procurement of Agricultural inputs for farmers at Ijebu East LGA	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62720900 - IJEBU EAST	0.00	21,825,000.00	0.00	9,881,568.90
010021502008 - Economic Empowerment Through Agriculture (General)	Procurement of Agricultural inputs for farmers at Ijebu North East LGA	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62720700 - IJEBU NORTH	0.00	21,825,000.00	0.00	9,881,568.90

02151100100		Agro Services Corporation							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
Total					13,947,770.00	628,851,693.78	20,751,090.00	711,467,953.52	
010021510001 - Economic Empowerment Through Agriculture (General)	Rehabilitation of 4nos. Of Office Building at Headquarters, Sawonjo, Ikene and Ijebu Ode	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70421 - AGRICULTURE	62742100 - State wide	7,847,850.00	3,073,836.00	428,900.00	18,488,079.40	
010021510002 - Economic Empowerment Through Agriculture (General)	Renovation of Fertilizer Warehouses both at the Headquarters and Zonal Offices	32010104 - OTHER STORAGE FACILITIES	70421 - AGRICULTURE	62742100 - State wide	0.00	5,650,000.00	156,450.00	70,270,990.00	
010021510003 - Economic Empowerment Through Agriculture (General)	Purchase of 20 Bulldozers:	32010155 - LAND & BUILDINGS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	62742100 - State wide	0.00	63,840,800.00	446,000.00	97,956,800.00	
010021510004 - Economic Empowerment Through Agriculture (General)	Purchase of 4 TOYOTA - Corolla - 1.8L CVT CLASS AT FS (WITH Alloy Rims)	32010405 - MOTOR VEHICLES	70421 - AGRICULTURE	62742100 - State wide	0.00	122,700,721.00	0.00	94,047,120.51	
010021510005 - Economic Empowerment Through Agriculture (General)	Purchase of six (6) nos of Motorcycle Boxer Baja	32010407 - MOTOR CYCLES	70421 - AGRICULTURE	62742100 - State wide	0.00	2,101,800.00	0.00	2,683,632.00	
010021510006 - Economic Empowerment Through Agriculture (General)	Purchase of 12 nos. of Laptops HP 250 G5 - PENTIUM N3710, 4GB RAM, 500GB HDD, 15.6", WIN. 10, DVD RW	32010501 - COMPUTERS	70421 - AGRICULTURE	62742100 - State wide	0.00	1,122,090.00	0.00	3,400,180.00	
010021510007 - Economic Empowerment Through Agriculture (General)	Purchase of 6 nos. of HP LASERJET P3035	32010502 - PRINTERS	70421 - AGRICULTURE	62742100 - State wide	0.00	1,977,500.00	0.00	2,396,100.00	
010021510008 - Economic Empowerment Through Agriculture (General)	Purchase of 5nos of CANON IMAGE RUNNER PHOTOCOPIER	32010505 - PHOTOCOPIERS	70421 - AGRICULTURE	62742100 - State wide	0.00	587,600.00	0.00	3,993,500.00	
010021510009 - Economic Empowerment Through Agriculture (General)	Purchase of 12NOS OF BLUEGATE ELITE PRO AND 6NOS OF LUMINOUS ZELIO INVERTER	32010551 - UPS/INVERTERS	70421 - AGRICULTURE	62742100 - State wide	0.00	917,842.50	0.00	1,062,841.50	
010021510010 - Economic Empowerment Through Agriculture (General)	Purchase of 36NOS OF SALOON CHAIR	32010601 - CHAIRS	70421 - AGRICULTURE	62742100 - State wide	0.00	1,299,500.00	0.00	3,297,490.00	
010021510011 - Economic Empowerment Through Agriculture (General)	Purchase of 23 OF CONFERENCE TABLE	32010602 - TABLES	70421 - AGRICULTURE	62742100 - State wide	0.00	1,751,500.00	0.00	3,400,180.00	
010021510012 - Economic Empowerment Through Agriculture (General)	Purchase of 16NOS OF DRAWER OFFICE METAL FILING CABINET	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70421 - AGRICULTURE	62742100 - State wide	0.00	585,385.20	0.00	973,628.99	
010021510013 - Economic Empowerment Through Agriculture (General)	Purchase of 6 UNITS OF SAMSUNG 32"/LED	32010604 - TELEVISION SETS	70421 - AGRICULTURE	62742100 - State wide	0.00	593,250.00	0.00	951,594.00	
010021510014 - Economic Empowerment Through Agriculture (General)	Purchase of 2NOS OF HISENSE - ZHP AC	32010606 - AIR CONDITIONER	70421 - AGRICULTURE	62742100 - State wide	0.00	510,195.00	0.00	782,726.00	
010021510015 - Economic Empowerment Through Agriculture (General)	Purchase of 2UNITS OF FILING METAL CABINET	32010650 - FIRE PROOF SAFES	70421 - AGRICULTURE	62742100 - State wide	0.00	203,174.00	0.00	456,400.00	
010021510016 - Economic Empowerment Through Agriculture (General)	Cultivation of 2000 Hectares of Citrus Plantation	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62742100 - State wide	5,565,920.00	218,656,130.00	19,719,680.00	213,441,886.11	
010021510017 - Economic Empowerment Through Agriculture (General)	Purchase of 4NOS OF TRACTORS AND BOOMS/SPRAYER	32010935 - AGRICULTURAL EQUIPMENTS	70421 - AGRICULTURE	62742100 - State wide	534,000.00	203,280,700.00	0.00	256,844,805.00	

021511300100		Agricultural Development Corporation							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
Total					289,739,482.38	485,898,216.65	182,205,248.43	474,316,716.11	
010021513001 - Economic Empowerment Through Agriculture (General)	Renovation of office building at the Headquarters	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70421 - AGRICULTURE	62710200 - ABEOKUTA SD	0.00	15,800,000.00	6,909,045.00	0.00	
010021513002 - Economic Empowerment Through Agriculture (General)	Renovation of office building at Ibara Orile	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70421 - AGRICULTURE	62710100 - ABEOKUTA WA	0.00	9,400,000.00	0.00	7,074,200.00	
010021513003 - Economic Empowerment Through Agriculture (General)	Renovation of office building at Apoje farms	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70421 - AGRICULTURE	62721000 - IJEBU NORTH	14,833,650.00	0.00	0.00	21,779,408.00	
010021513004 - Economic Empowerment Through Agriculture (General)	Rehabilitation of residential building at Apoje Farms	32010102 - LAND & BUILDINGS - RESIDENTIAL	70421 - AGRICULTURE	62721000 - IJEBU NORTH	0.00	7,910,000.00	0.00	0.00	
010021513005 - Economic Empowerment Through Agriculture (General)	Rehabilitation of residential building at Lomiro Oil palm	32010102 - LAND & BUILDINGS - RESIDENTIAL	70421 - AGRICULTURE	62721900 - OGUN WATER	0.00	7,400,000.00	0.00	10,839,500.00	
010021513006 - Economic Empowerment Through Agriculture (General)	Rehabilitation of residential building at Ibara Orile	32010102 - LAND & BUILDINGS - RESIDENTIAL	70421 - AGRICULTURE	62710100 - ABEOKUTA NW	6,225,880.00	3,000,000.00	0.00	0.00	
010021513007 - Economic Empowerment Through Agriculture (General)	Drilling of One borehole at Ibara Orile Cashew Plantation	32010214 - BOREHOLES & OTHER WATER FACILITIES	70421 - AGRICULTURE	62710100 - ABEOKUTA NW	0.00	2,147,000.00	0.00	1,255,100.00	
010021513008 - Economic Empowerment Through Agriculture (General)	Drilling of One borehole at Apoje Farms Plantation	32010214 - BOREHOLES & OTHER WATER FACILITIES	70421 - AGRICULTURE	62721000 - IJEBU NORTH	0.00	2,147,000.00	0.00	1,255,100.00	
010021513009 - Economic Empowerment Through Agriculture (General)	Drilling of One borehole at Balekan Poultry Project	32010214 - BOREHOLES & OTHER WATER FACILITIES	70421 - AGRICULTURE	62711700 - ODEDA	0.00	0.00	0.00	1,255,100.00	
010021513010 - Economic Empowerment Through Agriculture (General)	maintenance of One borehole at Lomiro Oil Palm Plantation	32010214 - BOREHOLES & OTHER WATER FACILITIES	70421 - AGRICULTURE	62721900 - OGUN WATER	0.00	0.00	0.00	159,740.00	
010021513011 - Economic Empowerment Through Agriculture (General)	Purchase of power generating set at Lomiro Oil Palm	32010305 - POWER GENERATING SETS	70421 - AGRICULTURE	62721900 - OGUN WATER	17,559,800.00	11,580,500.00	8,803,500.00	8,917,884.85	
010021513012 - Economic Empowerment Through Agriculture (General)	Purchase of one (1) motor vehicle at the Headquarters	32010405 - MOTOR VEHICLES	70421 - AGRICULTURE	62742100 - State wide	0.00	28,095,048.40	0.00	24,141,327.70	
010021513013 - Economic Empowerment Through Agriculture (General)	Purchase of one (1) motor vehicle at Lomiro Oil Palm Plantation	32010405 - MOTOR VEHICLES	70421 - AGRICULTURE	62721900 - OGUN WATER	0.00	28,088,656.00	0.00	22,995,573.07	
010021513014 - Economic Empowerment Through Agriculture (General)	Purchase of (4) new motor cycles for project monitoring	32010407 - MOTOR CYCLES	70421 - AGRICULTURE	62710200 - ABEOKUTA SD	0.00	1,582,000.00	450,000.00	2,852,500.00	
010021513015 - Economic Empowerment Through Agriculture (General)	Purchase of (4) computers at the Headquarters	32010501 - COMPUTERS	70421 - AGRICULTURE	62710200 - ABEOKUTA SD	0.00	4,068,000.00	0.00	1,718,482.92	
010021513016 - Economic Empowerment Through Agriculture (General)	Purchase of 5 Photocopiers for office use	32010505 - PHOTOCOPIERS	70421 - AGRICULTURE	62710200 - ABEOKUTA SD	0.00	293,800.00	0.00	520,752.40	
010021513017 - Economic Empowerment Through Agriculture (General)	Purchase of 3 Ups/inverter for office use	32010551 - UPS/INVERTERS	70421 - AGRICULTURE	62710200 - ABEOKUTA SD	0.00	57,584.80	0.00	182,263.34	
010021513018 - Economic Empowerment Through Agriculture (General)	Installation of 5 Accounting Network Devices and Peripherals	32010553 - NETWORKING DEVICES/PERIPHERALS	70421 - AGRICULTURE	62710200 - ABEOKUTA SD	0.00	3,852,170.00	0.00	3,433,269.00	
010021513019 - Economic Empowerment Through Agriculture (General)	Installation of 1 Quality Control Laboratory	32010555 - OTHER EQUIPMENTS	70421 - AGRICULTURE	62721900 - OGUN WATER	0.00	22,600,000.00	6,285,500.00	1,369,200.00	
010021513020 - Economic Empowerment Through Agriculture (General)	Installation of 1 Beehives	32010555 - OTHER EQUIPMENTS	70421 - AGRICULTURE	62710100 - ABEOKUTA NW	52,010,654.62	0.00	0.00	1,711,500.00	
010021513021 - Economic Empowerment Through Agriculture (General)	Purchase of 1 office tables	32010602 - TABLES	70421 - AGRICULTURE	62710200 - ABEOKUTA SD	624,522.81	2,260,980.83	1,878,316.00	846,222.65	
010021513022 - Economic Empowerment Through Agriculture (General)	Purchase of 20 office chairs	32010601 - CHAIRS	70421 - AGRICULTURE	62710200 - ABEOKUTA SD	0.00	1,015,467.18	0.00	1,015,467.18	
010021513023 - Economic Empowerment Through Agriculture (General)	Establishment and Maintenance of oil palm plantation at Lomiro	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62721900 - OGUN WATER	198,484,994.95	38,770,300.01	34,674,215.31	70,000,000.00	
010021513024 - Economic Empowerment Through Agriculture (General)	Purchase of One (1) Tractor and coupling implements	32010935 - AGRICULTURAL EQUIPMENTS	70421 - AGRICULTURE	62721900 - OGUN WATER	0.00	33,900,000.00	0.00	32,974,900.00	
010021513025 - Economic Empowerment Through Agriculture (General)	Purchase of One (1) Tractor and coupling implements	32010935 - AGRICULTURAL EQUIPMENTS	70421 - AGRICULTURE	62721000 - IJEBU NORTH	0.00	33,900,000.00	0.00	32,974,900.00	
010021513026 - Economic Empowerment Through Agriculture (General)	Installation of Oil Processing Mill at Lomiro	32010935 - AGRICULTURAL EQUIPMENTS	70421 - AGRICULTURE	62721900 - OGUN WATER	0.00	21,470,000.00	0.00	21,679,000.00	
010021513027 - Economic Empowerment Through Agriculture (General)	Purchase of one (1) Motorized Harvesting Machine	32010935 - AGRICULTURAL EQUIPMENTS	70421 - AGRICULTURE	62721900 - OGUN WATER	0.00	5,750,000.00	0.00	2,852,500.00	
010021513028 - Economic Empowerment Through Agriculture (General)	Installation of one (1) Accounting Software	32030151 - SOFTWARE	70421 - AGRICULTURE	62710200 - ABEOKUTA SD	0.00	728,850.00	0.00	650,940.50	
010021513029 - Economic Empowerment Through Agriculture (General)	Establishment and Maintenance of oil palm plantation at Ogun Waterside	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62721900 - OGUN WATER	0.00	135,351,811.67	108,428,772.12	139,333,565.00	
010021513030 - Economic Empowerment Through Agriculture (General)	Establishment and Maintenance of rubber plantation at Ijebu-Igbo	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62721000 - IJEBU NORTH	0.00	22,239,054.74	2,248,050.00	7,325,220.00	
010021513031 - Economic Empowerment Through Agriculture (General)	Establishment and Maintenance of cashew plantation at Ayetoro	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62730400 - YEWA NORTH	0.00	43,503,463.20	12,527,850.00	33,590,469.50	
010021513032 - Economic Empowerment Through Agriculture (General)	Establishment and Maintenance of poultry project at Eweje	32010903 - BIOLOGICAL ASSETS	70421 - AGRICULTURE	62711700 - ODEDA	0.00	0.00	0.00	23,310,630.00	

025800100100		Ministry of Forestry							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
Total					17,965,429.24	699,895,269.99	3,404,259.00	790,259,572.82	
990025801001 - Environmental Improvement (General)	PAINTING/BOF HEADQUARTERS AND AREA OFFICES	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70422 - FORESTRY	62742100 - State wide	4,888,200.00	30,241,499.02	0.00	34,259,078.90	
990025801002 - Environmental Improvement (General)	RENOVATION OF OUT STATION OFFICE IN OGUN CENTRAL SENATORIAL DISTRICT	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70422 - FORESTRY	62710100 - ABEOKUTA NW	0.00	0.00	0.00	23,162,300.00	
990025801003 - Environmental Improvement (General)	RENOVATION OF OUT STATION OFFICE IN OGUN EAST SENATORIAL DISTRICT	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70422 - FORESTRY	62721100 - IJEBU ODE	0.00	0.00	0.00	18,826,500.00	
990025801004 - Environmental Improvement (General)	RENOVATION OF OUT STATION OFFICE IN OGUN WEST SENATORIAL DISTRICT	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70422 - FORESTRY	62730500 - YEWA SOUTH	0.00	0.00	0.00	14,262,500.00	
990025801005 - Environmental Improvement (General)	CONSTRUCTION OF LIBRARY BUILDING ABEOKUTA HEADQUARTERS OF THE MINISTRY	32010152 - LAND & BUILDINGS - LIBRARIES	70422 - FORESTRY	62742100 - State wide	0.00	0.00	0.00	1,933,995.00	
230025801006 - Monitoring and Evaluation	M AND E ON SETTING UP OF LIBRARY IN THE HEADQUARTERS	32030152 - MONITORING AND EVALUATION OF CAPITAL	70422 - FORESTRY	62742100 - State wide	0.00	0.00	0.00	44,133.77	
990025801007 - Environmental Improvement (General)	RESCUATION OF HELICULTURE PROJECT	32010155 - LAND & BUILDINGS - AGRICULTURAL FACILITIES	70422 - FORESTRY	62711600 - OBAFEM/OW	0.00	0.00	0.00	10,000,000.00	
230025801008 - Monitoring and Evaluation	M AND E ON RESCUATION OF HELICULTURE PROJECT	32030152 - MONITORING AND EVALUATION OF CAPITAL	70422 - FORESTRY	62742100 - State wide	0.00	0.00	0.00	228,200.00	
990025801009 - Environmental Improvement (General)	RESCUATION OF CANE BART DOMESTICATION	32010155 - LAND & BUILDINGS - AGRICULTURAL FACILITIES	70422 - FORESTRY	62711600 - OBAFEM/OW	0.00	0.00	0.00	3,000,000.00	
230025801010 - Monitoring and Evaluation	M AND E ON RESCUATION OF CANE BART DOMESTICATION	32030152 - MONITORING AND EVALUATION OF CAPITAL	70422 - FORESTRY	62742100 - State wide	0.00	0.00	0.00	68,460.00	
990025801011 - Environmental Improvement (General)	ESTABLISHMENT OF ADVOCACY NURSERY	32010155 - LAND & BUILDINGS - AGRICULTURAL FACILITIES	70422 - FORESTRY	62711600 - OBAFEM/OW	0.00	0.00	0.00	10,000,000.00	
230025801012 - Monitoring and Evaluation	M AND E ON ESTABLISHMENT OF ADVOCACY NURSERY	32030152 - MONITORING AND EVALUATION OF CAPITAL	70422 - FORESTRY	62742100 - State wide	0.00	0.00	0.00	228,200.00	
990025801013 - Environmental Improvement (General)	ESTABLISHMENT OF WILD HABITAT at Area J4	32010205 - ZOOUS, PARKS & RESERVES	70422 - FORESTRY	62720900 - IJEBU EAST	991,937.50	0.00	0.00	10,000,000.00	
230025801014 - Monitoring and Evaluation	M AND E ON ESTABLISHMENT OF WILD HABITAT at Area J4	32030152 - MONITORING AND EVALUATION OF CAPITAL	70422 - FORESTRY	62720900 - IJEBU EAST	0.00	0.00	0.00	228,200.00	
990025801015 - Environmental Improvement (General)	PURCHASE OF TEN 50KG FIRE EXTINGUISHERS	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70422 - FORESTRY	62742100 - State wide	0.00	0.00	0.00	2,664,235.00	
200025801016 - CLIMATE CHANGE	BOREHOLES FACILITIES FOR RESERVE NURSERIES	32010214 - BOREHOLES & OTHER WATER FACILITIES	70422 - FORESTRY	62742100 - State wide	0.00	0.00	0.00	63,245,500.00	
230025801017 - Monitoring and Evaluation	M AND E ON BOREHOLES FACILITIES FOR RESERVE NURSERIES	32030152 - MONITORING AND EVALUATION OF CAPITAL	70422 - FORESTRY	62742100 - State wide	0.00	0.00	0.00	1,366,975.05	
990025801018 - Environmental Improvement (General)	PURCHASE OF 5 NOS HAIRER THERMOCCOL TEC 2200RS - ULTIMATE/10KVA/8KW/PTR LRG ULT POWER GEN	32010							

090025801033 - Environmental Improvement (General)	PURCHASE OF 45 NOS TABLES	32010602 - TABLES	70422 - FORESTRY	62742100 - State wide	2,660,404.00	6,316,700.00	0.00	5,921,790.00
090025801034 - Environmental Improvement (General)	PURCHASE OF 44 NOS DRAWERS AND FILING CABINETS	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70422 - FORESTRY	62742100 - State wide	425,552.50	1,202,978.79	0.00	8,015,097.13
090025801035 - Environmental Improvement (General)	PURCHASE OF 30 NOS HISENSE - 32"	32010604 - TELEVISION SETS	70422 - FORESTRY	62742100 - State wide	301,000.00	1,075,600.00	248,500.00	4,107,600.00
090025801036 - Environmental Improvement (General)	PURCHASE OF 10 NOS WHARFEDALE PRO EWP-X2155M MKII SPEAKERS	32010605 - RADIO SETS	70422 - FORESTRY	62742100 - State wide	50,000.00	192,100.00	0.00	1,360,471.35
090025801037 - Environmental Improvement (General)	PURCHASE OF 10 NOS LG SOUND-BAR-G500W/WEISS-SUBWOOFER-BLUETOOTH-SIMPLINK/BLACK-COLOR	32010606 - AIR CONDITIONER	70422 - FORESTRY	62742100 - State wide	807,800.00	3,051,000.00	0.00	1,768,500.00
090025801038 - Environmental Improvement (General)	PURCHASE OF 31 NOS AIR CONDITIONERS	32010606 - AIR CONDITIONER	70422 - FORESTRY	62742100 - State wide	807,800.00	3,051,000.00	0.00	9,912,523.08
090025801039 - Environmental Improvement (General)	PURCHASE OF 40 NOS STANDING FANS	32010609 - CEILING FANS	70422 - FORESTRY	62742100 - State wide	183,585.47	610,200.00	0.00	1,962,520.00
090025801040 - Environmental Improvement (General)	PURCHASE OF 20 NOS HAIER THERMOCOOL HR-142 RE -	32010610 - REFRIGERATORS	70422 - FORESTRY	62742100 - State wide	234,350.00	1,464,750.00	0.00	2,213,540.00
090025801041 - Environmental Improvement (General)	PURCHASE OF 7 NOS FIREPROOF SAFE	32010650 - FIRE PROOF SAFES	70422 - FORESTRY	62742100 - State wide	0.00	1,222,095.00	0.00	1,952,351.41
090025801042 - Environmental Improvement (General)	CULTIVATION 5000 SEEDLINGS OF NURSERY TREES	32010903 - BIOLOGICAL ASSETS	70422 - FORESTRY	62742100 - State wide	1,987,950.00	372,042,568.75	2,908,250.00	183,637,096.55
200025801043 - CLIMATE CHANGE	CULTIVATION 50 HECTARES OF BAMBOO TREES AT IARO FOREST RESERVE	32010903 - BIOLOGICAL ASSETS	70422 - FORESTRY	62730500 - YEWA SOUTH	0.00	191,633,520.93	0.00	100,000,000.00
090025801044 - Environmental Improvement (General)	PURCHASE OF SHELVES	32010608 - SHELVES	70422 - FORESTRY	62742100 - State wide	0.00	1,512,340.02	0.00	0.00

025800200100		Forestry Plantation Project (Area J4)			2021 Full Year Actuals		2022 Revised Budget		January to September		2023 Approved Budget	
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget				
<b>Total</b>					<b>67,266,040.00</b>	<b>161,966,000.19</b>	<b>58,622,889.00</b>	<b>158,106,003.86</b>				
010025802001 - Economic Empowerment Through Agriculture (General)	REHABILITATION/REPAIRS OF OFFICES AND QUARTERS	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70422 - FORESTRY	62720900 - IEUBU EAST	1,080,300.00	1,695,000.00	342,000.00	2,282,000.00				
010025802002 - Economic Empowerment Through Agriculture (General)	IMPROVING AND MAINTENANCE OF METALSATIONS ROADNETWORK(11.7 KM @N798,700.00/KM)	32010155 - LAND & BUILDINGS - AGRICULTURAL FACILIT	70422 - FORESTRY	62720900 - IEUBU EAST	9,072,940.00	11,865,000.00	9,306,250.00	9,352,777.00				
010025802003 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 4 NOS HANDHELD METAL DETECTOR, 1 UNDERNEATH VEHICLE SCANNER AND INSTALLATION O	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70422 - FORESTRY	62720900 - IEUBU EAST	0.00	0.00	0.00	3,255,968.88				
010025802004 - Economic Empowerment Through Agriculture (General)	PURCHASE OF SAWMILL EQUIPMENT	32010302 - INDUSTRIAL EQUIPMENT	70422 - FORESTRY	62720900 - IEUBU EAST	600,000.00	39,550,000.00	200,000.00	17,120,360.00				
010025802005 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 1 Nos ELEM SHX800DISOUNDPROOF GENERATING SET@ N2,806,860.00/ONE	32010305 - POWER GENERATING SETS	70422 - FORESTRY	62720900 - IEUBU EAST	458,000.00	1,695,000.00	2,550,000.00	2,806,860.00				
010025802006 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 2 NOS AWD TOYOTA HILUX PICK FOR PATROL @N20,153,876.49/ONE	32010405 - MOTOR VEHICLES	70422 - FORESTRY	62720900 - IEUBU EAST	0.00	19,950,579.99	0.00	40,307,752.98				
010025802007 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 4 NOS MOTORCYCLES FOR PLANTATION PATROL @N439,285.00/ONE	32010407 - MOTOR CYCLES	70422 - FORESTRY	62720900 - IEUBU EAST	740,000.00	1,446,400.00	0.00	1,757,140.00				
010025802008 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 4 NOS LAPTOPS @N239,610.00/ONE AND 1 NOS DESKTOP COMPUTER @N252,000.00	32010501 - COMPUTERS	70422 - FORESTRY	62720900 - IEUBU EAST	45,000.00	276,850.00	200,000.00	1,210,440.00				
010025802009 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 2 NOS HP LASERJET PROM150W @N143,766.00/ONE	32010502 - PRINTERS	70422 - FORESTRY	62720900 - IEUBU EAST	0.00	0.00	0.00	287,532.00				
010025802010 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 1 SHARP PHOTOCOPIER MACHINE	32010505 - PHOTOCOPIERS	70422 - FORESTRY	62720900 - IEUBU EAST	330,000.00	587,600.00	55,000.00	450,695.00				
010025802011 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 2 NOS GAS COOKERS WITH CYLINDERS @N57,050.00/ONE,PURCHASE OF SPORTING /INDOOR	32010555 - OTHER EQUIPMENTS	70422 - FORESTRY	62720900 - IEUBU EAST	233,000.00	282,500.00	0.00	285,250.00				
010025802012 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 2 NOS HISENSE TELEVISION SETS @N159,675.00/ONE	32010604 - TELEVISION SETS	70422 - FORESTRY	62720900 - IEUBU EAST	260,000.00	293,800.00	0.00	399,350.00				
010025802013 - Economic Empowerment Through Agriculture (General)	PURCHASE OF 2 NOS DEEP FREEZERS @N260,148.00/ONE	32010610 - REFRIGERATORS	70422 - FORESTRY	62720900 - IEUBU EAST	105,000.00	456,970.50	0.00	520,296.00				
010025802014 - Economic Empowerment Through Agriculture (General)	PRODUCTION OF 500,000 SEEDLING @N57.05/SEEDLING, SITE PREP AND PLANTING OF 15Sha @262,430.00	32010903 - BIOLOGICAL ASSETS	70422 - FORESTRY	62720900 - IEUBU EAST	45,541,800.00	83,857,300.00	46,464,639.00	80,999,590.00				

022000100100		Ministry of Finance			2021 Full Year Actuals		2022 Revised Budget		January to September		2023 Approved Budget	
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget				
<b>Total</b>					<b>10,910,501,281.49</b>	<b>2,291,377,377.19</b>	<b>24,168,223.26</b>	<b>3,187,626,084.24</b>				
130022001001 - Reform of Government and Governance (General)	Complete Re-Roofing of Land Use & Amenities Charge Building	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	70,912,640.00				
130022001002 - Reform of Government and Governance (General)	Re-painting of Land Use and Amenities Charge Building	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	17,503,400.00				
130022001003 - Reform of Government and Governance (General)	Complete Renovation of the Conference Room at the Land Use & Amenities Charge (LUAC) Building	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	33,334,942.56				
130022001004 - Reform of Government and Governance (General)	Renovation of HCF/CEA'S QTRs	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	43,003,634.00	0.00	0.00	8,557,500.00				
130022001005 - Reform of Government and Governance (General)	Renovation of the Interior of Eight (8) Offices at the Top Floor of the Ministry	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	380,879,492.00				
130022001006 - Reform of Government and Governance (General)	Office Partitioning with Modern Aluminium facilities Compliance and Initiative Department	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	9,303,714.00				
130022001007 - Reform of Government and Governance (General)	Office Partitioning of Driver Office	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	12,539,590.00				
130022001008 - Reform of Government and Governance (General)	Re-painting of Driver Office	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	1,208,143.29				
130022001009 - Reform of Government and Governance (General)	Other Renovation works within the Ministry	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	28,525,000.00				
130022001010 - Reform of Government and Governance (General)	Complete Re-painting of the entire Ministry's Building	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	65,613,205.00				
130022001011 - Reform of Government and Governance (General)	Provision of Railing for the Corridor of the Ministry	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	18,826,500.00				
130022001012 - Reform of Government and Governance (General)	Complete Renovation of First Floor of the Ministry Building	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	73,610,500.00				
130022001013 - Reform of Government and Governance (General)	Provision of Information Technological support for a New Office Complex to House all the Ministry's Initiatives on	32010555 - OTHER EQUIPMENTS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	2,298,772,688.81				
220022001014 - Sustainable Development Goals	Construction of a New Revenue Office Complex to House	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	10,854,354,621.44	1,817,984,014.74	0.00	0.00				
130022001015 - Reform of Government and Governance (General)	Rehabilitation of office Building at the Headquarter	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	205,723,444.97	0.00	0.00				
230022001016 - Monitoring and Evaluation	Cost of M&E for the laying of Foundation for the Construction of New Revenue Office Complex	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	7,469,317.22				
130022001017 - Reform of Government and Governance (General)	Purchase of 1 No. Perkins -50KVA/AGO/Sound Proof Power Generating Set@N5,933,200.00 each	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	34,779,705.00	11,183,986.18	5,933,200.00				
130022001018 - Reform of Government and Governance (General)	Purchase of 1 No. HYUNDAI-H-1- MINI BUS, 12 SEATER, 2.4 GL, MT @N19,397,000.00	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	19,397,000.00				
130022001019 - Reform of Government and Governance (General)	Purchase of 6 Nos. JAC T6 4x4 2020 FRISON PICK-UP@N10,632,111.84 each	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	115,745,330.59	0.00	63,792,671.04				
130022001020 - Reform of Government and Governance (General)	Purchase of 15 Nos. HP 250 GS- PENTIUM N3710, 4GB RAM, 500GB HDD, 15.6" WIN. 10, DVD RW @N271,550.00 each	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	4,073,370.00				
130022001021 - Reform of Government and Governance (General)	Purchase of 12 Nos. HP 15- CONE3 Snp RAM, 1TB HDD, 15.6" WIN 10, TOUCH SCREEN, NO DRIVE @N308,070.00 each	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	3,313,700.00	23,024,173.75	546,612.50	3,996,840.00				
130022001022 - Reform of Government and Governance (General)	Purchase of 4 Nos. HP-LASERJET P2035 @N399,350.00 each	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	766,564.00	0.00	1,597,400.00				
130022001023 - Reform of Government and Governance (General)	Purchase of 5 Nos. HP LASERJET PRO 400 M425DN- 80A/80X @N223,327.93 each	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	6,666,574.50	275,160.00	1,116,639.65				
130022001024 - Reform of Government and Governance (General)	Purchase of 5 Nos. HP SCANJET- G4010 @285,250.00 each	32010503 - SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	2,954,950.00	0.00	1,426,250.00				
130022001025 - Reform of Government and Governance (General)	Purchase of 5 Nos. SHARP - AR 6020V+ADF/2 TRAYS @N593,320.00 each	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	625,300.00	8,254,650.00	0.00	2,966,600.00				
130022001026 - Reform of Government and Governance (General)	Purchase of 4 Nos. SHREDDING MACHINES- 12 Sheets Capacity @N293,800 each	32010507 - SHREDDING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	2,938,000.00	0.00	1,029,973.71				
130022001027 - Reform of Government and Governance (General)	Purchase of 2 Nos. ACER X118H - 4000 LUMENS @N285,250.00 each	32010508 - PROJECTORS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	406,800.00	0.00	570,500.00				
130022001028 - Reform of Government and Governance (General)	Purchase of 10 Nos. BLUEGATE - 1.2KVA @N59,332.00 each	32010551 - UPS/INVERTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	110,250.00	1,356,000.00	270,000.00	593,320.00				
130022001029 - Reform of Government and Governance (General)	Provision of 1 No. of Intercom connection for the entire Ministry	32010553 - NETWORKING DEVICES/PERIPHERALS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	5,000,000.00				
130022001030 - Reform of Government and Governance (General)	Provision of 1 No. of Information Technological support for the various Revenue Digitization initiative of the	32010553 - NETWORKING DEVICES/PERIPHERALS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	8,740,545.01	8,735,116.58	7,500,000.00				
130022001031 - Reform of Government and Governance (General)	Purchase of 21 Nos. CENTURY- 16"/RECHARGEABLE/PLASTIC FAN @N35,371.00 each	32010555 - OTHER EQUIPMENTS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	549,865.80	4,003,025.00	1,655,074.00	742,791.00				
130022001032 - Reform of Government and Governance (General)	Purchase of 20 Nos. Visitor Chair @N57,050.00 each	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	1,141,000.00				
130022001033 - Reform of Government and Governance (General)	Purchase of 6 Nos. Sectional Sofa 5-Seater Chair @N285,250.00 each	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	1,711,500.00				
130022001034 - Reform of Government and Governance (General)	Purchase of 9 Nos. Office Chair @N96,985.00 each	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	872,865.00				
130022001035 - Reform of Government and Governance (General)	Purchase of 3 Nos. Sphiticated Executive Chairman's Chair @N663,716.81 each	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	1,991,150.43				
130022001036 - Reform of Government and Governance (General)	Purchase of 15 Nos. Swivel Executive Chair @N102,690.00	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	1,382,690.00	16,522,219.99	377,235.00	1,540,350.00				
130022001037 - Reform of Government and Governance (General)	Purchase of 32 Nos. Executive Office Table 5FT @N182,560.00 each	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	771,258.00	0.00	0.00	5,841,920.00				
130022001038 - Reform of Government and Governance (General)	Purchase of 5 Nos. Work Station Table 8Y6 @N456,400.00 each	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	0.00	0.00	2,282,000.00				
130022001039 - Reform of Government and Governance (General)	Purchase of 1 No. Office Coffee Table @N45,640.00	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	62742100 - State wide	0.00	14,916,000.00	352,490.00	45,640.00				
130022001040 - Reform of Government and Governance (General)	Purchase of 15 Nos. Metal Filling Cabinets @N192,811.89 each	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS										



120022202005 - Growing the Private Sector	PROCUREMENT OF FIFTEEN (15) HP SCANJET - N912FN2/L2763A & FIFTEEN (15) HP SCANJET - 8500 FN2	32010503 - SCANNERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	64,694,700.00
120022202006 - Growing the Private Sector	PROCUREMENT OF FIFTEEN (15) CANON IMAGE RUNNER - 454SI & FIFTEEN (15) CANON IMAGE RUNNER - 6	32010505 - PHOTOCOPIERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	106,968,750.00	
120022202007 - Growing the Private Sector	PROCUREMENT OF FIVE (5) SONY PZH60 - 6000 LUMENS, FIVE (5) SCREEN - 120" X 120" /ELECTRIC, FIVE (5)	32010508 - PROJECTORS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	2,027,220.47	6,372,485.00	
120022202008 - Growing the Private Sector	PROCUREMENT OF FORTY (40) APC SMART-UPS V7 - 30KVA 400V/SU/5VTP30K4B4AS, APC SMART UPS-ONLINE	32010551 - UPS/INVERTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	201,669,011.60	
120022202009 - Growing the Private Sector	PROCUREMENT OF FORTY (40) OFFICE CHAIRS	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	8,933,788.88	22,774,200.00	
120022202010 - Growing the Private Sector	PROCUREMENT OF TWENTY (20) EXECUTIVE OFFICE TABLE SFT, TWENTY (20) RECEPTIONIST'S CHAIR AND CE	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	10,611,300.00	
120022202011 - Growing the Private Sector	PROCUREMENT OF FIVE (5) LG DUAL COOL INVERTER - 2HP/FA-W24MPHYV & FIVE (5) PANASONIC - 3HP FL	32010606 - AIR CONDITIONER	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	17,013,558.90	
120022202012 - Growing the Private Sector	DEVELOPMENT OF WEBSITE FOR OFFICE OPERATIONAL USE IN THE AGENCY	32030151 - SOFTWARE	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	260,314,920.02	228,813,858.00	

02220030100		Ogun State Investment Promotion and Facilitation Agency			2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr				
<b>Total</b>					<b>2,573,708.07</b>	<b>50,124,986.42</b>	<b>867,961.00</b>	<b>46,503,530.05</b>
220022203001 - Sustainable Development Goals	Partitioning and Rebranding of Oguninvest Isheri Office	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70411 - GENERAL ECONOMIC AND COMMERCIAL	62711600 - OBAFEME/OW	236,000.00	11,500,000.00	0.00	2,500,000.00
220022203002 - Sustainable Development Goals	Renovation of Oguninvest Senior Team Residential Quarters	32010102 - LAND & BUILDINGS - RESIDENTIAL	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	3,650,000.00	0.00	1,000,000.00
220022203003 - Growing the Private Sector	Purchase of Power Generating set	32010305 - POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	8,569,807.00	609,961.00	0.00
220022203004 - Growing the Private Sector	PURCHASE OF ONE (1) TOYOTA - Hiace - 16 - 5 M AC P	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	32,839,290.24
220022203005 - Growing the Private Sector	Purchase of 4 units of HP C17 intel laptops	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	1,190,105.07	8,520,200.00	10,000.00	2,128,220.00
220022203006 - Growing the Private Sector	Purchase of (4) units of Laserjet 211 Printers	32010502 - PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	2,655,500.00	0.00	1,083,950.00
220022203007 - Growing the Private Sector	Purchase of One Hp Scanner	32010503 - SCANNERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	163,850.00	0.00	433,580.00
220022203008 - Growing the Private Sector	Purchase of two (2) CANON IMAGE RUNNER - 2206/A3/A4 PHOTOCOPIERS	32010505 - PHOTOCOPIERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	1,762,800.00	0.00	1,004,080.00
220022203009 - Growing the Private Sector	Purchase of Luna Shredding Machines	32010507 - SHREDDING MACHINES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	35,000.00	226,000.00	0.00	114,100.00
220022203010 - Growing the Private Sector	Purchase of One Hima Projector	32010508 - PROJECTORS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	494,490.00	0.00	379,439.55
220022203011 - Growing the Private Sector	Purchase of one Kangaro Binding Equipment	32010509 - BINDING EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	1,356,000.00	0.00	59,332.00
220022203012 - Growing the Private Sector	Purchase of Sanik 2.Akva Inverters	32010551 - UPS/INVERTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	116,400.00	788,175.00	68,000.00	686,730.01
220022203013 - Growing the Private Sector	Purchase of One Digital Canon Camera	32010554 - CAMERAS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	141,250.00	0.00	159,740.00
220022203014 - Growing the Private Sector	Purchase of promotion and office Equipments	32010555 - OTHER EQUIPMENTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	886,200.00	114,103.74	0.00	373,970.00
220022203015 - Growing the Private Sector	Purchase of 4 Office Chairs	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	395,000.00	1,220,400.00	0.00	294,378.00
220022203016 - Growing the Private Sector	Purchase of 4 office Tables	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	393,000.00	858,800.00	0.00	141,484.00
220022203017 - Growing the Private Sector	Purchase of 5 File Cabinets	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	149,000.00	1,179,513.29	180,000.00	788,190.20
220022203018 - Growing the Private Sector	Purchase of 4 32" inches Hisense Television Sets for office use	32010604 - TELEVISION SETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	565,000.00	0.00	318,339.00
220022203019 - Growing the Private Sector	Purchase of three (3) 1 HP LG Air Conditioners	32010606 - AIR CONDITIONER	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	173,000.00	4,455,567.40	0.00	787,290.00
220022203020 - Growing the Private Sector	Purchase of two (2) Shelves	32010608 - SHELVES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	339,000.00	0.00	171,150.00
220022203021 - Growing the Private Sector	Purchase of 12 units of OX 5" Ceiling Fans	32010609 - CEILING FANS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	202,004.00	0.00	106,113.00
220022203022 - Growing the Private Sector	Purchase of 5 LG Table size Refrigerators	32010610 - REFRIGERATORS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	661,418.00	0.00	426,734.00
220022203023 - Growing the Private Sector	Purchase of 4 Gubabi (combination Lock) Fire Proof Safes	32010650 - FIRE PROOF SAFES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	700,600.00	0.00	707,420.00

02220040100		OGSTEP (Ogun State Investment Promotion and Facilitation Agency)			2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr				
<b>Total</b>					<b>6.00</b>	<b>427,627,441.27</b>	<b>6.00</b>	<b>841,286,198.49</b>
220022204001 - Growing the Private Sector	CONSTRUCTION OF OGUN INVEST OFFICE BUILDING	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	30,000,000.00	0.00	509,000,000.00
220022204002 - Monitoring and Evaluation	COST OF M&E FOR THE CONSTRUCTION OF OGUN INVEST OFFICE BUILDING	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	5,807,600.00
220022204003 - Growing the Private Sector	Purchase of 10 Camcorder camera	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	5,000,000.00	0.00	11,529,786.09
220022204004 - Growing the Private Sector	Purchase of Three (3) 4.5KVA Diesel Generator	32010305 - POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	20,192,987.00	0.00	0.00
220022204005 - Growing the Private Sector	Purchase of One (1) TOYOTA COASTER BUS 30-5 ACD, THREE (3) TOYOTA HILUX 4WD DC AC D SS MT(NEW M	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	328,912,662.37	0.00	390,233,092.40
220022204006 - Growing the Private Sector	PURCHASE OF TWO (2) HP Z230 - TOWER WORK STATION PC/CORE I5, 8GB RAM, 1TB HDD, DVD RW, WIN 8	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	11,729,400.00	0.00	11,467,800.00
220022204007 - Growing the Private Sector	PURCHASE OF FOUR (4) HP LASERJET P2035 & THREE (3) HP COLOUR LASERJET PRO M479FDN - COLOUR/T	32010502 - PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	1,864,500.00	0.00	3,365,950.00
220022204008 - Growing the Private Sector	PURCHASE OF THREE (3) HP SCANJET - 7000 S3	32010503 - SCANNERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	531,100.00	0.00	1,422,000.00
220022204009 - Growing the Private Sector	PURCHASE OF FOUR (4) SHARP A3 MF - AR 6031A-ADF PHOTOCOPIER MACHINE	32010505 - PHOTOCOPIERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	3,435,200.00	0.00	3,445,820.00
220022204010 - Growing the Private Sector	Purchase of one (1) Paper shredder machine - excel auto/600m paper/cd/credit card	32010507 - SHREDDING MACHINES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	533,360.00	0.00	741,650.00
220022204011 - Growing the Private Sector	PURCHASE OF EIGHT (8) TP-LINK ARCHER MR600 NEW 4G+CAT 6/AC-1200 HIGH SPEED WIRELESS DUAL BAN	32010550 - ROUTERS/SWITCHES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	803,264.00
220022204012 - Growing the Private Sector	PURCHASE OF TWO (2) MERCURY - 2.5KVA INVERTER- TWO 200AH BATTERIES + 4 OF 150W SOLAR PANEL	32010551 - UPS/INVERTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	389,850.00	0.00	2,648,261.00
220022204013 - Growing the Private Sector	PURCHASE OF EIGHT (8) WESTERN DIGITAL - 4TB	32010552 - COMPUTER STORAGE DEVICES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	310,750.00	0.00	405,055.00
220022204014 - Growing the Private Sector	PROCUREMENT OF ONE (1) NIKON D7500 - 18-140MM	32010554 - CAMERAS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	570,500.00
220022204015 - Growing the Private Sector	Purchase of Other Equipments	32010555 - OTHER EQUIPMENTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	9,985,791.00	0.00	0.00
220022204016 - Growing the Private Sector	Purchase of 20 Rotating office Chairs	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	2,967,380.00	0.00	0.00
220022204017 - Growing the Private Sector	Purchase of Seven (7) 4X4 workstation	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	2,009,148.48	0.00	0.00
220022204018 - Growing the Private Sector	Purchase of 10 filing cabinets	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	1,590,106.62	0.00	0.00
220022204019 - Growing the Private Sector	Purchase of Two Hisense 32" Television	32010604 - TELEVISION SETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	1,638,500.00	0.00	0.00
220022204020 - Growing the Private Sector	Purchase of 2 1.5HP LG Air Conditioners	32010606 - AIR CONDITIONER	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	6,236,244.00	0.00	0.00
220022204021 - Growing the Private Sector	Purchase of two (2) nos office book-shelf	32010608 - SHELVES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	1,680,377.80	0.00	0.00
220022204022 - Growing the Private Sector	Purchase of 10 ORL Ceiling Fans	32010609 - CEILING FANS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	198,315.00	0.00	0.00
220022204023 - Growing the Private Sector	PURCHASE OF ONE (1) LG L39 - & HAIER THERMOCCOLD 379L/CHEST FREEZER	32010610 - REFRIGERATORS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	2,010,374.10	0.00	0.00
220022204024 - Growing the Private Sector	PURCHASE OF ONE (1) OF VALBERG FIREPROOF SAFE FS67	32010650 - FIRE PROOF SAFES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	1,222,095.00	0.00	0.00
220022204025 - Growing the Private Sector	PROCUREMENT OF ONE (1) DJ PRO SOFTWARE	32030151 - SOFTWARE	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	9,237,300.00	0.00	0.00

02220050100		Ogun State Market Development Board			2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr				
<b>Total</b>					<b>1,401,200.00</b>	<b>50,536,086.01</b>	<b>11,327,820.00</b>	<b>46,503,730.41</b>
220022205001 - Growing the Private Sector	Rehabilitation of Market office at kuto	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70411 - GENERAL ECONOMIC AND COMMERCIAL	62710200 - ABEOKUTA SQ	0.00	1,260,000.00	0.00	2,276,785.50
220022205002 - Growing the Private Sector	Rehabilitation of Obalapede Market	32010154 - LAND & BUILDINGS - MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62710200 - ABEOKUTA SQ	0.00	7,180,507.50	800,250.00	30,761,842.78
220022205003 - Monitoring and Evaluation	COST OF M&E for Renovation of Office at Obalapede Market	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70411 - GENERAL ECONOMIC AND COMMERCIAL	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	1,862,824.50
220022205004 - Monitoring and Evaluation	COST OF M&E for Rehabilitation of Market office at kuto	32010154 - LAND & BUILDINGS - MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	0.00
220022205005 - Growing the Private Sector	Purchase of Roller Shutter at Olabisi Onabanjo Market	32010154 - LAND & BUILDINGS - MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62721100 - IBEJU ODE	981,700.00	650,000.00	0.00	650,000.00
220022205006 - Growing the Private Sector	Purchase of Roller Shutter at Obalapede Market	32010154 - LAND & BUILDINGS - MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62710200 - ABEOKUTA SQ	0.00	2,375,000.00	1,381,500.00	0.00
220022205007 - Growing the Private Sector	Purchase of Roller Shutter at Sagamu International Market	32010154 - LAND & BUILDINGS - MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62710200 - ABEOKUTA SQ	0.00	520,000.00	498,500.00	0.00
220022205008 - Growing the Private Sector	Purchase of Roller Shutter at Yewa International Market	32010154 - LAND & BUILDINGS - MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62710200 - ABEOKUTA SQ	0.00	1,250,000.00	321,050.00	0.00
220022205009 - Growing the Private Sector	Purchase of Roller Shutter at June 12 Market	32010154 - LAND & BUILDINGS - MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62720900 - IBEJU EAST	0.00	1,560,000.00	993,500.00	0.00
220022205010 - Growing the Private Sector	Purchase of Plumbing of Materials at Olabisi Onabanjo Market	32010154 - LAND & BUILDINGS - MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62722000 - SAGAMU	0.00	2,860,000.00	1,976,500.00	0.00
220022205011 - Growing the Private Sector	Purchase of Plumbing of Materials at Obalapede Market	32010154 - LAND & BUILDINGS - MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62710200 - ABEOKUTA SQ	0.00	3,900,000.00	1,871,770.00	0.00
220022205012 - Growing the Private Sector	Purchase of Transformer at Sagamu International Market	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIAL	62722000 - SAGAMU	0.00	4,761,821.79	0.00	0.00
220022205013 - Growing the Private Sector	Purchase of 2 Generator (4EPAQ) 516800 - 3.5KVA/MANUAL START @ N155,176.00 FOR 3 UNIT	32010305 - POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62710200 - ABEOKUTA SQ	0.00	960,500.00	0.00	465,528.00
220022205014 - Growing the Private Sector	PURCHASE OF ONE (1) TOKUNBO TOYOTA COROLLA	3201040						

02220600100		Plantage Equipment and Hire Services Limited											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget					
<b>Total</b>					<b>0.00</b>	<b>122,335,775.01</b>	<b>6,143,476.01</b>	<b>116,252,940.96</b>					
120022956001 - Growing the Private Sector	Rehabilitation of Mechanic Workshop	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	3,006,383.54					
120022956002 - Growing the Private Sector	Reconstruction of Office Building and Warehouse	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	12,635,821.70					
120022956003 - Growing the Private Sector	Rehabilitation of Operator shed	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	1,642,669.75					
120022956004 - Growing the Private Sector	Rehabilitation/Reconstruction of Mechanic Workshop, Office Building, Warehouse and Operator Shed	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	20,000,000.00	0.00	986,101.89					
120022956005 - Growing the Private Sector	Acquire of Road Signs for Plantage Secretariat from Junction to the secretariat	32010125 - ROAD SIGNS & FURNITURE	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	700,000.00	0.00	706,814.16					
120022956006 - Growing the Private Sector	Major repairs of Two (2) Excavators	32010301 - EARTH MOVING EQUIPMENT - BULL DOZER	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	3,029,203.54					
120022956007 - Growing the Private Sector	Repair of Six (6) Bulldozers	32010301 - EARTH MOVING EQUIPMENT - BULL DOZER	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	40,389,380.53					
120022956008 - Growing the Private Sector	Purchase of 1 Earth Moving Spare parts	32010301 - EARTH MOVING EQUIPMENT - BULL DOZER	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	20,194,620.26					
120022956009 - Growing the Private Sector	Major repairs of Two (2) Pallader	32010301 - EARTH MOVING EQUIPMENT - BULL DOZER	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	3,029,203.54					
120022956010 - Growing the Private Sector	Major repairs of Two (2) Soil Compactor and Two (2) Asphalt Compactor	32010301 - EARTH MOVING EQUIPMENT - BULL DOZER	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	3,029,203.54					
120022956011 - Growing the Private Sector	Major repairs of Six (6) Motor grader	32010301 - EARTH MOVING EQUIPMENT - BULL DOZER	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	4,038,938.25					
120022956012 - Growing the Private Sector	Repairs of One (1) Lowbed	32010301 - EARTH MOVING EQUIPMENT - BULL DOZER	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	2,019,469.02					
120022956013 - Growing the Private Sector	Repairs of One (1) Borehole Drilling Machine	32010301 - EARTH MOVING EQUIPMENT - BULL DOZER	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	2,019,469.02					
120022956014 - Growing the Private Sector	Repair of One (1) crane Equipment	32010301 - EARTH MOVING EQUIPMENT - BULL DOZER	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	81,785,300.01	6,143,476.01	4,831,882.58					
120022956015 - Growing the Private Sector	Repair of Existing Power Plant @250,000	32010304 - POWER PLANTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	500,000.00	0.00	504,867.26					
120022956016 - Growing the Private Sector	Purchas of 1 PERKINS - 15 KVA/AGO/SOUND PROOF	32010305 - POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	4,124,500.00	0.00	3,423,000.00					
120022956017 - Growing the Private Sector	Purchase of 1 APPLE MACBOOK PRO - 3 CORES/TOUCH BAR/16GB RAM/512GB SSD/2017/WIN 8.1/	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	1,620,220.00					
120022956018 - Growing the Private Sector	Purchase of 2 APPLE MACBOOK AIR 2020 - CORE I5/8GB RAM, 256GB SSD, 13.3", MAGIC KEYBOARD, TOUCH	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	1,366,915.72					
120022956019 - Growing the Private Sector	Purchase of 2 HP Z2-C0013NW - ALL-IN-ONE, INTEL PENTIUM, 4GB RAM, 1TB HDD, 22", FREEDOS	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	4,586,670.00	0.00	456,400.00					
120022956020 - Growing the Private Sector	Purchase of 5 HP-LASERJET P2035/REPLACEMENT 304A -	32010502 - PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	706,250.00	0.00	713,125.00					
120022956021 - Growing the Private Sector	Purchase of 1 HP SCANJET - 7000 SNW1/6FW10A	32010503 - SCANNERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	483,640.00	0.00	462,105.00					
120022956022 - Growing the Private Sector	Purchase of 2 SHARP - AR 6026NV/2 PAPER TRAYS PHOTOCOPIER	32010505 - PHOTOCOPIERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	1,559,400.00	0.00	1,574,580.00					
120022956023 - Growing the Private Sector	Purchase of 1 PANASONIC INTERCOM PABX 32 EXTENSION KX-1DA 100 HYBRID -	32010550 - ROUTERS/SWITCHES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	361,600.00	0.00	365,120.00					
120022956024 - Growing the Private Sector	Purchase of 5 BLUEGATE - 650KVA UPS/INVERTERS	32010551 - UPS/INVERTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	271,200.00	0.00	1,765,850.00					
120022206025 - Growing the Private Sector	Purchase of 1 TP-LINK ARCHER MR200 UNWIRELESS ROUTER -	32010553 - NETWORKING DEVICES/PERIPHERALS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	97,180.00	0.00	47,922.00					
120022206026 - Growing the Private Sector	Purchase of 5 OFFICE CHAIR	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	1,084,800.00	0.00	182,560.00					
120022206027 - Growing the Private Sector	Purchase of 2 WORK STATION BY 6	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	949,200.00	0.00	319,480.00					
120022206028 - Growing the Private Sector	Purchase of TWO (2) 18-COMPARTMENT/WORKERS' LOCKERS	32010603 - SAFES/ FILE CABINETS/ CLIPBOARDS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	406,800.00	0.00	370,197.45					
120022206029 - Growing the Private Sector	Purchase of 2 HISENSE - 1 SHP SPLIT/INVERTER	32010606 - AIR CONDITIONER	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	1,284,810.00	0.00	476,938.00					
120022206030 - Growing the Private Sector	Purchase of 2 OX - 267/INDUSTRIAL/WALL/METAL FANS	32010609 - CEILING FANS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	461,040.00	0.00	148,330.00					
120022206031 - Growing the Private Sector	Purchase of 1 LG GC3 308L - 308L Refrigerators	32010610 - REFRIGERATORS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	1,186,290.00	0.00	159,740.00					
120022206032 - Growing the Private Sector	Purchase of one (1) 4 IRON-FIRE PROOF DRAWER FILLING CABINETS	32010650 - FIRE PROOF SAFES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	1,787,095.00	0.00	285,250.00					
120022206033 - Growing the Private Sector	Purchase of 1 GUBABI DS-133E FIREPROOF SAFE	32010650 - FIRE PROOF SAFES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	499,758.00					
120022206034 - Growing the Private Sector	Purchase of 1 AUTODESK ELECTRICAL SOFTWARE 2020	32030151 - SOFTWARE	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	1,540,350.00					

02220700100		Bureau of Information Technology											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget					
<b>Total</b>					<b>72,589,499.00</b>	<b>653,410,257.48</b>	<b>18,184,089.34</b>	<b>594,790,087.46</b>					
110022207001 - Information Communication and Technology (General)	REHABILITATION/REPAIR OF OFFICE BUILDINGS AT ICT TECHHUB	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70461 - COMMUNICATION	62742100 - State wide	0.00	0.00	0.00	8,779,995.00					
110022207002 - Information Communication and Technology (General)	DRILLING OF BOREHOLE FOR ICT PARK	32010124 - BOREHOLES & OTHER WATER FACILITIES	70461 - COMMUNICATION	62742100 - State wide	0.00	0.00	0.00	2,692,760.00					
110022207003 - Information Communication and Technology (General)	PURCHASE OF MIKANO DIESEL GENERATOR 100 KVA Y001	32010305 - POWER GENERATING SETS	70461 - COMMUNICATION	62742100 - State wide	2,947,100.00	14,672,282.58	1,561,000.00	11,410,000.00					
110022207004 - Information Communication and Technology (General)	PURCHASE OF HYUNDAI - Venue - ELEGANCE, 1.6 GLS, AT	32010407 - MOTOR CYCLES	70461 - COMMUNICATION	62742100 - State wide	0.00	63,845,000.00	0.00	31,719,800.00					
110022207005 - Information Communication and Technology (General)	PURCHASE OF ONE HUNDRED AND SEVENTEEN (117) NOS) OF LENOVO V330 LAPTOP COMPUTER	32010501 - COMPUTERS	70461 - COMMUNICATION	62742100 - State wide	641,654.00	54,470,357.91	0.00	28,384,800.00					
110022207006 - Information Communication and Technology (General)	PURCHASE OF 4 HP LASERJET MFP 137FNW - MONOCHROME	32010502 - PRINTERS	70461 - COMMUNICATION	62742100 - State wide	0.00	636,595.99	0.00	839,335.00					
110022207007 - Information Communication and Technology (General)	PURCHASE OF HP SCANJET - 4500-F1 NETWORK	32010503 - SCANNERS	70461 - COMMUNICATION	62742100 - State wide	0.00	791,000.00	0.00	885,416.00					
110022207008 - Information Communication and Technology (General)	PURCHASE OF SHARP - AR 6026NV/2 PAPER TRAYS	32010505 - PHOTOCOPIERS	70461 - COMMUNICATION	62742100 - State wide	0.00	857,909.63	0.00	3,149,160.00					
110022207009 - Information Communication and Technology (General)	PURCHASE OF GENUS - 40KVA/360V	32010551 - UPS/INVERTERS	70461 - COMMUNICATION	62742100 - State wide	0.00	5,085,000.00	4,421,200.00	2,909,550.00					
110022207010 - Information Communication and Technology (General)	PURCHASE OF HP PROLIANT DL380-G10-5218 GEN 10 XEON - 32GB/16 CORES 8XSFF	32010553 - NETWORKING DEVICES/PERIPHERALS	70461 - COMMUNICATION	62742100 - State wide	3,200,000.00	300,542,189.08	10,712,889.34	0.00					
240022207011 - Demographic Dividend	PURCHASE OF HP PROLIANT DL380-G10-5218 GEN 10 XEON - 32GB/16 CORES 8XSFF	32010553 - NETWORKING DEVICES/PERIPHERALS	70461 - COMMUNICATION	62742100 - State wide	0.00	0.00	0.00	196,742,510.06					
110022207012 - Information Communication and Technology (General)	PURCHASE OF OTHER IT EQUIPMENTS FOR OFFICE AND GENERAL USE	32010555 - OTHER EQUIPMENTS	70461 - COMMUNICATION	62742100 - State wide	23,150,745.00	0.00	0.00	0.00					
110022207013 - Information Communication and Technology (General)	PURCHASE OF OFFICE CHAIR AND HIGH QUALITY PLASTIC CHAIR	32010601 - CHAIRS	70461 - COMMUNICATION	62742100 - State wide	389,000.00	1,275,925.04	100,000.00	2,596,916.00					
110022207014 - Information Communication and Technology (General)	PURCHASE OF SMALL OFFICE TABLE AND EXECUTIVE TABLE SFT	32010602 - TABLES	70461 - COMMUNICATION	62742100 - State wide	3,145,005.96	0.00	0.00	0.00					
110022207015 - Information Communication and Technology (General)	PURCHASE OF 4 IRON DRAWER FILLING CABINETS	32010603 - SAFES/ FILE CABINETS/ CLIPBOARDS	70461 - COMMUNICATION	62742100 - State wide	635,000.00	639,241.00	0.00	285,250.00					
110022207016 - Information Communication and Technology (General)	PURCHASE OF 12 HISENSE - 32" TELEVISION SET	32010604 - TELEVISION SETS	70461 - COMMUNICATION	62742100 - State wide	0.00	0.00	0.00	885,416.00					
110022207017 - Information Communication and Technology (General)	PURCHASE OF 4 UNITS OF LG GET COOL SPLIT - 1.5 HP	32010606 - AIR CONDITIONER	70461 - COMMUNICATION	62742100 - State wide	249,500.00	2,037,900.31	1,244,000.00	1,732,494.40					
110022207018 - Information Communication and Technology (General)	PURCHASE OF 12 OX - 18"/METAL	32010609 - CEILING FANS	70461 - COMMUNICATION	62742100 - State wide	0.00	0.00	0.00	533,988.00					
110022207019 - Information Communication and Technology (General)	PURCHASE OF 3 LG 139 -	32010610 - REFRIGERATORS	70461 - COMMUNICATION	62742100 - State wide	0.00	0.00	0.00	698,292.00					
110022207020 - Information Communication and Technology (General)	PURCHASE OF ELECTRONICS DOCUMENT MANAGEMENT SYSTEM	32030151 - SOFTWARE	70461 - COMMUNICATION	62742100 - State wide	40,826,500.00	205,411,790.98	0.00	0.00					
240022207021 - Demographic Dividend	PURCHASE OF ELECTRONICS DOCUMENT MANAGEMENT SYSTEM	32030151 - SOFTWARE	70461 - COMMUNICATION	62742100 - State wide	0.00	0.00	0.00	295,747,200.00					
110022207022 - Information Communication and Technology (General)	PURCHASE OF METCOPRO - 0.55MM SQ. MTR	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70461 - COMMUNICATION	62742100 - State wide	0.00	0.00	0.00	895,685.00					

02220800100		Gateway Trading Company											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget					
<b>Total</b>					<b>0.00</b>	<b>208,444,730.08</b>	<b>2,762,500.00</b>	<b>450,599,542.08</b>					
120022208001 - Growing the Private Sector	RENOVATION OF OFFICE BUILDINGS ACROSS THE THREE SENATORIAL DISTRICTS	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	9,000,000.00	949,500.00	102,517,994.25					
120022208002 - Growing the Private Sector	RENOVATION OF WAREHOUSE AT LAFENWA AND OTHER STORAGE FACILITIES CENTER	32010104 - OTHER STORAGE FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	90,337,124.75	0.00	282,701,793.80					
120022208003 - Growing the Private Sector	PROCUREMENT OF ELEMEX SH1SD GENERATOR FOR THE DEPARTMENTS IN THE AGENCY	32010305 - POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	4,147,100.00	0.00	7,302,400.00					
120022208004 - Growing the Private Sector													

12002220906 - Growing the Private Sector	PURCHASE OF 20 UNITS OF SMALL OFFICE TABLE	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	296,660.00
12002220907 - Growing the Private Sector	PURCHASE OF (4) UNITS TELEVISION HIENSE - 32"	32010604 - TELEVISION SETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	136,920.00
12002220908 - Growing the Private Sector	PURCHASE OF 5 AIR CONDITIONER LG GENCOOL - 2HP/INVERTER/SPIT	32010606 - AIR CONDITIONER	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	393,645.00
12002220909 - Growing the Private Sector	PURCHASE OF 3 REFRIGERATOR HIENSE REF 100 DR - 100L	32010610 - REFRIGERATORS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	182,560.00
12002220910 - Growing the Private Sector	PAIEMENT FOR THE DESIGN OF WEBSITE AND INTEGRATION	32030151 - SOFTWARE	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	6,355,940.50

02220090200		Ogun State Enterprise Development Agency							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000,000.00</b>	
12002220901 - Growing the Private Sector	PROCUREMENT OF TOYOTA - Hilux - 4WD SC AC (NEW MODEL)	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	35,824,093.48	
12002220902 - Growing the Private Sector	PROCUREMENT OF 12 UNITS ACER SPIN 3 X360 - CORE I5, 8GB RAM, 256 SSD, TOUCHSCREEN, 14.1" /PEN/HP	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	6,418,125.00	
12002220903 - Growing the Private Sector	PROCUREMENT OF 6 HP LASERJET PRO M436DN - A3/A4 & HP COLOUR LASERJET PRO 454DW - COLOUR/TO	32010502 - PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	2,088,030.00	
12002220904 - Growing the Private Sector	PROCUREMENT OF HP SCANJET - 300 SCANNERS	32010503 - SCANNERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	462,105.00	
12002220905 - Growing the Private Sector	PROCUREMENT OF CANON IMAGE RUNNER - 2206/3/4/A PHOTOCOPIERS	32010505 - PHOTOCOPIERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	467,810.00	
12002220906 - Growing the Private Sector	PROCUREMENT OF TWO (2) SONY PH260 - 6000 LUMENS PROJECTORS	32010508 - PROJECTORS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	918,505.00	
12002220907 - Growing the Private Sector	PROCUREMENT OF VISION - 650VA UPS/INVERTERS	32010551 - UPS/INVERTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	182,560.00	
12002220908 - Growing the Private Sector	PROCUREMENT OF SWIVEL EXECUTIVE CHAIR, VISITORS CHAIR, SECTIONAL SOFA 5-SEATER, WORK STATION	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	795,277.00	
12002220909 - Growing the Private Sector	PROCUREMENT OF EXECUTIVE OFFICE TABLE 5FT, SMALL OFFICE TABLE & CONFERENCE TABLE 8 SEATERS	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	724,535.00	
12002220910 - Growing the Private Sector	PROCUREMENT OF 6-COMPARTMENT (6) DRAWER OFFICE METAL FILING CABINET	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	917,786.17	
12002220911 - Growing the Private Sector	PROCUREMENT OF 4 HIENSE - 32" TELEVISION	32010604 - TELEVISION SETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	221,354.00	
12002220912 - Growing the Private Sector	PROCUREMENT OF TWO 2 HAIER THERMOCOOL - 1.5HP SPLIT AIR CONDITIONER	32010606 - AIR CONDITIONER	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	502,040.00	
12002220913 - Growing the Private Sector	PROCUREMENT OF TWO (2) PANASONIC - LED LIGHT STANDING FAN	32010609 - CEILING FANS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	182,560.00	
12002220914 - Growing the Private Sector	PROCUREMENT OF SCANFROST 5FR-500/BED SIDE - SLF REFRIGERATORS	32010610 - REFRIGERATORS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	159,740.00	
12002220915 - Growing the Private Sector	PROCUREMENT OF FIRE POWER 4-DRAWER FIREPROOF CABINET (COMBINATION LOCK)	32010650 - FIRE PROOF SAFES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	586,146.53	
12002220916 - Growing the Private Sector	RESEARCH & DEVELOPMENT TO BE DONE BY PRIVATE SECTOR PARTNER AND FINANCED IN PARTNERSHIP WITH	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	15,000,000.00	
12002220917 - Growing the Private Sector	EXPENDITURE ON HOSTING OF WEB-PAGE FOR OFFICE OPERATIONAL USE IN THE AGENCY	32030151 - SOFTWARE	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	9,549,332.82	

02220510010		Ogun State Multipurpose Credit Agency							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>245,330,465.00</b>	<b>360,806,026.00</b>	<b>169,073,509.00</b>	<b>116,782,246.33</b>	
030022251001 - Poverty Alleviation	Administrative Advances	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	241,355,000.00	0.00	0.00	0.00	
030022251002 - Poverty Alleviation	Rehabilitation, Electrification & Painting of the HQ and 5 zonal Offices	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	1,687,160.00	5,000,093.33	0.00	14,116,803.41	
220022251003 - Sustainable Development Goals	Administrate Advances/Loan	32010102 - LAND & BUILDINGS - RESIDENTIAL	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	308,250,000.00	167,826,500.00	0.00	
030022251004 - Poverty Alleviation	Purchase of 5 Power Generating Sets ELEPAQ SV22000-5.5KVA Key Start	32010305 - POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	610,200.00	0.00	998,369.30	
030022251005 - Poverty Alleviation	Purchase of 2 JAC Frison T6 Pickup and 1 Toyota Coaster - 30-s AC D	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	41,397,173.26	0.00	57,050,000.00	
030022251006 - Poverty Alleviation	Purchase of 100 - Bajaj Tricycles	32010406 - TRICYCLE	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	11,923,450.00	
030022251007 - Poverty Alleviation	Purchase of 190 - 1000cc Bajaj Boxer Motorcycles	32010407 - MOTOR CYCLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	1,898,400.00	0.00	2,852,500.00	
030022251008 - Poverty Alleviation	Purchase of 10 Laptops HP 240 CELEBRON & 2 Desktop HP 290 G2	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	435,500.00	0.00	0.00	3,305,350.00	
030022251009 - Poverty Alleviation	Purchase of 5 Printers - HP Laserjet 107w-106A	32010502 - PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	240,000.00	167,014.00	0.00	684,600.00	
030022251010 - Poverty Alleviation	Purchase of 4 (SHARP) Photocopiers - AR-6020 Mono	32010505 - PHOTOCOPIERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	785,105.00	915,300.00	0.00	1,643,040.00	
030022251011 - Poverty Alleviation	Purchase of 1 Projector - ACER P11287-4200 LUMENS	32010508 - PROJECTORS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	330,890.00	
030022251012 - Poverty Alleviation	Purchase of 5 Routers - MTNng Hynetflex 4G	32010550 - ROUTERS/SWITCHES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	0.00	0.00	171,150.00	
030022251013 - Poverty Alleviation	Purchase of 5 Ups/Inverters (BLUEGATE - 653VA)	32010551 - UPS/INVERTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	76,500.00	104,525.00	0.00	216,790.00	
030022251014 - Poverty Alleviation	Purchase of 4 Stabilizers(CENTURY) & 1 Public Address System(LG) waka waka	32010555 - OTHER EQUIPMENTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	630,000.00	0.00	0.00	287,532.00	
030022251015 - Poverty Alleviation	Purchase of 1 - 7seater Leather Chair, 20 Office Chairs & 3 Swivel Executive chairs	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	1,435,100.00	0.00	1,460,480.00	
030022251016 - Poverty Alleviation	Purchase of 20 Small Office Tables & 3 Executive Tables	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	678,000.00	0.00	2,030,980.00	
030022251017 - Poverty Alleviation	Purchase of 5 - 12 Drawer Office Cabinet & 3 Gubabi Fire Proof Set	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	1,503,166.68	0.00	2,005,235.62	
030022251018 - Poverty Alleviation	Purchase of 5 Hiense Television Sets - 43"	32010604 - TELEVISION SETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	1,192,147.74	167,000.00	998,375.00	
030022251019 - Poverty Alleviation	Purchase of Radio Sets	32010605 - RADIO SETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	135,600.00	0.00	0.00	
030022251020 - Poverty Alleviation	Purchase of 5 Hiense Air Conditioners 1.5HP	32010606 - AIR CONDITIONER	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	545,790.00	0.00	912,800.00	
030022251021 - Poverty Alleviation	Purchase of 5 Refrigerators - SCANFROST 5FR-170/Single Door	32010610 - REFRIGERATORS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	121,200.00	243,600.00	80,000.00	599,025.00	
030022251022 - Poverty Alleviation	Purchase of Micro Lending Software & Cloud backup	32030151 - SOFTWARE	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	16,724,000.00	0.00	17,194,870.00	

02220510020		NG-CARES Operational Grants							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>0.00</b>	<b>215,045,906.00</b>	<b>1,375,000.00</b>	<b>22,742,251.12</b>	
030022251001 - Poverty Alleviation	PURCHASE OF NISSAN - NP300 Pickup - Double Cab, 4WD (AX), 2.4, Petrol, Manual	32010405 - MOTOR VEHICLES	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	0.00	16,950,000.00	0.00	16,143,047.14	
030022251002 - Poverty Alleviation	PURCHASE OF INTERNET ROUTERS AND SWITCHES	32010550 - ROUTERS/SWITCHES	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	0.00	35,000.00	0.00	0.00	
030022251003 - Poverty Alleviation	PURCHASE OF 4 NOS A & E DUNAMIS - 1SKVA/48V INVERTER	32010551 - UPS/INVERTERS	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	5,613,720.00	
030022251004 - Poverty Alleviation	PURCHASE OF 2 NOS GROWATT - 3KVA/48V/ONLINE REMOTE INVERTER	32010551 - UPS/INVERTERS	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	985,483.98	
030022251005 - Poverty Alleviation	PURCHASE OF 3 GUBABI SAFE AND CUPBOARD	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	0.00	389,544.00	0.00	0.00	
030022251006 - Poverty Alleviation	PURCHASE OF 5 HIENSES 2 SKVA AIR CONDITIONERS	32010606 - AIR CONDITIONER	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	0.00	229,390.00	0.00	0.00	
030022251007 - Poverty Alleviation	PURCHASE OF 15 RECHARGEABLE FANS	32010609 - CEILING FANS	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	0.00	180,800.00	0.00	0.00	
030022251008 - Poverty Alleviation	PURCHASE OF SOFTWARE FOR THE PROJECT	32030151 - SOFTWARE	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	0.00	197,265,173.13	1,375,000.00	0.00	

02220520010		Ogun State Food Crops Marketing Board							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>0.00</b>	<b>142,950,320.96</b>	<b>1,525,000.00</b>	<b>237,157,653.73</b>	
120022252001 - Growing the Private Sector	RENOVATION OF OFFICE BUILDING	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	2,599,000.00	0.00	0.00	
120022252002 - Growing the Private Sector	PROCUREMENT OF MULTIPURPOSE STORAGE EQUIPMENT & OTHER STORAGE FACILITIES	32010104 - OTHER STORAGE FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	10,019,910.00	0.00	0.00	
120022252003 - Growing the Private Sector	REHABILITATION FARMER'S PRODUCE MARKET IN ABEOKUTA	32010154 - LAND & BUILDINGS - MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62710200 - ABEOKUTA/SG	0.00	70,562,805.00	0.00	161,820,992.45	
120022252004 - Growing the Private Sector	RECONSTRUCTION AND REHABILITATIONS OF WAREHOUSE, STORAGE FACILITIES, YAM BARNES & GRAIN STO	32010155 - LAND & BUILDINGS - AGRICULTURAL FACIL	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	15,256,000.00	0.00	49,924,211.99	
120022252005 - Growing the Private Sector	SINKINGS OF BOREHOLES & PROCUREMENT OF OTHER WATER FACILITIES AT THE HEAD OFFICE	32010214 - BOREHOLES & OTHER WATER FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	2,034,000.00	0.00	6,674,850.00	
120022252006 - Growing the Private Sector	PROCUREMENT OF 1 UNIT PERKINS - 30KVA/AGG/SOUND POWER GENERATING SETS FOR THE DEP	32010305 - POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	384,878.00	0.00	0.00	
120022252007 - Growing the Private Sector	PROCUREMENT OF ONE (1) JAC PICK-UP FOR OFFICE USE	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	21,818,066.47	0.00	0.00	
120022252008 - Growing the Private Sector	PROCUREMENT OF (3) UNITS ALL-IN-ONE DESKTOP 200 GX DUAL CORE 21.5" 4GB/1TB FREEDOS 8.2 CORE I3	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	881,400.00	0.00	471,210.00	
120022252009 - Growing the Private Sector	PROCUREMENT OF ONE HP LASERJET PRO 404DN FOR THE DEPARTMENTS	32010502 - PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	158,200.00	0.00	0.00	
120022252010 - Growing the Private Sector	PROCUREMENT OF (4) UNITS BARCODE SCANNER/WIRED FOR THE DEPARTMENTS	32010503 - SCANNERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	33,900.00	0.00	125,510.00	
120022252011 - Growing the Private Sector	PROCUREMENT OF TWO AR-6020D PHOTOCOPIER FOR THE DEPARTMENTS	32010505 - PHOTOCOPIERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	336,740.00	330,000.00	100,408.00	
120022252012 - Growing the Private Sector	PROCUREMENT OF 650VA UPS FOR OFFICE USE	32010551 - UPS/INVERTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	28,250.00	0.00	91,280.00	
120022252013 - Growing the Private Sector	PROCUREMENT OF 20 OFFICE CHAIRS, 5 VISITORS CHAIRS AND 5 SWIVEL EXECUTIVE CHAIRS FOR THE DEP	32010601 - CHAIRS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	632,800.00	250,000.00	0.00	
120022252014 - Growing the Private Sector	PROCUREMENT OF 2 EXECUTIVE OFFICE TABLE 5FT & 5 SMALL OFFICE TABLES FOR THE DEPARTMENTS	32010602 - TABLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	621,500.00	600,000.00	0.00	
120022252015 - Growing the Private Sector	PROCUREMENT OF 5-DRAWER OFFICE METAL FILING CABINET FOR THE DEPARTMENTS	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	99,296.49	90,000.00	0.00	
120022252016 - Growing the Private Sector	PROCUREMENT OF(4) UNITS LG 37" (LCD) TELEVISION FOR THE DEPARTMENTS	32010604 - TELEVISION SETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	62742100 - State wide	0.00	192,100.00	90,000.00	221,354.00	
120022252									

080022701003 - Youth (General)	HP 20 - DUAL CORE/4GB RAM/1TB HDD/WIN10 HOME	32010501 - COMPUTERS	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	3,744,000.00
080022701004 - Youth (General)	PURCHASE OF 5 HP LASERJET PRO M150NW -	32010502 - PRINTERS	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	1,725,192.00
080022701005 - Youth (General)	PURCHASE OF 8 HP SCANJET - G4010	32010503 - SCANNERS	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	1,711,500.00
080022701006 - Youth (General)	PURCHASE OF 9 SHARP - AR 6020W/ADF/2 TRAYS	32010505 - PHOTOCOPIERS	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	2,373,280.00
080022701007 - Youth (General)	PURCHASE OF 2 ACER - 3000 I3M/4GB	32010508 - PROJECTORS	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	885,415.00
080022701008 - Youth (General)	PURCHASE OF 5 MERCURY ELITE - E50VA	32010511 - UPS/INVERTERS	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	479,220.00
080022701009 - Youth (General)	PURCHASE OF 1 CANON EOS M50 - 24.1MP AF 4K, 15-45MM	32010554 - CAMERAS	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	473,515.00
080022701010 - Youth (General)	PURCHASE OF 25 OFFICE CHAIR AND VISITOR CHAIR	32010601 - CHAIRS	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	2,344,755.00
080022701011 - Youth (General)	PURCHASE 40 EXECUTIVE OFFICE TABLE	32010602 - TABLES	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	3,674,020.00
080022701012 - Youth (General)	PURCHASE OF 4 IRON-FIRE PROOF DRAWER FILING CABINETS AND FIRE POWER 2-DRAWER FIREPROOF CAB	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	3,739,986.93
080022701013 - Youth (General)	PURCHASE OF 6 ITEC - 55"/ANDROID AND INFINIX - 32"/ANDROID	32010604 - TELEVISION SETS	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	1,376,593.68
080022701014 - Youth (General)	PURCHASE OF 8 HISENSE - 2HP/R410A/SPLIT	32010606 - AIR CONDITIONER	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	2,766,925.00
080022701015 - Youth (General)	PURCHASE OF 5 CWAY RUBY 3F-BY887 -	32010610 - REFRIGERATORS	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	746,214.00
080022701016 - Youth (General)	PURCHASE OF 3 GUBABI DS-133E FIREPROOF SAFE	32010650 - FIRE PROOF SAFES	71091 - SOCIAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	1,499,274.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>0229001000</b>	<b>Ministry of Transportation</b>							
<b>Total</b>					<b>91,996,053.00</b>	<b>679,286,054.63</b>	<b>30,699,000.00</b>	<b>4,000,000,000.00</b>
130022901001 - Reform of Government and Governance (General)	Construction of Parking lots at the Headquarters for the use of the staff of the ministry	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	5,094,307.92	0.00	2,080,910.06
130022901002 - Reform of Government and Governance (General)	Rehabilitation of Thirteen (13) nos Vehicle Inspection Zonal Offices	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70451 - ROAD TRANSPORT	62742100 - State wide	4,997,670.00	14,690,000.00	2,217,700.00	10,542,840.00
130022901003 - Reform of Government and Governance (General)	Set up of additional 7 nos (including) Zonal Offices for use of vehicle inspection officers and proposed motor	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	36,723,869.95	0.00	22,248,815.36
220022901004 - Sustainable Development Goals	Construction of Red Line Metro Rail Station at Ijoko and Ifa/Kajola	32010201 - RAILS	70451 - ROAD TRANSPORT	62710800 - IPO	0.00	136,060,605.24	0.00	0.00
200022901005 - CLIMATE CHANGE	Preliminaries on construction of Blue Line Metro Rail project at Agbara	32010201 - RAILS	70451 - ROAD TRANSPORT	62730300 - ADO-ODO/OT	0.00	0.00	0.00	10,241,616.00
170022901006 - Road (General)	Construction of Inland Container Depot	32010201 - RAILS	70451 - ROAD TRANSPORT	62710600 - EWEKORO	0.00	0.00	0.00	9,892,470.00
220022901007 - Sustainable Development Goals	Intermodal Design on connection of Purple line rail lines to Cargo Airport	32010203 - AIRPORTS	70451 - ROAD TRANSPORT	62721300 - REMO NORTH	0.00	10,735,000.00	0.00	8,557,500.00
220022901008 - Sustainable Development Goals	Clearing, dredging and siltation of Waterways along Lagoon linking settlements at Ijoko with Ogun Water Sid	32010204 - HARBOURS/ SEA PORTS/ JETTIES	70451 - ROAD TRANSPORT	62731500 - IPOKIA	0.00	2,825,000.00	0.00	2,825,000.00
170022901009 - Road (General)	Clearing, dredging and siltation of Waterways along Iwoyin/Epe	32010204 - HARBOURS/ SEA PORTS/ JETTIES	70451 - ROAD TRANSPORT	62731500 - IPOKIA	0.00	0.00	0.00	4,564,000.00
220022901010 - Sustainable Development Goals	Construction of Traffic lights at NNPC Junction, Abeokuta	32010251 - TRAFFIC /STREET LIGHTS	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SG	0.00	22,600,000.00	982,100.00	18,330,165.00
220022901011 - Sustainable Development Goals	Construction of Traffic lights at Kuto Junction, Abeokuta	32010251 - TRAFFIC /STREET LIGHTS	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SG	0.00	22,600,000.00	0.00	18,330,165.00
220022901012 - Sustainable Development Goals	Construction of Traffic lights at Oyindbo Junction, Ijebu-Ode	32010251 - TRAFFIC /STREET LIGHTS	70451 - ROAD TRANSPORT	62721100 - IJEBU ODE	0.00	22,600,000.00	0.00	18,330,165.00
220022901013 - Sustainable Development Goals	Construction of Traffic lights at Ita-Oba Junction, Sagamu	32010251 - TRAFFIC /STREET LIGHTS	70451 - ROAD TRANSPORT	62722000 - SAGAMU	0.00	16,950,000.00	0.00	15,934,085.00
220022901014 - Sustainable Development Goals	Construction of Traffic lights at Oju-Ore Junction, Ota	32010251 - TRAFFIC /STREET LIGHTS	70451 - ROAD TRANSPORT	62730300 - ADO-ODO/OT	0.00	22,600,000.00	0.00	18,000,555.00
220022901015 - Sustainable Development Goals	Construction of Traffic lights at Sango Ota under bridge	32010251 - TRAFFIC /STREET LIGHTS	70451 - ROAD TRANSPORT	62730300 - ADO-ODO/OT	0.00	28,250,000.00	0.00	21,993,578.85
220022901016 - Sustainable Development Goals	Rehabilitation of existing 5 Traffic lights - Panseke, Akin Olugbade, Sapon, Ibara MTD and Iyana mortuary	32010251 - TRAFFIC /STREET LIGHTS	70451 - ROAD TRANSPORT	62710100 - ABEOKUTA N	14,339,875.00	21,357,000.00	0.00	16,544,500.00
220022901017 - Sustainable Development Goals	Construction of three 3 nos Gantry signs at Ibara junction, Iyana mortuary junction and NNPC junction Abeok	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide	63,633,000.00	34,104,400.00	25,000,000.00	31,628,520.00
170022901018 - Road (General)	Installation of twenty five(25) nos Stand alone signs across the state	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	20,000,000.00	0.00	11,106,950.40
220022901019 - Sustainable Development Goals	Installation of twenty five (25) nos Advance Route Confirmatory and place identification directional signs acro	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	12,169,218.60	0.00	6,346,669.88
220022901020 - Sustainable Development Goals	Pavement marking of 25km @ 128.933 per km. (26ra crossing, Road lanes, Chevron signs and Stop lines)	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	6,215,000.00	0.00	3,223,325.00
220022901021 - Sustainable Development Goals	Construction of Sagamu to Berger Bus Mass Transit Bus stop/layby	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62722000 - SAGAMU	0.00	79,115,359.59	0.00	0.00
220022901022 - Sustainable Development Goals	Construction of Onkolobto to Idi-aba Bus Mass Transit Bus stop/layby	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	45,200,000.01	0.00	175,747,294.38
220022901023 - Sustainable Development Goals	Construction of Kuto to Wole Soyinka Train station Bus stop/layby	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SG	0.00	0.00	0.00	187,057,529.90
220022901024 - Sustainable Development Goals	Preliminaries on establishment of off street Trailer parks along Interchange/Abeokuta and Ijebu-ode/Epe/Exp	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	47,922,000.00
220022901025 - Sustainable Development Goals	Preliminaries and documentations on park upgrades in Abeokuta	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SG	0.00	0.00	0.00	47,315,834.72
220022901026 - Sustainable Development Goals	Production of 150 nos 600mmx900mm Safety signages using aluminium composite panel, Vinyi and SAV	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	32,205,000.00	0.00	16,259,250.00
220022901027 - Sustainable Development Goals	Installation of 18 nos Height Restriction Barriers at approaches to overhead bridges in the State	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	20,422,899.60	0.00	13,734,112.39
170022901028 - Road (General)	Purchase of one (1) Generating set	32010305 - POWER GENERATING SETS	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SG	0.00	4,124,500.00	0.00	3,992,359.00
170022901029 - Road (General)	Purchase of one (1) no Nissan Pick-up and one (1) no Hyundai Mini Bus	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	32,943,861.80	0.00	35,500,000.00
170022901030 - Road (General)	Purchase of six(6) nos computers @ 489,708.33 each	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	62742100 - State wide	1,157,000.00	3,819,400.00	250,000.00	2,938,250.00
170022901031 - Road (General)	Purchase of eight(8) nos printer @ 142,625 each	32010502 - PRINTERS	70451 - ROAD TRANSPORT	62742100 - State wide	470,000.00	1,983,150.00	390,000.00	1,141,000.00
170022901032 - Road (General)	Purchase of one (1) nos scanner @ 285,250	32010503 - SCANNERS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	90,400.00	0.00	285,250.00
170022901033 - Road (General)	Purchase of two(2) nos photocopier @ 787,290 each	32010505 - PHOTOCOPIERS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	2,020,440.00	610,000.00	1,574,580.00
170022901034 - Road (General)	Purchase of one(1) projector @ 342,300	32010508 - PROJECTORS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	227,130.00	0.00	342,300.00
170022901035 - Road (General)	Purchase of ten(10) UPS @ 35,371 each	32010511 - UPS/INVERTERS	70451 - ROAD TRANSPORT	62742100 - State wide	81,000.00	473,470.00	0.00	353,710.00
170022901036 - Road (General)	Purchase of nine (9) nos computer storage devices @ 7,557.98 each	32010552 - COMPUTER STORAGE DEVICES	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	76,275.00	0.00	68,021.86
170022901037 - Road (General)	Purchase of one (1) Sony WHR-MC 2500 Digital Video Camera with Tripod Stand @ 2,533,871.33	32010554 - CAMERAS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	3,293,861.80	0.00	3,500,000.00
170022901038 - Road (General)	Other equipments - 10 nos Binaton stabilizer @ 28,250, 13 nos Rechargeable fans @ 45,200, 70 nos Walkin	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	484,508.00	4,963,173.34	249,200.00	3,731,694.36
170022901039 - Road (General)	Purchase of one hundred(100) nos office chairs @ 36,512 each	32010601 - CHAIRS	70451 - ROAD TRANSPORT	62742100 - State wide	2,350,000.00	3,390,000.00	1,000,000.00	3,651,200.00
170022901040 - Road (General)	Purchase of sixty (60) office executive Tables @ 74,165 each	32010602 - TABLES	70451 - ROAD TRANSPORT	62742100 - State wide	2,843,000.00	4,520,000.00	0.00	4,449,900.00
170022901041 - Road (General)	Purchase of four (4) nos office metal filling cabinet @ 134,965.48 each	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	840,188.90	0.00	539,861.87
170022901042 - Road (General)	Purchase of five (5) nos Hisense 32" HD LED TV @ 142,054.50 with hanger	32010604 - TELEVISION SETS	70451 - ROAD TRANSPORT	62742100 - State wide	750,000.00	1,046,888.50	0.00	710,272.50
170022901043 - Road (General)	Purchase of four (4) nos LG 2HP SPLIT Air conditioner @ 284,107.86 each	32010606 - AIR CONDITIONER	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	1,813,650.00	0.00	1,136,431.44
170022901044 - Road (General)	Purchase of two (2) nos office book-shelf @ 234,338.58 each	32010608 - SHELVES	70451 - ROAD TRANSPORT	62742100 - State wide	250,000.00	504,113.35	0.00	468,677.16
170022901045 - Road (General)	Purchase of six (6) nos Refridgerator @ 110,677.00	32010610 - REFRIGERATORS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	786,994.00	0.00	664,062.00
170022901046 - Road (General)	Purchase of one (1) no Gubabifour (4) Drawer Fire Proof Safe @ 501,309.75	32010650 - FIRE PROOF SAFES	70451 - ROAD TRANSPORT	62742100 - State wide	640,000.00	611,047.50	0.00	501,309.75
240022901047 - Demographic Divident	Construction of Red Line Metro Rail Station at Ijoko and Ifa/Kajola	32010201 - RAILS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	1,024,161,600.00
240022901048 - Demographic Divident	Construction of Sagamu to Berger Bus Mass Transit Bus stop/layby	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62722000 - SAGAMU	0.00	0.00	0.00	2,172,914,455.80

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>02290020100</b>	<b>Ogun State Road Safety Advisory Council</b>							
<b>Total</b>					<b>0.00</b>	<b>2,450,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
170022902001 - Road (General)	COST OF REHABILITATION AND MAINTENANCE OF ROADS STATEWIDE	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	2,450,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>022900300100</b>	<b>Ogun State Motor Vehicle Administration Agency</b>							
<b>Total</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,785,832.27</b>
170022903001 - Road (General)	2 Years Lease of Office Building	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	2,282,000.00
170022903002 - Road (General)	Aluminium Partitioning of Office Building	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	2,995,125.00
170022903003 - Road (General)	Rehabilitation of 6 out of 13 Zonal Offices for VIS	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	4,630,433.01
170022903004 - Road (General)	Installation of security equipment	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	437,675.00
170022903005 - Road (General)	Purchase of 1 perkins 50 KVA generating set for HQ	32010305 - POWER GENERATING SETS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	5,933,000.00
170022903006 - Road (General)	Purchase of 1 Toyota Hiace for HQ	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	32,839,290.24
170022903007 - Road (General)	Purchase of 25 HP computers for HQ and Zonal Offices	32010501 - COMPUTERS						

170022903021 - Road (General)	Purchase of 2 Book shelves for HQ	32010608 - SHELVES	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	339,347.09
170022903022 - Road (General)	Purchase of 20 LG Refrigerators for HQ & Zonal offices	32010610 - REFRIGERATORS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	627,550.00
170022903023 - Road (General)	Purchase of 3 Gubabi fire proof safes	32010650 - FIRE PROOF SAFES	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	3,007,858.56

022900400100		Ogun State Transport Authority							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,094,114.62</b>	
170022904001 - Road (General)	Acquisition of office buildings with aluminium partitioning	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	2,852,500.00	
170022904002 - Road (General)	Installation of security equipment	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	437,675.00	
170022904003 - Road (General)	Purchase of 1 perkins 50 KVA generating set for HQ	32010305 - POWER GENERATING SETS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	5,933,200.00	
170022904004 - Road (General)	Purchase of 8 HP computers for HQ	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	1,892,080.00	
170022904005 - Road (General)	Purchase of 3 HP Laser jet printers for HQ	32010502 - PRINTERS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	294,378.00	
170022904006 - Road (General)	Purchase of 1 HP Scan jet scanners for HQ	32010503 - SCANNERS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	216,790.00	
170022904007 - Road (General)	Purchase of 2 Sharp MF -AR6020 photocopier for HQ	32010505 - PHOTOCOPIERS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	1,229,998.00	
170022904008 - Road (General)	Purchase of 3 blue gate 650 KVA UPS & Inverter for HQ and zonal offices	32010551 - UPS/INVERTERS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	106,113.00	
170022904009 - Road (General)	Purchase of 40 Computer storage device for HQ and zonal offices	32010552 - COMPUTER STORAGE DEVICES	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	167,727.00	
170022904010 - Road (General)	Purchase of 62 chairs for HQ and zonal offices	32010601 - CHAIRS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	2,652,825.00	
170022904011 - Road (General)	Purchase of 29 office Tables	32010602 - TABLES	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	2,809,550.00	
170022904012 - Road (General)	Purchase of 10 ATK Medium safe and file cabinets for HQ and zonal offices	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	1,218,559.48	
170022904013 - Road (General)	Purchase of 32 television set for the HQ	32010604 - TELEVISION SETS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	2,21,354.00	
170022904014 - Road (General)	Purchase of 10 nos of Hisenese 1HP Air conditioner for HQ & zonal office	32010606 - AIR CONDITIONER	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	2,245,488.00	
170022904015 - Road (General)	Purchase of 2 book shelves for HQ	32010608 - SHELVES	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	339,347.09	
170022904016 - Road (General)	Purchase of 3 LG refrigerator for HQ & zonal offices	32010610 - REFRIGERATORS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	376,530.00	

022900500100		Ogun State Road Safety Advisory Council (Ministry of Transportation)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199,586,754.58</b>	
170022905001 - Road (General)	Installation of 30 nos of Solar Speed Readers at major highways such as Ijebu-Epe Road, Abeokuta-Sagamu e	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	19,476,870.00	
170022905002 - Road (General)	Pavement marking of 200km of roads at the rate of 627,000.00 per metre.	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	125,510,000.00	
170022905003 - Road (General)	Installation of 200 Road Traffic Signs across major Roads in Ogun State at 136,920.00 per one	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	27,384,000.00	
170022905004 - Road (General)	PURCHASE OF 1 No TOYOTA HILUX @ N27,615,884.58	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	27,615,884.58	

022900600100		Ogun State Road Safety Advisory Council (Vehicle Inspection)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000,000.00</b>	
170022906001 - Road (General)	Production of 66 Nos various Road Signages across the Highways in Ogun State @ 342,300.	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	22,591,800.00	
170022906002 - Road (General)	Purchase of 10 Nos Caution Cones @ 2,852.50.	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	28,525.00	
170022906003 - Road (General)	Purchase of 40 nos of 70cm Road Safety Reflective Traffic Cones @ 11,410.00	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	456,000.00	
170022906004 - Road (General)	Construction of 22 Nos Road Expandable Barricade @ 43,358.00	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	953,876.00	
170022906005 - Road (General)	Procurement of 10 Nos Road Water Barriers Traffic Signs Geespe tank @ 39,935.00	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	399,350.00	
170022906006 - Road (General)	Procurement of 27 Nos Fixed Safety Warning PVC @ 7,897.00	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	215,649.00	
170022906007 - Road (General)	Procurement of One (1) Light Weight Towing Van	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	45,354,400.00	

022900700100		Ogun State Road Safety Advisory Council (Traffic Compliance & Enforcement)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,999,999.47</b>	
170022907001 - Road (General)	PURCHASE OF PATROL VEHICLES	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	21,450,800.00	
170022907002 - Road (General)	PURCHASE OF TRAFFIC CONES AND ROAD FURNITURE	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	28,549,199.47	

022905500100		Traffic Compliance & Enforcement							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>0.00</b>	<b>128,706,644.86</b>	<b>0.00</b>	<b>116,258,779.46</b>	
220022955001 - Sustainable Development Goals	REHABILITATION OF THE PROPOSED HEADQUARTERS AT ONJANGANIANGAN .	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70451 - ROAD TRANSPORT	62710100 - ABEOKUTA N	0.00	55,697,282.71	0.00	54,448,192.50	
230022955002 - Monitoring and Evaluation	COST OF m&E FOR THE FOUNDATION OF TRACE OPERATIONAL HEADQUARTER	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	3,106,269.38	
220022955003 - Sustainable Development Goals	PURCHASE OF 2 TOYOTA HILUX AWD DC AC (NEW MODEL) HIGH GRADE SPV	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	56,500,000.00	0.00	42,901,600.00	
170022955004 - Road (General)	PURCHASE OF FOUR (4 NOS.) OF HP 200G3 ALL-IN-ONE CORE 21.5 4GB/1TB FreeDOS	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	994,400.00	0.00	1,056,000.00	
170022955005 - Road (General)	PURCHASE OF FOUR (4 NOS.) OF HP LASERJET PRO M304a MONO LASER PRINTER	32010502 - PRINTERS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	610,200.00	0.00	661,780.00	
170022955006 - Road (General)	PURCHASE OF TWO (2 NOS.) OF SHARP MF 6020 PHOTOCOPIER	32010505 - PHOTOCOPIERS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	610,200.00	0.00	581,910.00	
170022955007 - Road (General)	PURCHASE OF FOUR (4 NOS.) OF LIEBERT ITON 650VA UPS	32010551 - UPS/INVERTERS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	144,640.00	0.00	173,432.00	
170022955008 - Road (General)	PURCHASE OF FIFTY (50) UNITS OF DEATH BODY BAGS	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	11,680,759.15	0.00	1,588,842.50	
170022955009 - Road (General)	PURCHASE OF FIFTY (50) UNITS OF STRETCHERS	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	2,840,040.28	0.00	2,840,040.28	
170022955010 - Road (General)	PURCHASE OF FIFTY (50) UNITS OF TRAFFIC LED BATON	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	541,975.00	
170022955011 - Road (General)	PURCHASE OF FIFTY (50) UNITS OF REFLECTIVE TRAFFIC CONES	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	370,825.00	
170022955012 - Road (General)	PURCHASE OF FORTY (40) UNITS OF SAFETY ROAD BARRICADE BARRIER	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	2,282,000.00	
170022955013 - Road (General)	PURCHASE OF TWENTY-FIVE(25) UNITS OF ALCOLYZER	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	784,437.50	
170022955014 - Road (General)	PURCHASE OF TWENTY (25) UNITS OF PEPPER SPRAY	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	285,250.00	
170022955015 - Road (General)	PURCHASE OF TWENTY-FIVE (12 UNITS) OF SPEED DETECTOR	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	548,022.30	
170022955016 - Road (General)	PURCHASE OF TWO HUNDRED (200 UNITS) OF MESH REFLECTIVE TRAFFIC JACKET	32010937 - FIRE FIGHTING/SAFETY EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	1,026,900.00	
170022955017 - Road (General)	PURCHASE OF THIRTY-FIVE (35 NOS.) OF EXECUTIVE CHAIRS	32010601 - CHAIRS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	791,000.00	0.00	1,277,920.00	
170022955018 - Road (General)	PURCHASE OF TWO (2 Nos.) OF EXECUTIVE TABLES	32010602 - TABLES	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	791,000.00	0.00	365,120.00	
170022955019 - Road (General)	PURCHASE OF EIGHT (8 Nos.) OF MEDIUM-SIZED TABLES	32010604 - TELEVISION SETS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	593,320.00	
170022955020 - Road (General)	PURCHASE OF FOUR (3 Nos.) OF 32" LG. TV	32010604 - TELEVISION SETS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	328,830.00	0.00	277,263.00	
170022955021 - Road (General)	PURCHASE OF FOUR (4 Nos.) OF 1.5 HP LG CHARGEABLE AIRCONDITIONAL	32010606 - AIR CONDITIONER	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	558,333.00	0.00	647,680.00	

022905600100		Parks & Garages Development Board							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>0.00</b>	<b>79,929,673.42</b>	<b>0.00</b>	<b>69,754,300.87</b>	
170022956001 - Road (General)	Renovations of Offices @ OGB Complex, Ibara, Abeokuta	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	22,204,500.00	0.00	15,200,516.10	
170022956002 - Road (General)	Rehabilitation works @ Ogere Trailer Park and other Parks	32010154 - LAND & BUILDINGS - MARKETS/PARKS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	20,010,093.58	0.00	0.00	
170022956003 - Road (General)	Purchase of 1 SWIVEL CHAIRMAN EC089975 Power generating set for office use.	32010305 - POWER GENERATING SETS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	2,034,000.00	0.00	513,450.00	
170022956004 - Road (General)	Purchase of 2 HYUNDAI - H-1 Motor Vehicles for office running	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	16,950,000.00	0.00	31,377,500.00	
170022956005 - Road (General)	Purchase of Motor Cycles for office running	32010407 - MOTOR CYCLES	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	1,247,987.18	0.00	0.00	
170022956006 - Road (General)	Purchase of 12 HP 250 G7 Laptop Computers for office use	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	1,525,500.00	0.00	2,440,311.00	
170022956007 - Road (General)	Purchase of 10 HP-LASERJET P2035 Printers for office use	32010502 - PRINTERS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	1,977,500.00	0.00	2,026,416.00	
170022956008 - Road (General)	Purchase of HP SCANJET - G4010 Scanners	32010503 - SCANNERS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	339,000.00	0.00	285,250.00	
170022956009 - Road (General)	Purchase of 6 SHARP AR 6026NV Photocopying Machines	32010505 - PHOTOCOPIERS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	915,300.00	0.00	1,605,387.00	
170022956010 - Road (General)	Purchase of 2 Spiral Binding Machine	32010509 - BINDING EQUIPMENT	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	118,650.00	0.00	38,794.00	
170022956011 - Road (General)	Purchase of 5 TP LINK ARCHER M8600 Routers/Switches	32010550 - ROUTERS/SWITCHES	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	485,900.00	0.00	490,630.00	
170022956012 - Road (General)	Purchase of 4 BLUE GATE - 30VA UPS/Inverters	32010551 - UPS/INVERTERS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	237,300.00	0.00	867,160.00	
170022956013 - Road (General)	Purchase of 7 LG Dash Drives and hard disk for storage	32010552 - COMPUTER STORAGE DEVICES	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	152,550.00	0.00	93,733.15	
170022956014 - Road (General)	Purchase of Cameras	32010554 - CAMERAS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	101,700.00	0.00	0.00	
170022956015 - Road (General)	Purchase of 30 SWIVEL EXECUTIVE CHAIRS for office use	32010601 - CHAIRS	70451 - ROAD TRANSPORT	62742100					

170022956019 - Road (General)	Purchase of 3 SONY HIFI X70D HIFI SYSTEM Radio Sets for Office use	32010605 - RADIO SETS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	494,940.00	0.00	866,019.00
170022956020 - Road (General)	Purchase of 14 HISENSE - 2HP Air Conditioners for office use	32010606 - AIR CONDITIONER	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	2,817,655.00	0.00	3,082,974.01
170022956021 - Road (General)	Purchase of Shelves	32010608 - SHELVES	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	847,500.00	0.00	0.00
170022956022 - Road (General)	Purchase of 5 OX - 20" Ceiling Fans	32010609 - CEILING FANS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	245,315.00
170022956023 - Road (General)	Purchase of HISENSE REF22 - 16SL Refrigerators for office use	32010610 - REFRIGERATORS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	420,000.00	0.00	1,016,996.00
170022956024 - Road (General)	Pruchase of GUBABI DS-106 Fire proof Safes	32010650 - FIRE PROOF SAFES	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	2,321,982.76	0.00	802,095.62
<b>0234001000</b>	<b>Ministry of Works and Infrastructure</b>							
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Descri</b>	<b>2021 Full Year Actuals</b>	<b>2022 Revised Budget</b>	<b>January to September</b>	<b>2023 Approved Budget</b>
<b>Total</b>					<b>40,274,692,228.43</b>	<b>146,528,345,472.68</b>	<b>45,753,093,789.43</b>	<b>115,000,000,000.00</b>
170023401001 - Road (General)	COST OF RENOVATION AND REFURBISHING OF BUILDING	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	20,000,000.00	0.00	20,000,000.00
220023401002 - Sustainable Development Goals	COST OF REHABILITATION AND MAINTENANCE OF ROADS STATEWIDE	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62742100 - State wide	40,266,409,028.23	51,250,000,000.00	19,267,868,513.71	0.00
220023401003 - Sustainable Development Goals	COST OF RECONSTRUCTION/REHABILITATION OF TOWNSHIP ROADS	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	26,397,109,653.53	2,000,000,000.00	0.00
170023401004 - Road (General)	COST OF COMPLETION OF ON-GOING ROADS STATEWIDE	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	7,500,000,000.00	4,000,000,000.00	0.00
170023401005 - Road (General)	COST OF RECONSTRUCTION OF INTER/NTRA CITIES ROADS	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	1,249,631,738.35	1,000,000,000.00	0.00
170023401006 - Road (General)	COST OF EMERGENCY CIVIL WORKS - NATURAL DISASTER (FLOODING)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	3,718,869,236.55	2,000,000,000.00	0.00
220023401007 - Sustainable Development Goals	Rehabilitation of Togboni Road in Waterside LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721900 - OGUN WATER	0.00	0.00	0.00	2,307,807,304.00
220023401008 - Sustainable Development Goals	Rehabilitation of Ode omi Road in Waterside LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721900 - OGUN WATER	0.00	0.00	0.00	1,652,987,300.00
220023401009 - Sustainable Development Goals	Rehabilitation of Ajeunle - Sagamu Road in Waterside LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721900 - OGUN WATER	0.00	0.00	0.00	2,455,768,400.00
220023401010 - Sustainable Development Goals	Rehabilitation of Lagos Garage - Itele-Ilese Road in Ijebu Ode LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721100 - IJEBU ODE	0.00	0.00	0.00	3,475,869,400.00
220023401011 - Sustainable Development Goals	Rehabilitation of Sagamu-Ayetoro Road in Sagamu LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62722000 - SAGAMU	0.00	0.00	0.00	1,777,899,000.00
220023401012 - Sustainable Development Goals	Rehabilitation of HISENSE - Ikeja - Ikeja Road, in Ikeja/Remo LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721900 - OGUN WATER	0.00	0.00	0.00	1,450,890,450.00
220023401013 - Sustainable Development Goals	Rehabilitation of Ilishan - Iperu Road in Ikeja LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721200 - IKENNE	0.00	0.00	0.00	1,350,890,450.00
220023401014 - Sustainable Development Goals	Rehabilitation of Iperu-Ode-Sapade Road in Ikeja LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721200 - IKENNE	0.00	0.00	0.00	2,035,450,500.00
220023401015 - Sustainable Development Goals	Rehabilitation of Sun-Ogere-Iperu Road in Obafemi Fowode & Ikeja LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721200 - IKENNE	0.00	0.00	0.00	1,789,450.00
220023401016 - Sustainable Development Goals	Rehabilitation of SECTIONAL REH. OF OGBERE TOWN (AMOTEKUN BASE) TO ORITA IMOBI RD. L#7KM W#7M	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62720900 - IJEBU EAST	0.00	0.00	0.00	80,000,000.00
220023401017 - Sustainable Development Goals	Rehabilitation of SECTIONAL REHABILITATION OF GR. RD. SAGAMU, in Sagamu LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62722000 - SAGAMU	0.00	0.00	0.00	182,982,036.00
220023401018 - Sustainable Development Goals	Rehabilitation of IMORU ROAD WITH STONEBASE ONLY IN Ijebu Ode/ Odogbolu LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721100 - IJEBU ODE	0.00	0.00	0.00	367,138,947.82
220023401019 - Sustainable Development Goals	Rehabilitation of IKANGBA RD WITH STONEBASE ONLY IN Odogbolu LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721800 - ODOGBOLU	0.00	0.00	0.00	17,475,414.18
220023401020 - Sustainable Development Goals	Rehabilitation of LISIHAN ISARA ROAD, in Ikeja/Remo LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721300 - REMO NORTH	0.00	0.00	0.00	30,000,000.00
220023401021 - Sustainable Development Goals	Rehabilitation of BISHOP ROAD, AWOLOWO AVENUE, IN Odogbolu LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721800 - ODOGBOLU	0.00	0.00	0.00	20,000,000.00
220023401022 - Sustainable Development Goals	SECTIONAL REHABILITATION OF ORITA 14 -IBADE/WOPIN -IBADE OLD GARAGE ROUNDABOUT.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721900 - OGUN WATER	0.00	0.00	0.00	30,000,000.00
220023401023 - Sustainable Development Goals	SECTIONAL REHABILITATION OF IBIABE OLD GARAGE ROUNDABOUT JT. TO LGA SECRETARIAT ABIGI- EFERE	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721900 - OGUN WATER	0.00	0.00	0.00	60,000,000.00
220023401024 - Sustainable Development Goals	SECTIONAL REHABILITATION OF STARLINK/AJEGUNLE R SAGAMU, in Sagamu LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62722000 - SAGAMU	0.00	0.00	0.00	35,063,290.31
220023401025 - Sustainable Development Goals	Rehabilitation of ABASS STREET JUNCTION ON ITA ALAPO, IJEBU ODE IN Ijebu Ode LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721100 - IJEBU ODE	0.00	0.00	0.00	42,472,641.09
220023401026 - Sustainable Development Goals	Rehabilitation of OLD LAGOS ROAD, OBALENDE IN Ijebu Ode LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721100 - IJEBU ODE	0.00	0.00	0.00	27,904,036.78
220023401027 - Sustainable Development Goals	Rehabilitation of BALOGUN KUKU ROAD IN Ijebu Ode LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721100 - IJEBU ODE	0.00	0.00	0.00	2,831,605.56
220023401028 - Sustainable Development Goals	Rehabilitation of IJEBU ODE CLUB ROAD NEAR B&B ONABANJO MAKOLEUM, IJEBU ODE IN Ijebu Ode LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721100 - IJEBU ODE	0.00	0.00	0.00	44,924,441.46
220023401029 - Sustainable Development Goals	Reconstruction of AYEPPE JUNCTION - ODOGBOLU ROAD IN Odogbolu LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721800 - ODOGBOLU	0.00	0.00	0.00	245,963,450.83
220023401030 - Sustainable Development Goals	Rehabilitation of LATERITE AND STONE BASE PATCHING OF OXI ESTATE TO IMODI IJEBU ROAD IN Odogbolu	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721800 - ODOGBOLU	0.00	0.00	0.00	61,589,837.40
220023401031 - Sustainable Development Goals	Rehabilitation of LATERITE AND STONE BASE PATCHING OF SAGAMU-BENIN EXPRESSWAY TO TASUED SCHO	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721800 - ODOGBOLU	0.00	0.00	0.00	26,578,090.66
220023401032 - Sustainable Development Goals	Construction of 2 NOS CULVERT IN IGBOSORO AND ERYO ALONG ODOKEKERE TO FAKALE ROAD IN Sagamu	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62722000 - SAGAMU	0.00	0.00	0.00	49,461,093.20
220023401033 - Sustainable Development Goals	Rehabilitation of PATCHING AND REPAIRS OF THE FAILED SECTIONS OF THE APPROACH AND EXIT OF MOBAIL	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721100 - IJEBU ODE	0.00	0.00	0.00	5,000,000.00
220023401034 - Sustainable Development Goals	REHABILITATION OF LISIHAN ROUNDABOUT - BABCOCK UNIVERSITY ROAD LISIHAN IN Ikeja LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721200 - IKENNE	0.00	0.00	0.00	233,171,846.25
220023401035 - Sustainable Development Goals	REHABILITATION OF ODE-REMO - ISARA ROAD IN ODE LEMO IN Remo North LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721300 - REMO NORTH	0.00	0.00	0.00	46,510,507.22
220023401036 - Sustainable Development Goals	Rehabilitation of REHABILITATION OF KOTCO JUNCTION ROAD (LAGOS/IBADAN EXPRESS TO AGBERO JUNCT	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721800 - ODOGBOLU	0.00	0.00	0.00	254,391,676.88
220023401037 - Sustainable Development Goals	Punabilitation of Ode - Ode - Hoga Road (Phase 3) In Ado Odo/Ota LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62730300 - ADO-ODO/O	0.00	0.00	0.00	1,375,593,596.06
220023401038 - Sustainable Development Goals	Rehabilitation of Imasay - Ayetoro Road (Phase 2) In Yewa North LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62730400 - YEWA NORTH	0.00	0.00	0.00	2,754,420,743.25
240023401039 - Demographic Dividend	Rehabilitation of Osi Ikola-Lafenwa junction-Abaye-tele Lafenwa Road in Ado Odo/Ota LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62730300 - ADO-ODO/O	0.00	0.00	0.00	13,772,579,573.33
240023401040 - Demographic Dividend	Rehabilitation of Joga Orile-Iboro-Imasay-Dangote Factory in Yewa North LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62730400 - YEWA NORTH	0.00	0.00	0.00	3,421,177,592.39
240023401041 - Demographic Dividend	Rehabilitation of Igbogila-Sawonjo-Igan Ikoto Road in LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62730400 - YEWA NORTH	0.00	0.00	0.00	2,569,789,010.00
240023401042 - Demographic Dividend	Rehabilitation of IGANMODE ROAD, OTAABO ODO/OTA LG IN Ado Odo/Ota LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62730300 - ADO-ODO/O	0.00	0.00	0.00	128,451,827.26
240023401043 - Demographic Dividend	Rehabilitation of IYANA ILOGBO TO OJU ORE ROAD, OTA in Ife/Ado Odo/Ota LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62730300 - ADO-ODO/O	0.00	0.00	0.00	414,814,892.43
240023401044 - Demographic Dividend	Reconstruction of OKE ERINJA - ODWODE ROAD IN Yewa South LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62730500 - YEWA SOUTH	0.00	0.00	0.00	155,188,529.71
240023401045 - Demographic Dividend	Construction of BIBLE COLLEGE ROAD IN Ado Odo/Ota LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62730300 - ADO-ODO/O	0.00	0.00	0.00	243,563,908.25
240023401046 - Demographic Dividend	Rehabilitation of SANGO-IKOKO-ITORI-AGBADO-LAMBE-ACURU IN IFO LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62710800 - IFO	0.00	0.00	0.00	6,555,375,901.00
240023401047 - Demographic Dividend	Rehabilitation of MAGBORO ROAD IN OBAFEMI OWODE LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62711600 - OBAFEMI/OW	0.00	0.00	0.00	2,587,598,490.00
240023401048 - Demographic Dividend	Rehabilitation of AIUWON ROAD IN IFO LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62710800 - IFO	0.00	0.00	0.00	4,598,582,890.00
240023401049 - Demographic Dividend	Rehabilitation of KOSOKO ROAD IN IFO LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62710800 - IFO	0.00	0.00	0.00	1,629,879,800.00
240023401050 - Demographic Dividend	Construction of 3M BY 3M SINGLE CELL BOX CULVERT AND REH. OF FAILED SECTION AT IPORO AKE SAWMILL	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SD	0.00	0.00	0.00	45,000,000.00
240023401051 - Demographic Dividend	Palliative Work. AT ADIRE KAMPALA MARKET ASERO, ABEOKUTA, IN Abeokuta South LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SD	0.00	0.00	0.00	4,694,670.00
240023401052 - Demographic Dividend	Rehabilitation of OKE ARO, IFO 2, in Ifo LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62710800 - IFO	0.00	0.00	0.00	28,000,000.00
240023401053 - Demographic Dividend	CONSTRUCTION OF CULVERT AT LUD SITE V HOUSING ESTATE CDA, EWANG EXTENSION, ABULE AKE ROAD IN	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SD	0.00	0.00	0.00	25,000,000.00
240023401054 - Demographic Dividend	Sectional Rehabilitation of IYANA OLOKE JUNCTION TO MARPOLY SCHOOL GATE, IN Abeokuta South/Obafe	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62711600 - OBAFEMI/OW	0.00	0.00	0.00	120,000,000.00
240023401055 - Demographic Dividend	Reconstruction of IFO TO PAPANLANTO SEGMENT OF ABEOKUTA-LAGOS BOUNDARY ROAD IN Ifo LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62710800 - IFO	0.00	0.00	0.00	483,941,157.11
240023401056 - Demographic Dividend	Reconstruction of PAPANLANTO JUNCTION TO ITORI SEGMENT OF ABEOKUTA-LAGOS BOUNDARY ROAD IN Ew	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62710600 - EWEKORO	0.00	0.00	0.00	2,137,991,941.26
240023401057 - Demographic Dividend	Reconstruction of ITORI TO BREWERY SEGMENT OF ABEOKUTA-LAGOS BOUNDARY ROAD IN Abeokuta North	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62710100 - ABEOKUTA N	0.00	0.00	0.00	696,223,427.26
240023401058 - Demographic Dividend	Rehabilitation of OLUWO - ADIGBE ROAD, ABEOKUTA IN Obafemi Owode LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62711600 - OBAFEMI/OW	0.00	0.00	0.00	19,606,163.20
240023401059 - Demographic Dividend	Sectional Rehabilitation of IDI ABA ROAD (IYANA MORTUARY) TO KEMTA JUNCTION ROAD IN Abeokuta South	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SD	0.00	0.00	0.00	18,141,007.50
240023401060 - Demographic Dividend	Sectional Rehabilitation of OLORUNSOGO ROAD (IYANA MORTUARY) TO JUNCTION ROAD IN Abeokuta South	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SD	0.00	0.00	0.00	2,532,922.88
240023401061 - Demographic Dividend	Rehabilitation of ROAD SECTION IN FRONT OF MITROS RESIDENCE/FRSC, ISARA HOUSING ESTATE IN Abeok	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SD	0.00	0.00	0.00	50,000,000.00
240023401062 - Demographic Dividend	Rehabilitation of IDI ABA ROAD IN Abeokuta South LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SD	0.00	0.00	0.00	15,200,000.00
240023401063 - Demographic Dividend	Rehabilitation of OF SOKORI-AKINOLUGBADE-AGBELORA ROAD IN Abeokuta South LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA SD	0.00	0.00	0.00	7,000,000.00
230023401064 - Monitoring and Evaluation	COST OF M&E FOR THE CONSTRUCTION OF ROADS AND BRIDGES ACROSS THE STATE	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	372,836,270.81
170023401065 - Road (General)	CONSTRUCTION OF ON -GOING AIRPORT AT IPERU, IKENNE LGA	32010203 - AIRPORTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	56,227,705,285.64	17,485,225,266.72	35,000,000,000.00
240023401066 - Demographic Dividend	CONSTRUCTION OF ON -GOING AIRPORT AT IPERU, IKENNE LGA	32010203 - AIRPORTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	16,758,356,618.83

170023401086 - Road (General)	PURCHASE OF 4nos. of ULTIMATE DS 105 Fire Proof Safe @N351,352.03	32010650 - FIRE PROOF SAFES	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	1,405,408.12	0.00	0.00
170023401087 - Road (General)	Purchase of Civil Engineering Works/Construction Design Software	32030151 - SOFTWARE	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	1,853,200.00	0.00	0.00
170023401088 - Road (General)	PURCHASE OF 4Nos. of ULTIMATE DS 105 Fire Proof Safe @N351,352.03	32010650 - FIRE PROOF SAFES	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	1,405,408.12	0.00	0.00
170023401089 - Road (General)	Purchase of Civil Engineering Works/Construction Design Software	32030151 - SOFTWARE	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	1,853,200.00	0.00	0.00

023400200100 Ogun State Public Works Agency (OGPWA)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>214,474,526.87</b>	<b>750,000,000.00</b>	<b>24,999,552.53</b>	<b>300,000,000.00</b>	
170023402001 - Road (General)	Rehabilitation / Repairs of roads at Jebu Ode L.G.A.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721100 - IEBU ODE	0.00	672,571,061.26	24,999,552.53	11,295,677.38	
170023402002 - Road (General)	Rehabilitation / Repairs of roads at Odogbolu L.G.A.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721800 - ODODGBOLU	0.00	0.00	0.00	11,295,677.38	
170023402003 - Road (General)	Rehabilitation / Repairs of roads at Jebu North East L.G.A.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62720700 - IEBU NORTH	0.00	0.00	0.00	11,295,677.38	
170023402004 - Road (General)	Rehabilitation / Repairs of roads at Iebu North L.G.A.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721000 - IEBU NORTH	0.00	0.00	0.00	11,295,677.38	
170023402005 - Road (General)	Rehabilitation / Repairs of roads at Iebu East L.G.A.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62720900 - IEBU EAST	0.00	0.00	0.00	11,295,677.38	
170023402006 - Road (General)	Rehabilitation / Repairs of roads at Ogun Waterside L.G.A.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721900 - OGUN WATER	0.00	0.00	0.00	11,295,677.38	
170023402007 - Road (General)	Rehabilitation / Repairs of roads at Sagamu L.G.A.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62722000 - SAGAMU	204,474,526.87	0.00	0.00	11,295,677.38	
240023402008 - Demographic Dividend	Rehabilitation / Repairs of roads at Ikene L.G.A.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721200 - IKENE	0.00	0.00	0.00	11,295,677.38	
240023402009 - Demographic Dividend	Rehabilitation / Repairs of roads at Remo North L.G.A.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62721300 - REMO NORTH	0.00	0.00	0.00	11,295,677.38	
240023402010 - Demographic Dividend	Rehabilitation / Repairs of roads at Abeokuta South L.G.A.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62710200 - ABEOKUTA S	0.00	0.00	0.00	11,295,677.38	
240023402011 - Demographic Dividend	Rehabilitation / Repairs of roads at Abeokuta North L.G.A.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62710100 - ABEOKUTA N	0.00	0.00	0.00	11,295,677.38	
240023402012 - Demographic Dividend	Rehabilitation / Repairs of roads at Obafemi Owode L.G.A.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62711600 - OBAFEM/OW	0.00	0.00	0.00	11,295,677.38	
240023402013 - Demographic Dividend	Rehabilitation / Repairs of roads at Odessa L.G.A.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62711700 - ODESSA	0.00	0.00	0.00	11,295,677.38	
240023402014 - Demographic Dividend	Rehabilitation / Repairs of roads at Ifo L.G.A.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62710800 - IFO	0.00	0.00	0.00	11,295,677.38	
240023402015 - Demographic Dividend	Rehabilitation / Repairs of roads at Ewekoro L.G.A.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62710600 - EWEKORO	0.00	0.00	0.00	11,295,677.38	
240023402016 - Demographic Dividend	Rehabilitation / Repairs of roads at Yewa South L.G.A.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62730500 - YEWA SOUTH	0.00	0.00	0.00	11,295,677.38	
240023402017 - Demographic Dividend	Rehabilitation / Repairs of roads at Ipoika L.G.A.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62731500 - IPOIKA	0.00	0.00	0.00	11,295,677.38	
240023402018 - Demographic Dividend	Rehabilitation / Repairs of roads at Ado Odo Ota L.G.A.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62730300 - ADO-ODO/OT	0.00	0.00	0.00	11,295,677.38	
240023402019 - Demographic Dividend	Rehabilitation / Repairs of roads at Yewa North L.G.A.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62730400 - YEWA NORTH	0.00	0.00	0.00	11,295,677.38	
240023402020 - Demographic Dividend	Rehabilitation / Repairs of roads at Imeko Afon L.G.A.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62731400 - IMEKO-AFON	0.00	0.00	0.00	11,295,677.38	
230023402021 - Monitoring and Evaluation	Cost of M&E for the Rehabilitation & Repairs of roads across the state	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	10,803,778.32	
170023402022 - Road (General)	Purchase of 1 Cutting Machines, 3 Hand Rollers and Blades	32010301 - EARTH MOVING EQUIPMENT - BULL DOZER	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	36,216,500.00	0.00	37,306,860.10	
170023402023 - Road (General)	Purchase of One (1) Toyota Hilux	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62742100 - State wide	10,000,000.00	39,919,159.39	0.00	25,228,041.99	
170023402024 - Road (General)	Purchase of 1 sharp Photocopier Machine	32010505 - PHOTOCOPIERS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	418,747.00	
170023402025 - Road (General)	Purchase of 3 1.5hp Hisense Air-Conditioners	32010606 - AIR CONDITIONER	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	1,293,279.35	0.00	599,025.00	

023400300100 Decentralised Mini-Grid Electrification Project									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>0.00</b>	<b>180,000,000.00</b>	<b>0.00</b>	<b>17,640,000.00</b>	
140023403001 - Power (General)	PURCHASE AND INSTALLATION OF 6.25KWp SOLAR POWER SYSTEM FOR OKE-ERI FADAMA CASSAVA PROCE	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	62720700 - IEBU NORTH	0.00	180,000,000.00	0.00	17,640,000.00	
140023403002 - Power (General)	PURCHASE AND INSTALLATION OF 6.25KWp SOLAR POWER SYSTEM FOR ISILU COMMUNITY YEWA NORTH	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	62720400 - YEWA NORTH	0.00	0.00	0.00	17,640,000.00	
140023403003 - Power (General)	Provision of 1500 no Solar Home System (SHS) in Partner with Solar Mini-Grid Developers in rural communit	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	62742100 - State wide	0.00	0.00	0.00	54,000,000.00	
230023403004 - Monitoring and Evaluation	MONITORING AND EVALUATION ON MINIGRID PROJECTS	32030152 - MONITORING AND EVALUATION OF CAPITAL	70435 - ELECTRICITY	62742100 - State wide	0.00	0.00	0.00	897,391.48	

023400500100 Bureau of Electrical Engineering Services									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>711,558,988.26</b>	<b>2,035,413,180.58</b>	<b>46,046,912.50</b>	<b>622,300,116.61</b>	
140023405001 - Power (General)	Partition four (4) nos of offices	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70435 - ELECTRICITY	62742100 - State wide	0.00	0.00	0.00	1,339,000.00	
220023405002 - CLIMATE CHANGE	Procurement of 26 units of 500KVA, 33/415KV Power Distribution Transformer at N7,400,000 per transform	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	62742100 - State wide	0.00	260,000,000.00	43,512,712.50	100,000,000.00	
220023405003 - Sustainable Development Goals	Procurement of 26 units of 500KVA, 33/415KV Power Distribution Transformer at N7,400,000 per transform	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	62742100 - State wide	690,847,638.25	290,429,956.23	0.00	92,400,000.00	
140023405004 - Demographic Dividend	Installation of 26 units of 500KVA, 33/415KV Power Distribution Transformer at Installation Price #6,500,000	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	62742100 - State wide	0.00	0.00	0.00	177,211,000.01	
240023405005 - Demographic Dividend	Procurement of 12 units of 300KVA, 33/415KV Power Distribution Transformer at Unit Price N6,800,000.	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	62742100 - State wide	0.00	0.00	0.00	81,600,000.00	
240023405006 - Demographic Dividend	Installation of 12 units of 300KVA, 33/415KV Power Distribution Transformer at Installation Price N6,000,000	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	62742100 - State wide	0.00	0.00	0.00	72,000,000.00	
230023405007 - Monitoring and Evaluation	Cost of M & E on Purchase of Installation of 38 units transformer	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	62742100 - State wide	0.00	0.00	0.00	10,300,000.00	
140023405008 - Power (General)	Procurement of some Street lighting Equipment 1 no of Hypotonic DC Equipment	32010251 - TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	62742100 - State wide	0.00	23,000,000.00	0.00	15,560,000.00	
200023405009 - CLIMATE CHANGE	Procurement of some Street lighting Equipment 1 no of Hypotonic DC Equipment	32010251 - TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	62742100 - State wide	17,218,350.00	731,160,000.00	2,059,200.00	28,000,000.00	
220023405010 - Sustainable Development Goals	Rehabilitation and Replacement of vandalized/damaged cables and Electrical fittings on existing streetlights	32010251 - TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	62742100 - State wide	0.00	0.00	0.00	30,000,000.00	
140023405011 - Power (General)	Procurement of 3 GPI (Handheld)	32010251 - TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	62742100 - State wide	0.00	0.00	0.00	6,000,000.00	
230023405012 - Monitoring and Evaluation	cost. of M & E on Purchase of street lighting equipments replacement of damaged cables	32010251 - TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	62742100 - State wide	0.00	0.00	0.00	1,493,200.00	
140023405013 - Power (General)	Rehabilitation of Power Plant	32010304 - POWER PLANTS	70435 - ELECTRICITY	62742100 - State wide	0.00	550,000,000.00	0.00	0.00	
140023405014 - Power (General)	Purchases of generating sets	32010305 - POWER GENERATING SETS	70435 - ELECTRICITY	62742100 - State wide	0.00	171,523,409.10	0.00	0.00	
140023405015 - Power (General)	Purchase of 2 hilux, 3 lifting trucks and 1 hyab truck	32010405 - MOTOR VEHICLES	70435 - ELECTRICITY	62742100 - State wide	3,000,000.00	0.00	0.00	0.00	
140023405016 - Power (General)	Purchases of 4 hp pentium laptop & 12 hp desktop	32010501 - COMPUTERS	70435 - ELECTRICITY	62742100 - State wide	0.00	2,452,100.00	0.00	3,005,680.00	
140023405017 - Power (General)	Purchaset of 6 units of hp officejet printer	32010502 - PRINTERS	70435 - ELECTRICITY	62742100 - State wide	0.00	762,750.00	0.00	821,520.00	
140023405018 - Power (General)	Purchase of 3 hp scanner	32010503 - SCANNERS	70435 - ELECTRICITY	62742100 - State wide	0.00	395,500.00	0.00	376,530.00	
140023405019 - Power (General)	Purchase of 2 new canon image numbers 2206 photocop	32010505 - PHOTOCOPIERS	70435 - ELECTRICITY	62742100 - State wide	0.00	1,525,500.00	0.00	837,494.00	
140023405020 - Power (General)	Purchases of 24 of office rotating chairs	32010601 - CHAIRS	70435 - ELECTRICITY	62742100 - State wide	0.00	723,200.00	180,000.00	876,288.00	
140023405021 - Power (General)	Purchases of 24 office tables	32010602 - TABLES	70435 - ELECTRICITY	62742100 - State wide	0.00	1,130,000.00	295,000.00	1,779,960.00	
140023405022 - Power (General)	Purchase of 5 safes/file cabinets/cupboard	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70435 - ELECTRICITY	62742100 - State wide	493,000.00	1,632,765.25	0.00	1,481,257.60	
140023405023 - Power (General)	Purchases of 6 television sets	32010604 - TELEVISION SETS	70435 - ELECTRICITY	62742100 - State wide	0.00	0.00	0.00	821,520.00	
140023405024 - Power (General)	Purchases of 7 of hisense air conditioners	32010606 - AIR CONDITIONER	70435 - ELECTRICITY	62742100 - State wide	0.00	678,000.00	0.00	1,296,667.00	

023400600100 NG-CARES Labour Intensive Public Works									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>0.00</b>	<b>84,698,896.47</b>	<b>0.00</b>	<b>51,847,592.16</b>	
170023406001 - Road (General)	PURCHASE OF 10units of waste disposal gadgets	32010215 - WASTE DISPOSAL EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	10,698,700.00	0.00	22,133,677.09	
170023406002 - Road (General)	Provision of 3units of road sign	32010252 - ROAD SIGNS & FURNITURE	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	720,000.00	0.00	1,317,855.00	
170023406003 - Road (General)	PURCHASE OF 1 no. of PERKINS power GENERATING SETS	32010305 - POWER GENERATING SETS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	394,370.00	0.00	422,170.00	
170023406004 - Road (General)	PURCHASE OF 1 no. of Toyota Hilux	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	63,649,159.39	0.00	20,153,876.49	
170023406005 - Road (General)	PURCHASE OF 3nos of hp inspiron laptop	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	949,200.00	0.00	1,056,000.00	
170023406006 - Road (General)	PURCHASE OF 5units of laserjet PRINTERS	32010502 - PRINTERS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	214,700.00	0.00	479,220.00	
170023406007 - Road (General)	PURCHASE OF 5units of hp projet SCANNERS	32010503 - SCANNERS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	193,100.00	0.00	216,790.00	
170023406008 - Road (General)	PURCHASE OF 2units of AR-6062 sharp photocopier	32010505 - PHOTOCOPIERS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	305,100.00	0.00	418,747.00	
170023406009 - Road (General)	PURCHASE OF 2nos of SHREDDERS	32010507 - SHREDDING MACHINES	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	107,350.00	0.00	74,165.00	
170023406010 - Road (General)	PURCHASE OF 2NOS OF ACER PROJECTOR	32010508 - PROJECTORS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	220,350.00	0.00	341,159.00	
170023406011 - Road (General)	PURCHASE OF 10 UNITS OF BLUEGATE UPS	32010551 - UPS/INVERTERS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	131,080.00	0.00	199	



17002640204 - Road (General)	Procurement of Safeguard equipment	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	11,481,665.06	0.00	0.00
170026402025 - Road (General)	Procurement of 2 software and Hardware for NIRTIMS	32030151 - SOFTWARE	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	123,045,107.96	0.00	39,614,683.50

02360100100		Ministry of Culture and Tourism						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
Year					98,661,838.00	717,983,375.34	14,691,467.36	790,676,585.82
080023601001 - Youth (General)	Purchases of window blinds to Offices at HQ and June 12 Cultural Centre	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70821 - CULTURAL SERVICES	62710200 - ABEOKUTA SQ	0.00	1,017,000.00	0.00	3,500,000.00
080023601002 - Youth (General)	Repair of 25 rest room in the HQ and Cultural Centre	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70821 - CULTURAL SERVICES	62710200 - ABEOKUTA SQ	0.00	2,260,000.00	0.00	2,500,000.00
080023601003 - Youth (General)	Replacement of 35 office doors @ HQ and June 12 Cultural Centre	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70821 - CULTURAL SERVICES	62710200 - ABEOKUTA SQ	10,884,888.00	3,361,750.00	0.00	2,500,000.00
080023601004 - Youth (General)	Renovation of office building at Old Governor's office	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70821 - CULTURAL SERVICES	62710200 - ABEOKUTA SQ	0.00	22,600,000.00	242,300.00	10,000,000.00
080023601005 - Youth (General)	Re-roofing and replacement of Cave-in ceiling at a HQ	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	33,439,330.29	0.00	25,000,000.00
080023601006 - Youth (General)	Upgrade & beautification of Skill Acquisition centre at Asero Adire market	32010154 - LAND & BUILDINGS - MARKETS/PARKS	70821 - CULTURAL SERVICES	62710200 - ABEOKUTA SQ	0.00	11,300,000.00	0.00	25,000,000.00
080023601007 - Youth (General)	Reconstruction of demolished Expo park kuto	32010154 - LAND & BUILDINGS - MARKETS/PARKS	70821 - CULTURAL SERVICES	62710200 - ABEOKUTA SQ	0.00	59,600,000.00	0.00	0.00
080023601008 - Youth (General)	Upgrade & beautification of Skill Acquisition centre at Kemta Adire market	32010154 - LAND & BUILDINGS - MARKETS/PARKS	70821 - CULTURAL SERVICES	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	25,000,000.00
080023601009 - Youth (General)	Purchase of 1 transformer for Old Governors' office at Oke Iwele, Abeokuta	32010207 - ELECTRICITY TRANSMISSION NETWORK	70821 - CULTURAL SERVICES	62710200 - ABEOKUTA SQ	0.00	3,955,000.00	1,480,800.50	10,000,000.00
220023601010 - Sustainable Development Goals	Upgrade and beautification of Interchange Monument Park	32010212 - MONUMENTS	70821 - CULTURAL SERVICES	62722000 - SAGAMU	0.00	11,260,000.00	0.00	15,000,000.00
220023601011 - Sustainable Development Goals	Development and enhancement of Old Governor's office into Museum, Monuments and parks	32010212 - MONUMENTS	70821 - CULTURAL SERVICES	62710200 - ABEOKUTA SQ	0.00	7,910,000.00	0.00	20,000,000.00
220023601012 - Sustainable Development Goals	Upgrade and beautification of stairs ,creating chaises and recreation gargon at Osuru to Monuments park	32010212 - MONUMENTS	70821 - CULTURAL SERVICES	62731400 - IMEKO-AFON	0.00	9,040,000.00	0.00	25,000,000.00
220023601013 - Sustainable Development Goals	Beautification and landscaping of existing Oba Adisa Odeleye Park(Popularly known as Ori -Om) into modern	32010212 - MONUMENTS	70821 - CULTURAL SERVICES	62710100 - ABEOKUTA N	21,800,000.00	15,540,000.00	0.00	0.00
220023601014 - Sustainable Development Goals	Upgrade of Wole Soyinka's residence into int'l standard museum and botanical garden	32010213 - HERITAGE ASSETS	70821 - CULTURAL SERVICES	62711600 - OBAFEM/OW	51,576,500.00	5,650,000.00	0.00	5,000,000.00
220023601015 - Sustainable Development Goals	Remodelling and rebuilding of chateaus at Yemoji Natural Pools	32010213 - HERITAGE ASSETS	70821 - CULTURAL SERVICES	62721100 - IJEBU ODE	0.00	22,539,876.00	0.00	42,750,000.00
220023601016 - Sustainable Development Goals	M & E: Remodelling and rebuilding of chateaus at Yemoji Natural Pools	32030152 - MONITORING AND EVALUATION OF CAPITAL ASSETS	70821 - CULTURAL SERVICES	62721100 - IJEBU ODE	0.00	0.00	0.00	2,250,000.00
220023601017 - Sustainable Development Goals	Upgrade of Helipad into an event centre with Marquee to provide event place of minimum of 4000 capacity	32010213 - HERITAGE ASSETS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	39,437,500.00	0.00	57,000,000.00
220023601018 - Sustainable Development Goals	M & E: Upgrade of Helipad into an event centre with Marquee to provide event place of minimum of 4000 capacity	32030152 - MONITORING AND EVALUATION OF CAPITAL ASSETS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	3,000,000.00
220023601019 - Sustainable Development Goals	Upgrade of Eye Groove at Ogun East	32010213 - HERITAGE ASSETS	70821 - CULTURAL SERVICES	62721100 - IJEBU ODE	0.00	22,600,000.00	0.00	35,000,000.00
220023601020 - Sustainable Development Goals	Utilization of land space at Olumo Rock, Panseke to build detached roof shed	32010213 - HERITAGE ASSETS	70821 - CULTURAL SERVICES	62710200 - ABEOKUTA SQ	0.00	48,250,000.00	0.00	28,500,000.00
220023601021 - Sustainable Development Goals	M & E: Utilization of land space at Olumo Rock, Panseke to build detached roof shed	32030152 - MONITORING AND EVALUATION OF CAPITAL ASSETS	70821 - CULTURAL SERVICES	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	1,500,000.00
220023601022 - Sustainable Development Goals	Reconstruction of acquisition skill centre at Cultural Centre	32010213 - HERITAGE ASSETS	70821 - CULTURAL SERVICES	62710200 - ABEOKUTA SQ	0.00	32,188,874.01	0.00	42,750,000.00
220023601023 - Sustainable Development Goals	M & E: Reconstruction of acquisition skill centre at Cultural Centre	32030152 - MONITORING AND EVALUATION OF CAPITAL ASSETS	70821 - CULTURAL SERVICES	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	2,250,000.00
220023601024 - Sustainable Development Goals	Upgrade of Cremel hall & Technical Theatre Equipment	32010213 - HERITAGE ASSETS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	28,250,000.00	960,000.00	26,290,000.00
220023601025 - Sustainable Development Goals	Upgrade of June 12 Cultural Centre	32010213 - HERITAGE ASSETS	70821 - CULTURAL SERVICES	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	38,000,000.00
220023601026 - Sustainable Development Goals	M & E: Maintenance of June 12 Cultural Centre	32030152 - MONITORING AND EVALUATION OF CAPITAL ASSETS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	2,000,000.00
220023601027 - Sustainable Development Goals	Construction of motor parks and beautification of park at Yemoji	32010213 - HERITAGE ASSETS	70821 - CULTURAL SERVICES	62721100 - IJEBU ODE	0.00	0.00	0.00	19,000,000.00
220023601028 - Sustainable Development Goals	M & E: Construction of motor parks and beautification of park at Yemoji	32030152 - MONITORING AND EVALUATION OF CAPITAL ASSETS	70821 - CULTURAL SERVICES	62721100 - IJEBU ODE	0.00	0.00	0.00	1,000,000.00
220023601029 - Sustainable Development Goals	Reinforcement and renovation of 2nd Storey building in Nigeria	32010213 - HERITAGE ASSETS	70821 - CULTURAL SERVICES	62730300 - ADO-ODO/OT	0.00	0.00	0.00	47,500,000.00
220023601030 - Sustainable Development Goals	M & E: Reinforcement and renovation of 2nd Storey building in Nigeria	32030152 - MONITORING AND EVALUATION OF CAPITAL ASSETS	70821 - CULTURAL SERVICES	62730300 - ADO-ODO/OT	0.00	0.00	0.00	2,500,000.00
220023601031 - Sustainable Development Goals	Renovation and beautification of Tomb at Bilikisu Sungbo	32010213 - HERITAGE ASSETS	70821 - CULTURAL SERVICES	62721000 - IJEBU NORTH	0.00	0.00	0.00	60,000,000.00
220023601032 - Sustainable Development Goals	Construction of Scrupural burst	32010213 - HERITAGE ASSETS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	14,250,000.00
220023601033 - Sustainable Development Goals	M & E: Construction of Scrupural burst	32030152 - MONITORING AND EVALUATION OF CAPITAL ASSETS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	750,000.00
220023601034 - Sustainable Development Goals	Opening of access roads to the tourist sites across the geopotential zones (Bilikisu Supbo& Eredo at Ijebu,Ef)	32010213 - HERITAGE ASSETS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	41,200,000.00	0.00	0.00
220023601035 - Sustainable Development Goals	Replacement of one (1) and repair of two (2) elevators at Olumo Rock Tourist Site	32010213 - HERITAGE ASSETS	70821 - CULTURAL SERVICES	62710200 - ABEOKUTA SQ	0.00	37,000,000.00	0.00	0.00
220023601036 - Sustainable Development Goals	Construction of wire mesh as fence to cordon miscraents at Cultural Centre, kuto and Old Governor's office.	32010213 - HERITAGE ASSETS	70821 - CULTURAL SERVICES	62710200 - ABEOKUTA SQ	0.00	41,300,000.00	0.00	0.00
220023601037 - Sustainable Development Goals	Upgrade of Hubert Ogunde & Technical Theatre equipment at Cultural Centre.	32010213 - HERITAGE ASSETS	70821 - CULTURAL SERVICES	62710200 - ABEOKUTA SQ	0.00	23,250,000.00	0.00	0.00
220023601038 - Sustainable Development Goals	Replacement of demolished scrupural pieces at the Cultural Centre kuto	32010213 - HERITAGE ASSETS	70821 - CULTURAL SERVICES	62710200 - ABEOKUTA SQ	0.00	7,345,000.00	0.00	0.00
080023601039 - Youth (General)	Purchase of 1 NISSAN - Urvan NV350 - 16 Seater Bus (Wide Body, High Roof) 2.5 Petrol, MT	32010405 - MOTOR VEHICLES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	23,261,000.00
080023601040 - Youth (General)	Purchase of 1 TOYOTA - Hilux - 4WD SC AC (NEW MODEL)	32010405 - MOTOR VEHICLES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	25,284,041.99
080023601041 - Youth (General)	PURCHASE OF 1 JAC T7 2019 (HILUX)	32010405 - MOTOR VEHICLES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	7,910,000.00	0.00	0.00
080023601042 - Youth (General)	PURCHASE OF 1 JAC T6 2019 -20 SEATER BUS)	32010405 - MOTOR VEHICLES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	7,910,000.00	0.00	0.00
080023601043 - Youth (General)	PURCHASE OF 1 JAC T6 2019 (COASTER BUS)	32010405 - MOTOR VEHICLES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	20,780,000.00	0.00	0.00
080023601044 - Youth (General)	Purchase of 1 LAPTOP ZINX AVID PRO - AIO/INTEL CELERON - N4000/4GB RAM/500GB HDD/21.5"/TOUCH	32010501 - COMPUTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	432,000.00
080023601045 - Youth (General)	Purchase of 2 NIOS OF LAPTOP HP SLIMLINE 290 - INTEL CELERON/3.1GHZ/4GB RAM/500GB HDD/BT/DVDRW	32010501 - COMPUTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	463,200.00
080023601046 - Youth (General)	Purchase of 2 UNIT LAPTOP HP 22-C0013NH - ALL-IN-ONE, INTEL PENTIUM, 4GB RAM, 1TB HDD, 22", FREED	32010501 - COMPUTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	496,800.00
080023601047 - Youth (General)	Purchase of 2 LAPTOP HP 290 G4 MT - INTEL DUAL CORE, 4GB RAM, 500GB HDD, 2.8GHZ, 19", FREE DOS	32010501 - COMPUTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	655,200.00
080023601048 - Youth (General)	Purchase of 4 LAPTOP HP 20 - DUAL CORE/4GB RAM/1TB HDD/WIN 10 HOME	32010501 - COMPUTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	624,000.00
080023601049 - Youth (General)	Purchase of 3 NOS LAPTOP HP 22 - ALL-IN-ONE, DUAL CORE, 4GB RAM, 1TB HDD, 21", WIN_10	32010501 - COMPUTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	516,000.00
080023601050 - Youth (General)	Purchases of 2 Desktop Computer HP PRO 3400 MT PC	32010501 - COMPUTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	231,650.00	55,485.80	0.00
080023601051 - Youth (General)	Purchases of 4 Desktop Computer HP 14	32010501 - COMPUTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	426,010.00	426,010.00	0.00
080023601052 - Youth (General)	Purchases of 2units Desktop Computer HP 15	32010501 - COMPUTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	449,740.00	449,740.00	0.00
080023601053 - Youth (General)	Purchases of 2 nos Desktop Computer HP 2230	32010501 - COMPUTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	494,759.20	449,740.00	0.00
080023601054 - Youth (General)	Purchases of 2nos desktop Computer HP 250 G5	32010501 - COMPUTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	537,880.00	537,880.00	0.00
080023601055 - Youth (General)	Purchases of 2nos Desktop Computer HP 290 G3	32010501 - COMPUTERS	70821 - CULTURAL SERVICES	62742100 - State wide	1,320,000.00	644,100.00	644,100.00	427,875.00
080023601056 - Youth (General)	Purchase of 2nos of Printer LASERJET P2035/REPLACEMENT 304A-	32010502 - PRINTERS	70821 - CULTURAL SERVICES	62742100 - State wide	80,000.00	0.00	0.00	239,610.00
080023601057 - Youth (General)	Purchase of 3nos of HP LASERJET PRO M328 - ALL-IN-ONE	32010502 - PRINTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	593,320.00
080023601058 - Youth (General)	Purchase of 4units of HP - COLOUR LASERJET PRO MFP M479dw-	32010502 - PRINTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	935,620.00
080023601059 - Youth (General)	Purchase of 4nos of HP LASERJET COLOUR ENTERPRISE M5530M - TONER	32010502 - PRINTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	693,728.00
080023601060 - Youth (General)	Purchase of 4nos of ALL COLOURS 664	32010502 - PRINTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	169,500.00	0.00	0.00
080023601061 - Youth (General)	Purchase of 5nos of 737 BLACK CATRIDGE	32010502 - PRINTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	180,800.00	0.00	0.00
080023601062 - Youth (General)	Purchase of 3nos of HP SMART TANK 515	32010502 - PRINTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	271,200.00	0.00	0.00
080023601063 - Youth (General)	Purchase of 4nos of HP - COLOUR LASERJET PRO MFP M479dw	32010502 - PRINTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	587,600.00	0.00	0.00
080023601064 - Youth (General)	Purchase of 2units of HP LASERJET PRO M304a MONO LASER PRINTER	32010502 - PRINTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	1,220,400.00	0.00	0.00
080023601065 - Youth (General)	Purchase of 2nos of HP SCANJET - G4010	32010503 - SCANNERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	285,250.00
080023601066 - Youth (General)	Purchase of 2units of HP SCANJET - G4010	32010503 - SCANNERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	216,790.00
080023601067 - Youth (General)	Purchase of 4nos of HP SCANJET - 5590	32010503 - SCANNERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	251,020.00
080023601068 - Youth (General)	Purchase of 2nos of HP SCANJET - 4500 Fm1 NETWORK	32010503 - SCANNERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	442,708.00
080023601069 - Youth (General)	Purchase of 4nos of HP SCANJET	32010503 - SCANNERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	655,400.00	0.00	0.00
080023601070 - Youth (General)	Purchase of 3nos of SHARP - AR 6020V+ADF/2 TRAYS	32010505 - PHOTOCOPIERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	1,186,640.00
080023601071 - Youth (General)	Purchase of 3nos of SHARP - MX-250	32010505 - PHOTOCOPIERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	912,800.00
080023601072 - Youth (General)	Purchase of 2nos of SHARP DEVELOPER FOR 6020/6030 - 312FV, 312AV AND 312	32010505 - PHOTOCOPIERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	54,768.00
080023601073 - Youth (General)	Purchase of 1 SHARP - AR -7024D	32010505 - PHOTOCOPIERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	399,350.00
080023601074 - Youth (General)	Purchase of 3nos of Shredding Machine	32010507 - SHREDDING MACHINES	70821 - CULTURAL SERVICES	62742100 - State wide	490,500.00	0.00	0.00	0.00
080023601								

080023601090 - Youth (General)	Purchase of 2 DELL PROJECTOR REMOTE CONTROL	32010508 - PROJECTORS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	20,000.00	0.00	0.00
080023601091 - Youth (General)	Purchase of 2 PROJECTOR SCREEN	32010508 - PROJECTORS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	65,540.00	0.00	0.00
080023601092 - Youth (General)	Purchase of 2 PROJECTOR SCREEN WITH TRIPOD	32010508 - PROJECTORS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	21,470.00	0.00	0.00
080023601093 - Youth (General)	Purchase of 2 LOGITECH WIRELESS POINTER	32010508 - PROJECTORS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	44,070.00	0.00	0.00
080023601094 - Youth (General)	Purchase of 2 CEILING MOUNT/HANGER	32010508 - PROJECTORS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	30,510.00	0.00	0.00
080023601095 - Youth (General)	Purchase of 2 VGA CABLE	32010508 - PROJECTORS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	23,730.00	0.00	0.00
080023601096 - Youth (General)	Purchase of 2 BLUEGATE - 650KVA	32010551 - UPS/INVERTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	141,484.00
080023601097 - Youth (General)	Purchase of 1 VISION - 650VA	32010551 - UPS/INVERTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	146,048.00
080023601098 - Youth (General)	Purchase of 2 BLUEGATE - 650 VA METAL	32010551 - UPS/INVERTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	159,740.00
080023601099 - Youth (General)	Purchase of 1 VECTRONIC - 650AV	32010551 - UPS/INVERTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	68,460.00
080023601100 - Youth (General)	Purchase of 2 units of APC EASY - BV650VA, AVR, UNIVERSAL OUTLET	32010551 - UPS/INVERTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	513,450.00
080023601101 - Youth (General)	Purchase of 2 nos MERCURY ELITE - 650VA	32010551 - UPS/INVERTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	79,870.00
080023601102 - Youth (General)	Purchase of 3nos LEBERT ITOM - 650VA	32010551 - UPS/INVERTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	86,716.00
080023601103 - Youth (General)	Purchase of 3nos of MERCURY ELITE UPS	32010551 - UPS/INVERTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	101,700.00	0.00	0.00
080023601104 - Youth (General)	Purchase of 3NOS OF BLUEGATE UPS	32010551 - UPS/INVERTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	141,250.00	0.00	0.00
080023601105 - Youth (General)	Purchase of 4NOS BLUEGATE ELITE PRO	32010551 - UPS/INVERTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	47,347.00	0.00	0.00
080023601106 - Youth (General)	Purchase of 2nos LG INVERTER AC	32010551 - UPS/INVERTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	370,640.00	0.00	0.00
080023601107 - Youth (General)	Purchase of 2nos LG INSTALLATION KIT+PIPS(3M)	32010551 - UPS/INVERTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	22,148.00	0.00	0.00
080023601108 - Youth (General)	Purchase of 3nos POWERMATIC P20C POWER PROTECTION	32010551 - UPS/INVERTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	54,240.00	0.00	0.00
080023601109 - Youth (General)	Purchase of 2units A/C GUARD VOLTSHIELD	32010551 - UPS/INVERTERS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	39,550.00	0.00	0.00
080023601110 - Youth (General)	Purchase of 13nos USB DESKTOP KEYBOARD	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	19,967.50
080023601111 - Youth (General)	Purchase of 5nos USB TYPE C CORD TO PRINTER CABLE 1.5M	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	12,551.00
080023601112 - Youth (General)	Purchase of 4nos USB TOWER DESKTOP FAN	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide	995,000.00	0.00	0.00	51,345.00
080023601113 - Youth (General)	Purchase of 2nos HP V194 - 18.5" LED	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	187,124.00
080023601114 - Youth (General)	Purchase of 4nos HP V1938 - 18.5"	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	193,970.00
080023601115 - Youth (General)	Purchase of Two (2) 16 PORT GIGABIT DESKTOP RACKMOUNT SWITCH 7L5G1016D	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	193,970.00
080023601116 - Youth (General)	Purchase of 4nos SEAGATE - 320GB	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	51,345.00
080023601117 - Youth (General)	Purchase of 3nos TOSHIBA - 500GB	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	102,690.00
080023601118 - Youth (General)	Purchase of 2nos WESTERN DIGITAL - 2TB	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	171,150.00
080023601119 - Youth (General)	Purchase of 2nos WESTERN DIGITAL - 4TB	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	236,725.00
080023601120 - Youth (General)	Purchase of 2nos SANDISK CRUZER BLADE - 8GB	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	10,269.00
080023601121 - Youth (General)	Purchase of 3nos KINGSTON - 8GB/SD CARD	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	2,738.40
080023601122 - Youth (General)	Purchase of 2nos NETAC - 32GB	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	28,525.00
080023601123 - Youth (General)	Purchase of 4nos SANDISK CRUZA - 32GB/MEMORY CARD/SD	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	17,115.00
080023601124 - Youth (General)	Purchase of 4units SANDISK - 64GB SD MEMORY	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	13,692.00
080023601125 - Youth (General)	Purchase of 5nos SANDISK - 128GB SD MEMORY	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	22,820.00
080023601126 - Youth (General)	Purchase of 5nos TOSHIBA storage	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	113,000.00	0.00	0.00
080023601127 - Youth (General)	Purchase of 5nos WESTERN DIGITAL	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	254,230.00	0.00	0.00
080023601128 - Youth (General)	Purchase of 4units SEAGATE DVR/CCTV	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	197,350.00	0.00	0.00
080023601129 - Youth (General)	Purchase of 5nos CRUZER BLADE	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	9,940.00	0.00	0.00
080023601130 - Youth (General)	Purchase of 4nos NETAC	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	22,600.00	0.00	0.00
080023601131 - Youth (General)	Purchase of 12nos EXTERNAL USB (PORTABLE)	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	72,885.00	0.00	0.00
080023601132 - Youth (General)	Purchase of 10nos FIRST EAGLE	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	22,600.00	0.00	0.00
080023601133 - Youth (General)	Purchase of 10units FIRST EAGLE	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	18,080.00	0.00	0.00
080023601134 - Youth (General)	Purchase of 8nos LG FLASH DRIVE with ANTIVIRUS	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	45,200.00	0.00	0.00
080023601135 - Youth (General)	Purchase of 8nos LG FLASH DRIVE with ANTIVIRUS	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	84,750.00	0.00	0.00
080023601136 - Youth (General)	Purchase of 6nos SAMSUNG DVD	32010552 - COMPUTER STORAGE DEVICES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	76,840.00	0.00	0.00
080023601137 - Youth (General)	Purchase of 5 TP-LINK WIRELESS ADAPTER T1-Wn881nd	32010553 - NETWORKING DEVICES/PERIPHERALS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	5,590.90
080023601138 - Youth (General)	Purchase of 5 TP-LINK ARCHER MR200 WIRELESS ROUTER -	32010553 - NETWORKING DEVICES/PERIPHERALS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	47,922.00
080023601139 - Youth (General)	Purchase of 3 TP-LINK T1-WN881ND 300Mbps WIRELESS/PCI EXPRESS ADAPTER -	32010553 - NETWORKING DEVICES/PERIPHERALS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	11,410.00
080023601140 - Youth (General)	Purchase of 2nos NETWORK SOLAR BATTERY - 210AH, 12VOLTS	32010553 - NETWORKING DEVICES/PERIPHERALS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	171,150.00
080023601141 - Youth (General)	Purchase of 3units RACK MOUNT - 12U	32010553 - NETWORKING DEVICES/PERIPHERALS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	102,690.00
080023601142 - Youth (General)	Purchase of 2nos 20M NETWORK CABLE -	32010553 - NETWORKING DEVICES/PERIPHERALS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	6,846.00
080023601143 - Youth (General)	Purchase of 4 DLINK WIRELESS PCI ADAPTER - -	32010553 - NETWORKING DEVICES/PERIPHERALS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	11,410.00
080023601144 - Youth (General)	Purchase of 4 DLINK WIRELESS USB ADAPTER - -	32010553 - NETWORKING DEVICES/PERIPHERALS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	15,974.00
080023601145 - Youth (General)	Purchase of 3 DLINK S PORT SWITCH - -	32010553 - NETWORKING DEVICES/PERIPHERALS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	13,692.00
080023601146 - Youth (General)	Purchase of 5 3M PATCH CORD -	32010553 - NETWORKING DEVICES/PERIPHERALS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	1,825.60
080023601147 - Youth (General)	Purchase of 6 3M PATCH CORD -	32010553 - NETWORKING DEVICES/PERIPHERALS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	2,282.00
080023601148 - Youth (General)	Purchase of 4 CAT 5 CABLE - 100M	32010553 - NETWORKING DEVICES/PERIPHERALS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	11,410.00
080023601149 - Youth (General)	Purchase of 12 USB WIRELESS LAN CARD -	32010553 - NETWORKING DEVICES/PERIPHERALS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	25,102.00
080023601150 - Youth (General)	Purchase of 10 PCI WIRELESS LAN CARD -	32010553 - NETWORKING DEVICES/PERIPHERALS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	22,820.00
080023601151 - Youth (General)	Purchase of 12 NETWORK SOLAR BATTERY	32010553 - NETWORKING DEVICES/PERIPHERALS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	101,700.00	0.00	0.00
080023601152 - Youth (General)	Purchase of 4 TP-LINK ARCHER MR200 WIRELESS ROUTER	32010553 - NETWORKING DEVICES/PERIPHERALS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	47,460.00	0.00	0.00
080023601153 - Youth (General)	Purchase of 4nos POWER BANK ECOMET	32010553 - NETWORKING DEVICES/PERIPHERALS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	58,760.00	0.00	0.00
080023601154 - Youth (General)	Purchase of 16 PORTSWITCH - AMAX	32010553 - NETWORKING DEVICES/PERIPHERALS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	15,820.00	0.00	0.00
080023601155 - Youth (General)	Purchase of 4 20M NETWORK CABLE	32010553 - NETWORKING DEVICES/PERIPHERALS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	16,950.00	0.00	0.00
080023601156 - Youth (General)	Purchase of 5 DLINK WIRELESS PCI ADAPTER -	32010553 - NETWORKING DEVICES/PERIPHERALS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	28,250.00	0.00	0.00
080023601157 - Youth (General)	Purchase of 5LAN TESTER	32010553 - NETWORKING DEVICES/PERIPHERALS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	2,260.00	0.00	0.00
080023601158 - Youth (General)	Purchase of 10 NETWORK CABLE CRIMPING TOOLS	32010553 - NETWORKING DEVICES/PERIPHERALS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	5,650.00	0.00	0.00
080023601159 - Youth (General)	Purchase of 4 PUNCHING DOWN TOOLS	32010553 - NETWORKING DEVICES/PERIPHERALS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	2,260.00	0.00	0.00
080023601160 - Youth (General)	Purchase of 5 3M PATCH CORD	32010553 - NETWORKING DEVICES/PERIPHERALS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	904.00	0.00	0.00
080023601161 - Youth (General)	Purchase of 6 5M PATCH CORD	32010553 - NETWORKING DEVICES/PERIPHERALS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	1,130.00	0.00	0.00
080023601162 - Youth (General)	Purchase of 1 SONY - ALPHA A7 III MIROLESS	32010554 - CAMERAS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	1,026,900.00
080023601163 - Youth (General)	Purchase of 1 CANON POWERSHOT - SX540 HS	32010554 - CAMERAS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	239,610.00
080023601164 - Youth (General)	Purchase of 1 CANON POWERSHOT ELPH - 190 LS	32010554 - CAMERAS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	65,037.00
080023601165 - Youth (General)	Purchase of 1 DJI OSMO POCKET -	32010554 - CAMERAS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	197,963.50
080023601166 - Youth (General)	Purchase of 1 FULL HD 1920X1080 VIDEO CAMCORDER -	32010554 - CAMERAS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	156,317.00
080023601167 - Youth (General)	Purchase of 1nos CANON CAMERA	32010554 - CAMERAS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	14,833.00
080023601168 - Youth (General)	Purchase of 2TRIPOD: PRO 360-DEGREE PANORAMA - GIMBA TRIPOD HEAD BIRD SWING	32010554 - CAMERAS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	30,236.50
080023601169 - Youth (General)	Purchase of 2units FUJIFILM INSTAX MINI - 9 INSTANT FILM CAMERA	32010554 - CAMERAS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	58,191.00
080023601170 - Youth (General)	Purchase of offhree (3) BENQ DCC 1430 -	32010554 - CAMERAS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	78,870.00
080023601171 - Youth (General)	Purchase of 1 TOB VLOGGING WITH 16X ZOOM -	32010554 - CAMERAS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	22,820.00
080023601172 - Youth (General)	Purchase of 2units CANON CAMERA LENS - IMAGE STABILIZER EFS 18-200M 0.45M/1.5FT	32010554 - CAMERAS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	108,395.00
080023601173 - Youth (General)	Purchase of 1 CANON CAMERA LENS - 50MM/F/1.8 II	32010554 - CAMERAS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	102,690.00
080023601174 - Youth (General)	Purchase and installation of 4 units of 1							

080023601185 - Youth (General)	Purchase of 1 MOULDING MACHINE	32010555 - OTHER EQUIPMENTS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	395,500.00	0.00	0.00
080023601186 - Youth (General)	Purchase of 1 FOUNDRY	32010555 - OTHER EQUIPMENTS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	226,000.00	0.00	0.00
080023601187 - Youth (General)	Purchase of 1 CROSS CUTTING MACHINE	32010555 - OTHER EQUIPMENTS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	135,600.00	0.00	0.00
080023601188 - Youth (General)	Purchase of 1 SPRAYING MACHINE	32010555 - OTHER EQUIPMENTS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	113,000.00	0.00	0.00
080023601189 - Youth (General)	Purchase of 1 DIRECT IMAGE MACHINE	32010555 - OTHER EQUIPMENTS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	960,500.00	920,211.00	0.00
080023601190 - Youth (General)	Purchase of 1 LARGE FORMAT MACHINE	32010555 - OTHER EQUIPMENTS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	1,695,000.00	838,300.00	0.00
080023601191 - Youth (General)	Purchase of 1 LARGE LAMINATING MACHINE	32010555 - OTHER EQUIPMENTS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	395,500.00	0.00	0.00
080023601192 - Youth (General)	Purchase of 1 DRAWING BOARD	32010555 - OTHER EQUIPMENTS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	169,500.00	0.00	0.00
080023601193 - Youth (General)	Purchase of 1 EASELS	32010555 - OTHER EQUIPMENTS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	169,500.00	0.00	0.00
080023601194 - Youth (General)	Purchase of 1 DONKEYS	32010555 - OTHER EQUIPMENTS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	226,000.00	0.00	0.00
080023601195 - Youth (General)	Purchase of 1 PALETTE KNIFE SET	32010555 - OTHER EQUIPMENTS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	169,500.00	0.00	0.00
080023601196 - Youth (General)	Purchase of 1 EMBROIDERY MACHINE	32010555 - OTHER EQUIPMENTS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	169,500.00	0.00	0.00
080023601197 - Youth (General)	Purchase of 1 HEAT TRANSFER MACHINE	32010555 - OTHER EQUIPMENTS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	1,073,500.00	587,500.00	0.00
080023601198 - Youth (General)	Purchase of 1 LOOM	32010555 - OTHER EQUIPMENTS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	1,412,500.00	1,412,500.00	0.00
080023601199 - Youth (General)	Purchase of 1 Costumes and props	32010555 - OTHER EQUIPMENTS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	5,650,000.00	0.00	0.00
080023601200 - Youth (General)	Purchase of 2units Set of drums (Complete set)	32010555 - OTHER EQUIPMENTS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	5,650,000.00	0.00	0.00
080023601201 - Youth (General)	Purchase of 2 units sculptures,textiles,ceramics,paints,woodcarving and metal works equipment	32010555 - OTHER EQUIPMENTS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	7,345,000.00	0.00	0.00
080023601202 - Youth (General)	Purchase of 1 no. of lawn mower	32010555 - OTHER EQUIPMENTS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	621,500.00	0.00	0.00
080023601203 - Youth (General)	Purchase of 1 7-SEATER ANGELO FABRIC COLLECTION	32010601 - CHAIRS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	456,400.00
080023601204 - Youth (General)	Purchase of 1 7 SEATER/LEATHER	32010601 - CHAIRS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	422,170.00
080023601205 - Youth (General)	Purchase of 10 OFFICE CHAIR	32010601 - CHAIRS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	365,120.00
080023601206 - Youth (General)	Purchase of 10 OFFICE CHAIR	32010601 - CHAIRS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	489,980.00
080023601207 - Youth (General)	Purchase of 10 OFFICE CHAIR	32010601 - CHAIRS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	969,850.00
080023601208 - Youth (General)	Purchase of 5 ROTATING CHAIR	32010601 - CHAIRS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	427,875.00
080023601209 - Youth (General)	Purchase of 5 VISITORS CHAIR	32010601 - CHAIRS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	285,250.00
080023601210 - Youth (General)	Purchase of 1 MARBLE TABLE DINNING 6 CHAIRS	32010601 - CHAIRS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	205,380.00
080023601211 - Youth (General)	Purchase of 2 RECEPTIONIST CHAIR AND TABLE	32010601 - CHAIRS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	193,970.00
080023601212 - Youth (General)	Purchase of 10HIGH QUALITY PLASTIC CHAIRS	32010601 - CHAIRS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	57,050.00
080023601213 - Youth (General)	Purchase of 5 BIG HIGH BACK OFFICE ARMS CHAIR	32010601 - CHAIRS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	153,600.00	0.00	0.00
080023601214 - Youth (General)	Purchase of 10 OFFICE CHAIR	32010601 - CHAIRS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	1,130,000.00	918,000.00	0.00
080023601215 - Youth (General)	Purchase of 4 ROTATING CHAIR	32010601 - CHAIRS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	474,600.00	0.00	0.00
080023601216 - Youth (General)	Purchase of 3 VISITORS CHAIR	32010601 - CHAIRS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	678,000.00	0.00	0.00
080023601217 - Youth (General)	Purchase of 1 7-SEATER ANGELO FABRIC COLLECTION	32010601 - CHAIRS	70821 - CULTURAL SERVICES	62742100 - State wide	2,261,000.00	452,000.00	0.00	0.00
080023601218 - Youth (General)	Purchase of 10 EXECUTIVE OFFICE TABLE 5FT	32010602 - TABLES	70821 - CULTURAL SERVICES	62742100 - State wide	1,040,000.00	0.00	0.00	1,825,600.00
080023601219 - Youth (General)	Purchase of 30 SMALL OFFICE TABLE	32010602 - TABLES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	2,224,950.00
080023601220 - Youth (General)	Purchase of 2 CONFERENCE TABLE 8 SEATERS	32010602 - TABLES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	935,620.00
080023601221 - Youth (General)	Purchase of 2 CONFERENCE TABLE	32010602 - TABLES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	294,370.00
080023601222 - Youth (General)	Purchase of 12 WORK STATION TABLE BY 6	32010602 - TABLES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	1,916,880.00
080023601223 - Youth (General)	Purchase of 5 RECEPTIONIST CHAIR AND TABLE	32010602 - TABLES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	427,875.00
080023601224 - Youth (General)	Purchase of 5 COMPUTER DESK	32010602 - TABLES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	382,235.00
080023601225 - Youth (General)	Purchase of 25 SMALL OFFICE TABLE	32010602 - TABLES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	2,825,000.00	0.00	0.00
080023601226 - Youth (General)	Purchase of 5 EXECUTIVE OFFICE TABLE 5FT	32010602 - TABLES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	3,390,000.00	0.00	0.00
080023601227 - Youth (General)	Purchase of 4 RECEPTIONIST CHAIR AND TABLE	32010602 - TABLES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	423,750.00	0.00	0.00
080023601228 - Youth (General)	Purchase of 2 CONFERENCE TABLE 8 SEATERS	32010602 - TABLES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	452,000.00	0.00	0.00
080023601229 - Youth (General)	Purchase of 2 3 WOODEN CONFERENCE TABLE WITH 6 CHAIRS - A SET	32010602 - TABLES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	565,000.00	0.00	0.00
080023601230 - Youth (General)	Purchase of 2 3 DOOR 5 X 6 FT WARDROBES	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70821 - CULTURAL SERVICES	62742100 - State wide	375,000.00	0.00	0.00	342,300.00
080023601231 - Youth (General)	Purchase of 2 4 IRON-FIRE PROOF DRAWER FILLING CABINETS	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	285,250.00
080023601232 - Youth (General)	Purchase of 3 DRAWER/WOODEN	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	319,480.00
080023601233 - Youth (General)	Purchase of 2 IRON DRAWER FILLING CABINETS	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	142,625.00
080023601234 - Youth (General)	Purchase of 3 IRON DRAWER FILLING CABINETS	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	199,675.00
080023601235 - Youth (General)	Purchase of 4 IRON DRAWER FILLING CABINETS	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	285,250.00
080023601236 - Youth (General)	Purchase of 2 DOUBLE WALL SHELF GLASS WITH 13AMPS SURGE AND TV HANGER	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	95,273.50
080023601237 - Youth (General)	Purchase of 4 IRON DRAWER FILLING CABINETS	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	282,500.00	0.00	0.00
080023601238 - Youth (General)	Purchase of 3 DRAWER/WOODEN	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	158,200.00	0.00	0.00
080023601239 - Youth (General)	Purchase of 3 DOOR 5 X 6 FT WARDROBES	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	135,600.00	0.00	0.00
080023601240 - Youth (General)	Purchase of 4 LG - 32" TV Set	32010604 - TELEVISION SETS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	369,684.00
080023601241 - Youth (General)	Purchase of 2 SAMSUNG - 32"/LED	32010604 - TELEVISION SETS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	317,198.00
080023601242 - Youth (General)	Purchase of 5 TV WALL BRACKET - 15" - 37"	32010604 - TELEVISION SETS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	19,967.50
080023601243 - Youth (General)	Purchase of 5 TV FURNITURE STAND - (4FT)	32010604 - TELEVISION SETS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	136,920.00
080023601244 - Youth (General)	Purchase of 12 DVD/AUDIO WALL SELVE - DOUBLE LAYER GLASS	32010604 - TELEVISION SETS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	19,682.25
080023601245 - Youth (General)	Purchase of 10 D-MAC TV WALL BRACKET - WITH 13AMPS TV GUARD	32010604 - TELEVISION SETS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	51,345.00
080023601246 - Youth (General)	Purchase of 12 TV GUARD 13AMPS - 13AMPS	32010604 - TELEVISION SETS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	22,820.00
080023601247 - Youth (General)	Purchase of 5 37" (LCD)	32010604 - TELEVISION SETS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	480,250.00	0.00	0.00
080023601248 - Youth (General)	Purchase of 10 37" (PLASMA)	32010604 - TELEVISION SETS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	367,250.00	0.00	0.00
080023601249 - Youth (General)	Purchase of 12 SAMSUNG UA49M5000AKXXE SERIES	32010604 - TELEVISION SETS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	436,180.00	0.00	0.00
080023601250 - Youth (General)	Purchase of 3 HISENSE - 2HP	32010606 - AIR CONDITIONER	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	787,286.58
080023601251 - Youth (General)	Purchase of 3 HISENSE - 1.5 HP	32010606 - AIR CONDITIONER	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	599,025.00
080023601252 - Youth (General)	Purchase of 2 POWERMATIC P20C. POWER PROTECTION - 30AMP	32010606 - AIR CONDITIONER	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	54,768.00
080023601253 - Youth (General)	Purchase of 5 A/C GUARD VOLTSHIELD - 20AMP	32010606 - AIR CONDITIONER	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	99,837.50
080023601254 - Youth (General)	Purchase of 5 LG A/C INSTALLATION KIT FLOOR STANDING - 3HP	32010606 - AIR CONDITIONER	70821 - CULTURAL SERVICES	62742100 - State wide	247,250.00	0.00	0.00	143,766.00
080023601255 - Youth (General)	Purchase of 2 LG GENCOOL - 1.5 HP	32010606 - AIR CONDITIONER	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	0.00	0.00	570,500.00
080023601256 - Youth (General)	Purchase of 5 HISENSE -AIR CONDITIONER	32010606 - AIR CONDITIONER	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	3,213,025.00	3,213,025.00	0.00
080023601257 - Youth (General)	Purchase of 10 units of 3 GLASS/WOODEN DOOR BOOKSHELVES	32010608 - SHELVES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	1,695,000.00	862,500.00	0.00
080023601258 - Youth (General)	Purchase of 15 Units of Panasonic 56X2	32010609 - CEILING FANS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	549,942.75	0.00	0.00
080023601259 - Youth (General)	Purchase of 2 LG CLG395SL - 395L/DOUBLE DOORS	32010610 - REFRIGERATORS	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	3,294,018.00	0.00	2,224,950.00
080023601260 - Youth (General)	Purchase of one (1) Gubali Fire Proof Safe	32010650 - FIRE PROOF SAFES	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	424,200.00	0.00	0.00
240023601261 - Demographic Divident	Bilikisu Sungbo research archeological, zoological and botanical work	32030109 - RESEARCH & DEVELOPMENT	70821 - CULTURAL SERVICES	62720700 - IUEBU NORTH	0.00	0.00	0.00	47,500.000.00
230023601262 - Monitoring and Evaluation	M&E: Bilikisu Sungbo research archeological, zoological and botanical work	32030152 - MONITORING AND EVALUATION OF CAPITAL	70821 - CULTURAL SERVICES	62720700 - IUEBU NORTH	0.00	0.00	0.00	2,500.000.00
080023601263 - Youth (General)	Acquisition of library material and services	32030109 - RESEARCH & DEVELOPMENT	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	7,375,000.00	0.00	10,000,000.00
080023601264 - Youth (General)	Research preservation of Cultural and Tourism heritage	32030109 - RESEARCH & DEVELOPMENT	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	79,774,999.99	0.00	10,000,000.00
080023601265 - Youth (General)	Construction of Ogun State Culture and Tourism documentation centre at the Cultural centre	32030109 - RESEARCH & DEVELOPMENT	70821 - CULTURAL SERVICES	62742100 - State wide	0.00	2,250,000.00	0.00	0.00

02380010100	MINISTRY OF BUDGET & PLANNING							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
Total					85,691,349.98	235,514,930.77	18,839,905.00	324,995,248.62
220023801001 - Sustainable Development Goals	REHABILITATION/REPAIRS/FLOOR TILLING IN SIX DEPARTMENT OF THE AGENCY	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	2,747,084.00	0.00	3,795,465.00	0.00
220023801002 - Sustainable Development Goals	REHABILITATION/REPAIRS/FLOOR TILLING IN SIX DEPARTMENT OF THE AGENCY	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	6,925,870.00
220023801003 - Sustainable Development Goals	REPAIR OF THE MINISTRY STORE	32010104 - OTHER STORAGE FACILITIES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	435,000.00	0.00	0.00	0.00
220023801004 - Sustainable Development Goals	SDG REHABILITATION OF HOSPITALS	32010150 - LAND & BUILDINGS - HOSPITALS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	13,451,118.77	0.00	0.00	0.00
220023801005 - Sustainable Development Goals	SDG REHABILITATION OF PUBLIC SCHOOLS	32010151 - LAND & BUILDINGS - SCHOOLS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	19,877,098.62	0.00	0.00	0.00
220023801006 - Sustainable Development Goals	SDG CONSTRUCTION OF BOREHOLES	32010214 - BOREHOLES & OTHER WATER FACILITIES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	3,518,381.23	0.00	0.00	0.00
220023801007 - Sustainable Development Goals	PROVISION OF 1 no. of 200KVA MIKANO PERKINS GENERATOR FOR THE MINISTRY	32010305 - POWER GENERATING SETS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	

220023801011 - Sustainable Development Goals	PROCUREMENT OF 7 MUSTEK SCANNERS ACROSS SIX DEPARTMENTS IN THE MINISTRY	32010503 - SCANNERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	5,542,450.00	0.00	0.00
240023801013 - Demographic Dividend	PURCHASE OF ONE (1) JAC HILUX PICK-UP JEEP	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	10,632,111.84
240023801014 - Demographic Dividend	PROVISION OF ONE (1) JAC HIACE BUS FOR THE MINISTRY	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	9,242,100.00
240023801015 - Demographic Dividend	PROVISION OF 30 HP INSPIRON LAPTOP COMPUTERS ACROSS SIX DEPARTMENTS IN THE MINISTRY	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	7,852,400.00
220023801016 - Sustainable Development Goals	PURCHASE OF 9 HP LASER JET PRINTERS ACROSS SIX DEPARTMENTS IN THE MINISTRY	32010507 - SHREDDING MACHINES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	4,293,898.00
220023801017 - Sustainable Development Goals	PROCUREMENT OF 7 MUSTEK SCANNERS ACROSS SIX DEPARTMENTS IN THE MINISTRY	32010503 - SCANNERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	4,427,080.00
220023801018 - Sustainable Development Goals	PURCHASE OF 7 SHARP- ARG020 PHOTOCOPIERS FOR SIX DEPARTMENTS IN THE MINISTRY	32010505 - PHOTOCOPIERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	1,120,420.00	8,875,385.00	249,975.00	5,199,537.00
220023801019 - Sustainable Development Goals	PURCHASE OF 11 MACZON SHREDDING MACHINES FOR SIX DEPARTMENTS IN THE MINISTRY	32010507 - SHREDDING MACHINES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	1,162,500.00	0.00	1,186,640.00
220023801020 - Sustainable Development Goals	PURCHASE OF 3 EPSON PROJECTOR FOR DEPARTMENT PLANNING AND BUDGET IN THE MINISTRY	32010508 - PROJECTORS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	3,662,180.00	656,500.00	1,837,010.00
220023801021 - Sustainable Development Goals	PURCHASE OF 20 BINDING EQUIPMENT FOR BUDGET DEPARTMENT OF MIN OF BUDGET AND PLANNING	32010509 - BINDING EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	791,000.00	0.00	838,635.00
220023801022 - Sustainable Development Goals	PURCHASE OF 2 CELLULAR NETWORK FOR PRINTING OF WARRANT IN THE MINISTRY	32010550 - ROUTERS/SWITCHES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	250,910.00	11,300,000.00	176,750.00	6,846,000.00
220023801023 - Sustainable Development Goals	PURCHASE OF 16 BLUEGATE UPS FOR BUDGET AND PLANNING DEPARTMENT IN THE MINISTRY	32010551 - UPS/INVERTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	396,820.00	2,397,448.60	247,500.00	2,736,888.18
220023801024 - Sustainable Development Goals	PURCHASE OF 14 DIGITAL FOR STORING STATE BUDGET ESTIMATE AND WARRANT INFORMAT	32010552 - COMPUTER STORAGE DEVICES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	262,600.00	6,163,900.00	27,775.00	2,253,475.00
220023801025 - Sustainable Development Goals	PROVISION OF ONE (1) EXCHANGE SERVER 2019 ENTERPRISE SOLUTION FOR BUDGET DEPARTMENT IN THE	32010553 - NETWORKING DEVICES/PERIPHERALS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	1,321,890.21	0.00	11,918,886.00
220023801026 - Sustainable Development Goals	PROCUREMENT OF 2 CANON CAMERAS FOR INFORMATION OFFICERS ATTACHED TO MINISTRY OF BUDGET	32010554 - CAMERAS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	563,382.00	0.00	2,053,800.00
220023801027 - Sustainable Development Goals	PROCUREMENT OF 220 BINKOLL CABLE AND KITS FOR THE SIX DEPARTMENTS IN THE MINISTRY	32010555 - OTHER EQUIPMENTS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	7,170,727.14	9,219,912.50	70,700.00	4,045,481.68
220023801028 - Sustainable Development Goals	PROCUREMENT OF 42 EXECUTIVE CHAIRS ACROSS THE SIX DEPARTMENTS IN THE AGENCY	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	11,032,640.00	14,489,600.00	2,161,400.00	5,562,560.00
220023801029 - Sustainable Development Goals	PROCUREMENT OF 31NOS OF 6 WORKSTATION TABLES FOR THE SIX DEPARTMENTS IN THE MINISTRY	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	5,680,750.00	15,720,300.00	1,373,900.00	6,142,420.00
220023801030 - Sustainable Development Goals	PURCHASE OF 4NOS OF METAL FILING SAFES FOR BUDGET, PLANNING, ADMIN AND SUPPLY AS WELL AS FINA	32010603 - SAFES/ FILE CABINETS/ CUPOARDS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	599,472.00	3,826,971.00	959,500.00	1,608,001.03
220023801031 - Sustainable Development Goals	PURCHASE OF 20 HISENSE /SAMSUNG ACROSS THE SIX DEPARTMENTS IN THE MINISTRY	32010604 - TELEVISION SETS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	236,340.00	2,902,958.83	993,840.00	2,196,425.00
220023801032 - Sustainable Development Goals	PROCUREMENT OF 7 HISENSE 1 SHP AIR CONDITIONERS ACROSS THE SIX DEPARTMENTS FOR THE MINISTRY	32010606 - AIR CONDITIONER	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	1,858,800.00	6,395,540.00	727,200.00	3,598,866.89
220023801033 - Sustainable Development Goals	PROCUREMENT OF 5 WOODEN SHELVES ACROSS THE SIX DEPARTMENTS FOR THE MINISTRY	32010608 - SHELVES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	362,048.00	1,695,000.00	0.00	1,866,405.00
220023801034 - Sustainable Development Goals	PROCUREMENT OF 5 NEWSCULME REFRIGERATORS FOR SIX DEPARTMENTS IN THE MINISTRY	32010610 - REFRIGERATORS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	300,000.00	1,338,750.00	0.00	1,673,847.00
220023801035 - Sustainable Development Goals	PURCHASE OF 4 GUBABI SAFES FOR BUDGET, PLANNING AND FINANCE AND ACCOUNT DEPARTMENT IN THE	32010650 - FIRE PROOF SAFES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	626,200.00	4,643,965.60	0.00	4,935,966.00
220023801036 - Sustainable Development Goals	PURCHASE OF 2 SOFTWARE FOR THE PURPOSE OF DIGITALIZATION OF THE MINISTRIES OPERATIONS	32030151 - SOFTWARE	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	100,000.00	0.00	186,382,350.00

023800200100 Bureau of Statistics		Economic Code and Description		Function Code and Description		Location Code and Descri		2021 Full Year Actuals		2022 Revised Budget		January to September		2023 Approved Budget	
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget							
<b>Total</b>					<b>0.00</b>	<b>99,988,851.02</b>	<b>0.00</b>	<b>74,999,192.00</b>							
130023802001 - Reform of Government and Governance (General)	ALUMINIUM PARTITIONING OF SEVEN (7) OFFICES IN SEVEN (7) DEPARTMENTS OF THE BUREAU	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	6,716,115.00							
230023802002 - Monitoring and Evaluation	ALUMINIUM PARTITIONING OF SEVEN (7) OFFICES - COST OF MONITORING AND EVALUATION @ 10%	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	671,611.50							
130023802003 - Reform of Government and Governance (General)	PURCHASE OF TWO (2 NOS) SUMEC FIRMAN FOR THE BUREAU	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	192,100.00	0.00	1,458,198.00							
130023802004 - Reform of Government and Governance (General)	PURCHASE OF ONE (1 NO) JAC 4*4 PROJECT VEHICLE FOR MONITORING OF THE BUREAU'S PROJECTS, SURVE	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	57,655,326.86	0.00	20,000,000.00							
130023802005 - Monitoring and Evaluation	PURCHASE OF ONE (1 NO) JAC 4*4 PROJECT VEHICLE - COST OF MONITORING & EVALUATION @ 5%	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	1,000,000.00							
130023802006 - Reform of Government and Governance (General)	PURCHASE OF TWELVE (12 NOS) HP ENVY 795 CORE I5 12GB RAM 1 TB HDD FOR OFFICE THE SG AND ITS AN	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	3,322,200.00	0.00	8,585,415.00							
130023802007 - Reform of Government and Governance (General)	PURCHASE OF SEVEN (7 NOS) HP LASERJET P4042W FOR SEVEN (7) DEPARTMENTS AND THREE (3 NOS)	32010502 - PRINTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	1,582,000.00	0.00	2,407,510.00							
130023802008 - Reform of Government and Governance (General)	PURCHASE OF TWO (2 NOS) HP SCANJET-4500 F1 NETWORK FOR THE USE OF THE BUREAU	32010503 - SCANNERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	885,416.00							
130023802009 - Reform of Government and Governance (General)	PURCHASE OF FIVE (5 NOS) SHARP - AR 6026 NV/2 PAPER TRAYS FOR OFFICE OF THE SG AND OTHER FOUR (4	32010505 - PHOTOCOPIERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	4,501,920.00	0.00	3,936,450.00							
130023802010 - Reform of Government and Governance (General)	PURCHASE OF FIVE (5 NOS) PAPER SHREDDER MACHINE-REXEL P 180 CO/PAPER/35/LTR BIN FOR OFFICE OF	32010507 - SHREDDING MACHINES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	858,800.00	0.00	541,975.00							
130023802011 - Reform of Government and Governance (General)	PURCHASE OF ONE (1 NO) ACER X 1123 HP-4000 LUMENS/SVGA FOR THE USE OF THE BUREAU	32010508 - PROJECTORS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	688,170.00	0.00	341,159.00							
130023802012 - Reform of Government and Governance (General)	PURCHASE OF TWO (2 NOS) SPIRAL BINDING-BIG FOR THE USE OF THE BUREAU	32010509 - BINDING EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	79,870.00							
130023802013 - Reform of Government and Governance (General)	PURCHASE OF TEN (10 NOS) TP LINK ARCHER MR 600 NEW 4G-CAT 6/A-C-1200 HIGH SPEED WIRELESS GIGAB	32010550 - ROUTERS/SWITCHES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	971,800.00	0.00	981,260.00							
130023802014 - Reform of Government and Governance (General)	PURCHASE OF FIFTEEN (15 NOS) BLUEGATE ELITE PRO-1.5 KVA FOR THE OFFICE OF THE SG AND ANTE R	32010551 - UPS/INVERTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	1,084,800.00	0.00	1,283,625.00							
130023802015 - Reform of Government and Governance (General)	PURCHASE OF SIXTEEN (16 NOS) TOSHIBA-1TB AND TWENTY SIX (26 NOS) KINGSTON-32GB/8/SDD/CARD MEMO	32010552 - COMPUTER STORAGE DEVICES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	579,883.58							
130023802016 - Reform of Government and Governance (General)	PURCHASE OF TWO (2NOS) HP PROLIANT DL 360 GEN 10 FOR THE DEPARTMENT OF I.C.T.	32010553 - NETWORKING DEVICES/PERIPHERALS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	4,046,439.60	0.00	3,833,760.00							
130023802017 - Reform of Government and Governance (General)	PURCHASE OF ONE (1 NO) CANON EOS 77D DSLR 18-55MM LENS FOR THE BUREAU	32010554 - CAMERAS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	418,100.00	0.00	387,940.00							
130023802018 - Reform of Government and Governance (General)	PURCHASE OF SEVENTY SIX (76 NOS) SALKON CHAIRS, EIGHT (8 NOS) SWIVEL EXECUTIVE CHAIR, TWENTY FO	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	4,994,200.00	0.00	6,028,480.00							
130023802019 - Reform of Government and Governance (General)	PURCHASE OF EIGHT (8 NOS) EXECUTIVE OFFICE TABLES, FIFTEEN (15 NOS) WORK STATION BY 6, SIXTEEN (1	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	5,356,200.00	0.00	4,541,180.00							
130023802020 - Reform of Government and Governance (General)	PURCHASE OF NINE (9 NOS) 4-DRAWER OFFICE METAL FILING CABINET FOR OFFICE OF THE SG AND ANTE R	32010603 - SAFES/ FILE CABINETS/ CUPOARDS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	8,068,114.12	0.00	6,649,969.10							
130023802021 - Reform of Government and Governance (General)	PURCHASE OF EIGHT (8 NOS) LG-43" FOR OFFICE OF THE SG AND SEVEN (7) DEPARTMENTS	32010604 - TELEVISION SETS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	1,412,500.00	0.00	1,807,344.00							
130023802022 - Reform of Government and Governance (General)	PURCHASE OF 10 HISENSE 1 SHP FOR OFFICE OF THE SG AND ANTE ROOM, SEVEN (7) DEPARTMENTS AND D	32010606 - AIR CONDITIONER	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	3,638,600.00	0.00	1,996,750.00							
130023802023 - Reform of Government and Governance (General)	PURCHASE OF FIVES (5 NOS) 3 GLASS/WOODEN DOOR BOOKSHELVES FOR THE USE OF THE BUREAU	32010608 - SHELVES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	855,750.00							
130023802024 - Reform of Government and Governance (General)	PURCHASE OF EIGHT (8 NOS) ORL-26"/METAL/INDUSTRIAL FOR OFFICE OF THE SG AND SEVEN (7) DEPARTM	32010609 - CEILING FANS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	725,676.00							
130023802025 - Reform of Government and Governance (General)	PURCHASE OF EIGHT (8 NOS) HISENSE REF 128 DR-130 LTR/DOUBLE DOOR/TO FREEZER FOR OFFICE OF T	32010610 - REFRIGERATORS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	890,400.00	0.00	1,095,360.00							
130023802026 - Reform of Government and Governance (General)	PURCHASE OF ONE (1 NO) ULTIMATE DS-130 FIREPROOF SAFE FOR DEPARTMENT OF FINANCE AND ACCOUN	32010650 - FIRE PROOF SAFES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	397,184.00	0.00	516,734.94							
130023802027 - Reform of Government and Governance (General)	PURCHASE OF TWO (2 NOS) SOFTWARES FOR DEPARTMENT OF I.C.T.	32030151 - SOFTWARE	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	3,080,700.00							

023800200200 Ogun State Road Safety Advisory Council (Bureau of Statistics)		Economic Code and Description		Function Code and Description		Location Code and Descri		2021 Full Year Actuals		2022 Revised Budget		January to September		2023 Approved Budget	
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget							
<b>Total</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,499,360.50</b>							
170023802001 - Road (General)	PURCHASE OF ONE (1 NO) SHARP MF-AR 6020V+ADF FOR THE ACTIVITIES OF THE COUNCIL	32010505 - PHOTOCOPIERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	614,999.00							
170023802002 - Road (General)	PURCHASE OF FIFTEEN (15 NOS) SANDISK CRUIZER BLADE-64GB FLASH AND FOURTEEN (14 NOS) SANDISK-64	32010552 - COMPUTER STORAGE DEVICES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	172,861.50							
170023802003 - Road (General)	PURCHASE OF TEN (10 NOS) OFFICE CHAIRS FOR THE COUNCIL	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	969,850.00							
170023802004 - Road (General)	PURCHASE OF TEN (10 NOS) SMALL OFFICE TABLES FOR THE COUNCIL	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	741,650.00							

023800300100 (OGSTE)MINISTRY OF BUDGET & PLANNING		Economic Code and Description		Function Code and Description		Location Code and Descri		2021 Full Year Actuals		2022 Revised Budget		January to September		2023 Approved Budget	
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget							
<b>Total</b>					<b>0.00</b>	<b>758,693,983.49</b>	<b>50,000.00</b>	<b>1,050,217,255.15</b>							
130023803001 - Reform of Government and Governance (General)	Rehabilitation of 1 No. of office buildings	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	263,677,900.00	0.00	263,677,900.00							
130023803002 - Reform of Government and Governance (General)	Cost of M & E for Rehabilitation of office building	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	23,825,198.47							
130023803003 - Reform of Government and Governance (General)	Rehabilitation of 1 No. of Juvenile Correctional Home building Asero as Assault Referral centre (Gender unit)	32010151 - LAND & BUILDINGS - SCHOOLS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	57,050,000.00							
130023803004 - Monitoring and Evaluation	Rehabilitation of 1 No. of Juvenile Correctional Home building Asero as Assault Referral centre (Gender unit)	32010151 - LAND & BUILDINGS - SCHOOLS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	6,509,405.00							
130023803005 - Reform of Government and Governance (General)	Purchase of Infrastructure General	32010201 - RAILS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	27,000,000.00	0.00	0.00							
130023803006 - Reform of Government and Governance (General)	Purchase of 1 No. of PERKINS - 200KVA/SOUND PROOF Generating Set and 1 No. of solar powered generatio	32010305 - POWER GENERATING SETS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	11,692,562.00	0.00	73,001,636.40							
130023803007 - Reform of Government and Governance (General)	Purchase of 10 Nos. of TOYOTA - Hilux - 2WD DC AC (P/NOW MODEL), 4 Nos. of Toyota Corolla 1.8i cvt and 2	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SER</												

130023803028 - Reform of Government and Governance (General)	Provision of 1 No. of web portal and all capital of BOS (BOS)	32030151 - SOFTWARE	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	583,018,134.32
<b>023800400100</b>	<b>United Nation International Children Emergency Fund (UNICEF)</b>							
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Descr</b>	<b>2021 Full Year Actuals</b>	<b>2022 Revised Budget</b>	<b>January to September</b>	<b>2023 Approved Budget</b>
<b>Total</b>					<b>0.00</b>	<b>5,876,916.00</b>	<b>0.00</b>	<b>4,999,597.00</b>
220023804001 - Sustainable Development Goals	PURCHASE OF 2 HP PRO ONE 400 G4 - ALL-IN-ONE DUAL CORE "21.5" MONITOR, 4GB RAM, 500GB HDD, DV	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	542,400.00	0.00	1,161,650.00
220023804002 - Sustainable Development Goals	PURCHASE OF 2 HP LASERJET PRO M426DW - PRINTERS FOR OFFICE USE	32010502 - PRINTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	536,270.00
220023804003 - Sustainable Development Goals	PURCHASE OF 5 TP-LINK ARCHER MR600 NEW AG+CAT 6/AC-1200 HIGH SPEED WIRELESS DUAL BAND/	32010550 - ROUTERS/SWITCHES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	490,630.00
220023804004 - Sustainable Development Goals	PROCUREMENT OF 2 BLUEGATE - 650KVA UPS FOR OFFICE USE	32010551 - UPS/INVERTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	70,742.00
220023804005 - Sustainable Development Goals	PROCUREMENT OF 5 WESTERN DIGITAL - 4TB STORAGE DEVICE	32010552 - COMPUTER STORAGE DEVICES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	256,725.00
220023804006 - Sustainable Development Goals	PROCUREMENT OF 1 CANON G7 X MARK LI - CAMERA FOR FIELD WORK	32010554 - CAMERAS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	327,700.00	0.00	308,070.00
220023804007 - Sustainable Development Goals	PROCUREMENT OF 5 NEXUS - HOT/COLD/WARM, 5 PAPER SHREDDER MACHINE - SUNWOOD SD9255/PAPER	32010555 - OTHER EQUIPMENTS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	5,000,815.00	0.00	1,674,736.98
220023804008 - Sustainable Development Goals	PROCUREMENT OF 1 GUBABI DS-133E FIREPROOF SAFE	32010650 - FIRE PROOF SAFES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	499,758.00
<b>023800600100</b>	<b>Sustainable Development Goals (SDGs)</b>							
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Descr</b>	<b>2021 Full Year Actuals</b>	<b>2022 Revised Budget</b>	<b>January to September</b>	<b>2023 Approved Budget</b>
<b>Total</b>					<b>0.00</b>	<b>1,200,000,000.00</b>	<b>0.00</b>	<b>799,995,987.81</b>
220023806001 - Sustainable Development Goals	SUSTAINABLE DEVELOPMENT GOALS (SDGs) PROVISION OF STORAGE FACILITIES FOR MEDICALS ACROSS THE	32010150 - LAND & BUILDINGS - HOSPITALS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	144,640,000.00	0.00	71,198,400.00
220023806002 - Sustainable Development Goals	SUSTAINABLE DEVELOPMENT GOALS (SDGs) PROVISION OF STORAGE FACILITIES FOR MEDICALS ACROSS THE	32010151 - LAND & BUILDINGS - SCHOOLS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	205,660,000.00	0.00	82,152,000.00
220023806003 - Sustainable Development Goals	SUSTAINABLE DEVELOPMENT GOALS (SDGs) PROVISION OF 4 SPORTING FACILITIES FOR YOUTH CENTERS AC	32010153 - LAND & BUILDINGS - SPORTING FACILITIES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	59,993,780.00
220023806004 - Sustainable Development Goals	SDGS CONSTRUCTION/REHABILITATION OF SCHOOL ACROSS THE SELECTED LOCAL GOVERNMENT AREAS IN	32010214 - BOREHOLES & OTHER WATER FACILITIES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	143,849,000.00	0.00	57,029,600.00
220023806005 - Sustainable Development Goals	PROCUREMENT OF 42 CHAIRS FOR SCHOOLS IN SELECTED LOCAL GOVERNMENT AREAS	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	26,014,800.00
220023806006 - Sustainable Development Goals	SDGS PURCHASE OF 4 TOYOTA ACROSS THE SELECTED LOCAL GOVERNMENT AREAS AND 2 HIACE BUS AND	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	298,320,000.00	0.00	214,041,625.73
220023806007 - Sustainable Development Goals	PROCUREMENT OF 9 HP PAVILION 13-8B0021N1A - CORE I5/8GB RAM/512GB SSD/13.3/WIN10 COMPUTER	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	28,032,000.00
220023806008 - Sustainable Development Goals	PROCUREMENT OF 4 HP LASERJET PRO M436DN - A3/4A PRINTER FOR THE OFFICE USE	32010502 - PRINTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	6,754,720.00
220023806009 - Sustainable Development Goals	PROCUREMENT OF 1 OPTOMA EH465 - 4800 LUMENS, 1 SCREEN - 120" X 120" ELECTRIC FOR. 1 LOGIC WIRE	32010508 - PROJECTORS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	7,302,400.00
220023806010 - Sustainable Development Goals	PROCUREMENT OF UPS FOR SCHOOLS IN SELECTED LOCAL GOVERNMENT AREAS	32010551 - UPS/INVERTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	584,192.00
220023806011 - Sustainable Development Goals	PROCUREMENT OF NETWORKING DEVICES FOR THE SELECTED LOCAL GOVERNMENT AREAS	32010553 - NETWORKING DEVICES/PERIPHERALS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	12,480,000.00
220023806012 - Sustainable Development Goals	PROCUREMENT OF APC SURGE PROTECTOR EXTENTON - 6 PHASE/BLACK	32010555 - OTHER EQUIPMENTS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	14,780,514.00
220023806013 - Sustainable Development Goals	PROCUREMENT OF 42 CHAIRS FOR SCHOOLS IN SELECTED LOCAL GOVERNMENT AREAS	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	140,060,000.00	0.00	26,014,800.00
220023806014 - Sustainable Development Goals	PROCUREMENT OF 31 TABLES FOR SCHOOLS IN SELECTED LOCAL GOVERNMENT AREAS	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	100,909,000.00	0.00	26,014,800.00
220023806015 - Sustainable Development Goals	PROCUREMENT OF 31 1 SHP LG AIR-CONDITIONER FOR STAFF OFFICES OF THE SCHOOLS IN SELECTED LO	32010606 - AIR-CONDITIONER	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	6,480,880.00
220023806016 - Sustainable Development Goals	SDGS provision of Medical Equipments, Essential Drugs ect across the selected Local Government Areas in th	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	126,560,000.00	0.00	136,920,000.00
220023806017 - Sustainable Development Goals	SUSTAINABLE DEVELOPMENT GOALS (SDGs) PROVISION OF STORAGE FACILITIES FOR MEDICALS ACROSS THE	32030151 - SOFTWARE	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	513,450.00
220023806018 - Sustainable Development Goals	SUSTAINABLE DEVELOPMENT GOALS (SDGs) PROVISION OF SOFTWARE DEVICES ACROSS THE SELECTED LO	32010104 - OTHER STORAGE FACILITIES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	40,002,000.00	0.00	0.00
<b>023800800100</b>	<b>Human Capital Development Programme (Core Working Group)</b>							
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Descr</b>	<b>2021 Full Year Actuals</b>	<b>2022 Revised Budget</b>	<b>January to September</b>	<b>2023 Approved Budget</b>
<b>Total</b>					<b>0.00</b>	<b>4,997,426.00</b>	<b>995,000.00</b>	<b>15,999,586.22</b>
130023808001 - Reform of Government and Governance (General)	PURCHASE OF ONE (1) POWER GENERATOR	32010305 - POWER GENERATING SETS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	2,034,000.00	0.00	0.00
130023808002 - Reform of Government and Governance (General)	PURCHASE OF THREE (3) DELL LAPTOP COMPUTERS	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	920,950.00	300,000.00	6,668,803.58
130023808003 - Reform of Government and Governance (General)	PURCHASE OF FOUR (4 NOS) HP PRINTERS	32010502 - PRINTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	333,350.00	260,000.00	998,405.80
130023808004 - Reform of Government and Governance (General)	PURCHASE OF TWO (2 NOS) HP SCANNERS	32010503 - SCANNERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	1,015,870.00	435,000.00	296,660.00
130023808005 - Reform of Government and Governance (General)	PURCHASE OF TWO (2 NOS) HP PHOTOCOPIERS	32010505 - PHOTOCOPIERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	1,061,130.00
130023808006 - Reform of Government and Governance (General)	PURCHASE OF TWO (2 NOS) SHREDDING MACHINES	32010507 - SHREDDING MACHINES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	216,790.00
130023808007 - Reform of Government and Governance (General)	PURCHASE OF FOUR (4 NOS) PROJECTORS	32010508 - PROJECTORS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	900,360.00
130023808008 - Reform of Government and Governance (General)	PURCHASE OF SIX (6 NOS) MTR ROUTERS	32010550 - ROUTERS/SWITCHES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	287,532.00
130023808009 - Reform of Government and Governance (General)	PURCHASE OF SIXTEEN (16 NOS) COMPUTER STORAGE DEVICES	32010551 - UPS/INVERTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	33,900.00	0.00	0.00
130023808010 - Reform of Government and Governance (General)	PURCHASE OF SIX (6 NOS) OTHER EQUIPMENTS	32010552 - COMPUTER STORAGE DEVICES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	290,955.00
130023808011 - Reform of Government and Governance (General)	PURCHASE OF SEVENTEEN (17 NOS) OFFICE CHAIRS	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	34,230.00
130023808012 - Reform of Government and Governance (General)	PURCHASE OF SIX (6 NOS) OFFICE TABLES	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	3,491,460.00
130023808013 - Reform of Government and Governance (General)	PURCHASE OF THREE (3 NOS) AIR CONDITIONERS	32010606 - AIR-CONDITIONER	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	1,095,360.00
130023808014 - Reform of Government and Governance (General)	PURCHASE OF THREE (3 NOS) SHELVES	32010608 - SHELVES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	655,400.00	0.00	1,779,960.00
130023808015 - Reform of Government and Governance (General)	PURCHASE OF TWO (2 NOS) REFRIGERATORS	32010610 - REFRIGERATORS	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	509,020.64
130023808016 - Reform of Government and Governance (General)	PURCHASE OF TWO (2 NOS) FIRE PROOF SAFES	32010650 - FIRE PROOF SAFES	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	675,472.00
130023808017 - Reform of Government and Governance (General)	PURCHASE OF 1NOS SPSS STATISTICAL SOFTWARE	32030151 - SOFTWARE	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	1,233,991.50
130023808018 - Reform of Government and Governance (General)	PROVISION OF 2NOS OF INTERNET NETWORK FOR THE PROJECT	32030151 - SOFTWARE	70132 - OVERALL PLANNING AND STATISTICAL SER	62742100 - State wide	0.00	0.00	0.00	499,187.50
<b>023800900100</b>	<b>Ogun State Road Safety Advisory Council (Ministry of Budget and Planning)</b>							
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Descr</b>	<b>2021 Full Year Actuals</b>	<b>2022 Revised Budget</b>	<b>January to September</b>	<b>2023 Approved Budget</b>
<b>Total</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,999,723.65</b>
170023809001 - Road (General)	PROCUREMENT OF 1 CANON EOS 5D - MARK IV/WITH 24 - 105MM LENS FOR MONITORING AND EVALUATI	32010554 - CAMERAS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	1,943,123.00
170023809002 - Road (General)	PROCUREMENT OF 3 ADVANCE MEDIA - 32GB PLUS OTG STORAGE DEVICES	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	56,605.65
<b>023300100100</b>	<b>Ministry of Housing</b>							
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Descr</b>	<b>2021 Full Year Actuals</b>	<b>2022 Revised Budget</b>	<b>January to September</b>	<b>2023 Approved Budget</b>
<b>Total</b>					<b>407,716,694.04</b>	<b>2,109,501,301.56</b>	<b>189,584,673.73</b>	<b>1,999,931,540.00</b>
220023301001 - Sustainable Development Goals	Rehabilitation/Repairs of Public buildings Statewide	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70611 - HOUSING DEVELOPMENT	62742100 - State wide	97,942,926.43	254,843,047.71	36,149,200.00	100,000,000.00
220023301002 - Sustainable Development Goals	Rehabilitation/Repairs of Public buildings Statewide	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	45,156,959.29	0.00	35,081,564.96
060023301003 - Housing and Urban Development (General)	M&E cost of Rehabilitation/Repairs of Public buildings Statewide	32030152 - MONITORING AND EVALUATION OF CAPITA	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	15,009,062.77
220023301004 - Sustainable Development Goals	Construction of 2 bedroom bungalow apartment in various locations across the State	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide	309,067,417.61	1,203,169,406.56	142,459,330.48	102,448,932.81
220023301005 - Sustainable Development Goals	Construction of 3 bedroom bungalow apartment in various locations across the State	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	1,000,000,000.00
220023301006 - Monitoring and Evaluation	M&E cost of construction of 2-3 bedroom bungalow apartment in various locations across the State	32030152 - MONITORING AND EVALUATION OF CAPITA	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	122,944,325.86
220023301007 - Sustainable Development Goals	Rehabilitation of Public Schools across the state.	32010151 - LAND & BUILDINGS - SCHOOLS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	108,000,000.00	830,000.00	96,044,677.09
060023301008 - Housing and Urban Development (General)	M&E cost of Rehabilitation of Public Schools across the state.	32030152 - MONITORING AND EVALUATION OF CAPITA	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	10,071,630.78
220023301009 - Housing and Urban Development (General)	Rehabilitation of some existing markets in the three senatorial districts across the state	32010154 - LAND & BUILDINGS - MARKETS/PARKS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	10,565,500.00	0.00	17,971,192.53
220023301010 - Monitoring and Evaluation	M&E cost of Rehabilitation of some existing markets in the three senatorial districts across the state	32030152 - MONITORING AND EVALUATION OF CAPITA	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	1,996,799.17
220023301011 - Sustainable Development Goals	Repair of roads that are in bad shape and needs attention across the state.	32010202 - ROADS & BRIDGES	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	200,000,000.00	0.00	184,420,805.33
220023301012 - Monitoring and Evaluation	M&E cost of Repair of roads that are in bad shape and needs attention	32030152 - MONITORING AND EVALUATION OF CAPITA	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	20,493,645.03
220023301013 - Sustainable Development Goals	Transmitting of lines sub-stations and switches in all the estate across the state	32010207 - ELECTRICITY TRANSMISSION NETWORK	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	100,000,000.00	4,985,400.00	92,338,883.92
060023301014 - Housing and Urban Development (General)	M & E cost of transmitting lines, sub-stations and switching substation across the state	32030152 - MONITORING AND EVALUATION OF CAPITA	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	10,248,742.65
220023301015 - Sustainable Development Goals	Movement of portable water from a centralized treatment plant	32010208 - WATER DISTRIBUTION NETWORK	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	100,000,000.00	0.00	90,002,170.93
220023301016 - Monitoring and Evaluation	M&E cost of transporting portable water from a centralized treatment plant	32030152 - MONITORING AND EVALUATION OF CAPITA	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	10,000,241.21
220023301017 - Sustainable Development Goals	To carry waste water via sewage/drainage across the state	32010209 - SEWAGE/ DRAINAGE NETWORK	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	50,000,000.00	2,000,000.00	45,996,990.00
220023301018 - Monitoring and Evaluation	M&E cost of carrying waste water via sewage/drainage across the state	32030						

060025301029 - Housing and Urban Development (General)	Purchase of 25 senator rotating chairs and salon chairs for all the departments in the ministry	32010601 - CHAIRS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	232,750.00	632,800.00	250,000.00	3,594,150.00
060025301030 - Housing and Urban Development (General)	Purchase of 12 Executive tables and conference tables for all the departments in the ministry to facilitate off	32010602 - TABLES	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	904,000.00	0.00	3,674,020.00
060025301031 - Housing and Urban Development (General)	Purchase of 7 Gubbai safes for the 6 departments in the ministry	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	1,186,500.00	0.00	1,382,247.34
060025301032 - Housing and Urban Development (General)	Purchase of 5 Hisense TV for the 7 departments in the ministry	32010604 - TELEVISION SETS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	2,050,950.00	0.00	2,652,825.00
060025301033 - Housing and Urban Development (General)	Purchase of 5 Conditioner system for the 7 departments in the ministry	32010605 - AIR CONDITIONER	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	2,825,545.00	1,111,242.25	2,766,995.00
060025301034 - Housing and Urban Development (General)	Purchase of 10 Glass wooden book shelves for the 7 departments in the ministry	32010608 - SHELVES	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	2,542,500.00	249,500.00	1,711,500.00
060025301035 - Housing and Urban Development (General)	Purchase of 4 Refridtor for the 7 department in the ministry	32010610 - REFRIGERATORS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	2,520,000.00	0.00	1,186,640.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>025300100200</b>	<b>OGUN STATE HOUSING PROJECT</b>							
<b>Total</b>					<b>1,980,590,753.63</b>	<b>3,530,443,617.90</b>	<b>337,987,858.88</b>	<b>2,999,636,880.00</b>
220025301001 - Sustainable Development Goals	Rehabilitation/Repairs of Public Buildings Statewide	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	21,007,337.07	28,217,017.55	163,600,001.69
230025301002 - Monitoring and Evaluation	M&E cost of Rehabilitation/Repairs of Public Buildings Statewide	32030152 - MONITORING AND EVALUATION OF CAPITAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	18,377,778.50
120025301003 - Sustainable Development Goals	Construction of 2-3 bedroom bungalow apartment in various locations across the State	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide	1,980,590,753.63	3,125,856,010.83	309,121,241.33	1,790,476,460.46
230025301004 - Monitoring and Evaluation	M&E cost of Construction of 2-3 bedroom bungalow apartment in various locations across the State	32030152 - MONITORING AND EVALUATION OF CAPITAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	198,941,829.00
220025301005 - Sustainable Development Goals	Rehabilitation of Public Schools across the state.	32010151 - LAND & BUILDINGS - SCHOOLS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	113,000,000.00	0.00	97,402,007.79
230025301006 - Monitoring and Evaluation	M&E cost of Rehabilitation of Public Schools across the state.	32030152 - MONITORING AND EVALUATION OF CAPITAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	10,822,445.31
060025301007 - Housing and Urban Development (General)	Rehabilitation of some existing markets in the three senatorial districts across the state	32010154 - LAND & BUILDINGS - MARKETS/PARKS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	22,600,000.00	0.00	10,011,179.01
230025301008 - Monitoring and Evaluation	M&E cost of Rehabilitation of some existing markets in the three senatorial districts across the state	32030152 - MONITORING AND EVALUATION OF CAPITAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	90,021,242.11
060025301009 - Housing and Urban Development (General)	Repair of roads that are in bad shape and needs attention across the state.	32010202 - ROADS & BRIDGES	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	28,815,270.00	0.00	141,406,155.22
230025301010 - Monitoring and Evaluation	M&E cost of Repair of roads that are in bad shape and needs attention	32030152 - MONITORING AND EVALUATION OF CAPITAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	15,711,795.02
060025301011 - Housing and Urban Development (General)	Transmitting of lines sub-stations and switching substation across the state	32010207 - ELECTRICITY TRANSMISSION NETWORK	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	92,302,858.99
230025301012 - Monitoring and Evaluation	M & E cost of transmitting lines, sub-stations and switching substation across the state	32030152 - MONITORING AND EVALUATION OF CAPITAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	10,300,317.56
060025301013 - Housing and Urban Development (General)	Movement of portable water from a centralized treatment plant	32010208 - WATER DISTRIBUTION NETWORK	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	97,000,675.17
230025301014 - Monitoring and Evaluation	M&E cost of transporting portable water from a centralized treatment plant	32030152 - MONITORING AND EVALUATION OF CAPITAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	10,777,852.79
060025301015 - Housing and Urban Development (General)	To carry waste water via sewage/drainage across the state	32010209 - SEWAGE/ DRAINAGE NETWORK	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	96,735,748.32
230025301016 - Monitoring and Evaluation	M&E cost of carrying waste water via sewage/drainage across the state	32030152 - MONITORING AND EVALUATION OF CAPITAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	10,748,416.48
060025301017 - Housing and Urban Development (General)	Drilling/Repairs of industrial boreholes in the existing and proposed estates being developed	32010214 - BOREHOLES & OTHER WATER FACILITIES	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	22,600,000.00	400,000.00	96,664,063.04
230025301018 - Monitoring and Evaluation	M&E cost of Drilling/Repairs of industrial boreholes in the existing and proposed estates being developed	32030152 - MONITORING AND EVALUATION OF CAPITAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	10,740,451.44
060025301019 - Housing and Urban Development (General)	Purchase of 2 units of 3.5KVA generator as alternate source of power supply for all the department in the ministry	32010305 - POWER GENERATING SETS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	565,000.00	249,600.00	5,819,100.00
060025301020 - Housing and Urban Development (General)	Purchase of 5 HP pro computer system for better productivity and to facilitate office procedure	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	6,534,150.00
060025301021 - Housing and Urban Development (General)	Purchase of 8 HP laserjet printers for better productivity and to facilitate office procedure	32010502 - PRINTERS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	2,200,418.50
060025301022 - Housing and Urban Development (General)	Purchase of 8 scanners to facilitate office procedure	32010503 - SCANNERS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	2,795,450.00	0.00	2,795,450.00
060025301023 - Housing and Urban Development (General)	Purchase of 3 canon image runner photocopier for better productivity and to facilitate office procedure	32010505 - PHOTOCOPIERS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	5,990,900.00
060025301024 - Housing and Urban Development (General)	Purchase of Senator rotating chairs and salon chairs for better productivity and to facilitate office procedu	32010601 - CHAIRS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	4,621,050.00
060025301025 - Housing and Urban Development (General)	Purchase of executive office tables and conference tables for better productivity and to facilitate office proced	32010602 - TABLES	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	5,978,840.00
050025301026 - Enhancing Skills and Knowledge (General)	Purchase of 5 Hisense Air conditioning system for the departments in the ministry and to increase comfortab	32010606 - AIR CONDITIONER	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	3,873,695.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>02530100100</b>	<b>Ogun State Housing Corporation</b>							
<b>Total</b>					<b>722,096,979.59</b>	<b>2,148,781,905.89</b>	<b>49,096,709.40</b>	<b>2,148,781,720.03</b>
060025310001 - Housing and Urban Development (General)	Rehabilitation /renovation of 2 branch offices : Ibeju-Ode & Ota	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70611 - HOUSING DEVELOPMENT	62721100 - IBEJU ODE	0.00	0.00	0.00	2,738,628.20
060025310002 - Housing and Urban Development (General)	Rehabilitation /renovation of Headquarter Offices Abeokuta	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	317,000.00	61,640,322.88	0.00	2,965,233.08
060025310003 - Housing and Urban Development (General)	15 BLK OF 30 UNITS 1 BDRM SEMI DETACHED BUNGALOWS (CARCASS )	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62710100 - ABEOKUTA N	711,972,081.59	207,695,472.37	0.00	129,283,522.50
060025310004 - Housing and Urban Development (General)	21 BLK OF 42 UNITS 2 BDRM SEMI DETACHED BUNGALOWS (CARCASS )	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62710100 - ABEOKUTA N	0.00	232,798,928.91	0.00	231,563,310.59
060025310005 - Housing and Urban Development (General)	RENOVATION OF GATE HOUSE OF ONE ATA HOUSING ESTATE	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62710100 - ABEOKUTA N	0.00	27,120,000.00	6,200,000.00	3,433,049.54
060025310006 - Housing and Urban Development (General)	SETTING OUT OF SURVEY OF 15 BLK OF 30 UNITS FOR 1 BDRM	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62710100 - ABEOKUTA N	0.00	0.00	0.00	9,766,896.90
060025310007 - Housing and Urban Development (General)	SETTING OUT OF SURVEY OF 21 BLK OF 42 UNITS FOR 1 BDRM	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62710100 - ABEOKUTA N	0.00	0.00	0.00	26,483,200.99
060025310008 - Housing and Urban Development (General)	CONSTRUCTION OF 25 BLK OF 50 UNITS 2BDRM SEMI-DETACHED BUNGALOW CARCASS	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62711600 - OBAFEM/OW	0.00	130,512,902.49	3,585,854.70	275,670,607.85
060025310009 - Housing and Urban Development (General)	CONSTRUCTION OF BOFT GARDEN LAGOS ROAD MONITORING AND EVALUATION	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62711600 - OBAFEM/OW	0.00	0.00	0.00	10,966,688.68
060025310010 - Housing and Urban Development (General)	SURVEYING OF 25BLKS OF 50 UNITS SEMI DETACHED	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62711600 - OBAFEM/OW	0.00	0.00	0.00	1,000,877.21
060025310011 - Housing and Urban Development (General)	CONSTRUCTION OF 3 BLKS OF 6 UNITS OF 4 BDRM TERRACE DUPLEX	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62730300 - ADO-ODO/OT	0.00	218,768,000.00	22,905,004.70	270,236,842.10
060025310012 - Housing and Urban Development (General)	SURVEYING OF 3 BLKS OF 6 UNITS OF 4 BDRM TERRACE DUPLEX	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62730300 - ADO-ODO/OT	0.00	0.00	0.00	2,001,754.38
060025310013 - Housing and Urban Development (General)	LAND CLEARING AND SOIL TEST OF BOFT GARDENS,FENCING & EIA LAGOS ROAD	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62710100 - ABEOKUTA N	0.00	0.00	0.00	50,169,268.31
060025310014 - Housing and Urban Development (General)	REHABILITATION /RENOVATION OF RESIDENTIAL BUILDINGS	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	10,148,894.73
060025310015 - Housing and Urban Development (General)	BOFT GARDEN SOIL TEST	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62710100 - ABEOKUTA N	0.00	35,595,000.00	1,972,400.00	2,001,754.38
060025310016 - Housing and Urban Development (General)	PRINCE COURT PHASE III KEMTA MONITORING & EVALUATION	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62710100 - ABEOKUTA N	0.00	0.00	0.00	6,945,007.02
060025310017 - Housing and Urban Development (General)	OTA MONITORING AND EVALUATION	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62730300 - ADO-ODO/OT	0.00	0.00	0.00	6,833,733.25
060025310018 - Housing and Urban Development (General)	BUILT SURVEY OF 1000 HOUSES AT IFO ESTATE# NAO,000/BUILDING	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62710800 - IFO	0.00	0.00	0.00	40,035,088.52
060025310019 - Housing and Urban Development (General)	BUILT SURVEY OF 200 HOUSES AT OTA# 450 /LAGOS ROAD	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62730300 - ADO-ODO/OT	0.00	0.00	0.00	10,569,263.28
060025310020 - Housing and Urban Development (General)	COMPENSATION AND VALUATION FOR UNEXHAUSTED IMPROVEMENT @ SHAGAMU BITANRIN NSOM EACH	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62721100 - IBEJU ODE	0.00	116,729,000.00	0.00	100,005,567.29
060025310021 - Housing and Urban Development (General)	PRINCE COURT II COMPLETION OF 13 UNITS OF 2 BDRM	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	62711600 - OBAFEM/OW	0.00	0.00	0.00	71,674,358.04
060025310022 - Housing and Urban Development (General)	EIA & LAYOUT PREPARATION OF KEMTA PRINCE COURT	32010202 - ROADS & BRIDGES	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	865,900.00	121,480,695.20	0.00	0.00
060025310023 - Housing and Urban Development (General)	750M ASPHALT ROAD AT PRINCE COURT PHASE III	32010202 - ROADS & BRIDGES	70611 - HOUSING DEVELOPMENT	62711600 - OBAFEM/OW	0.00	18,645,000.00	0.00	103,957,109.03
060025310024 - Housing and Urban Development (General)	500M ASPHALT ROADS AT BOFT GARDEN PROJECT	32010202 - ROADS & BRIDGES	70611 - HOUSING DEVELOPMENT	62710100 - ABEOKUTA N	0.00	0.00	0.00	83,165,687.22
060025310025 - Housing and Urban Development (General)	500M ASPHALT ROAD AT ITANRIN	32010202 - ROADS & BRIDGES	70611 - HOUSING DEVELOPMENT	62721100 - IBEJU ODE	0.00	121,480,695.20	0.00	69,304,739.35
060025310026 - Housing and Urban Development (General)	500m Asphalt road at Ajebo Prince court Estate II inclusive of VAT of 7.5%	32010202 - ROADS & BRIDGES	70611 - HOUSING DEVELOPMENT	62711600 - OBAFEM/OW	0.00	80,231,139.04	0.00	69,304,739.35
060025310027 - Housing and Urban Development (General)	REHABILITATION OF ROAD ASPHALT 250M OTA	32010202 - ROADS & BRIDGES	70611 - HOUSING DEVELOPMENT	62730300 - ADO-ODO/OT	0.00	18,645,000.00	0.00	34,652,369.68
060025310028 - Housing and Urban Development (General)	GRADING OF EARTH ROAD ifo	32010202 - ROADS & BRIDGES	70611 - HOUSING DEVELOPMENT	62710800 - IFO	0.00	18,645,000.00	1,960,000.00	3,002,631.58
060025310029 - Housing and Urban Development (General)	ROADS & BRIDGES MONITORING & EVALUATION	32010202 - ROADS & BRIDGES	70611 - HOUSING DEVELOPMENT	62711600 - OBAFEM/OW	0.00	0.00	0.00	8,292,497.64
060025310030 - Housing and Urban Development (General)	REHABILITATION /REHABILITATION OF CHAIRMANS LODGE AND G.M QUARTER	32010202 - ROADS & BRIDGES	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	60,740,347.60	364,200.00	0.00
060025310031 - Housing and Urban Development (General)	HIGH TENSION LOW TENSION & STREET LIGHT PRINCE COURT II	32010207 - ELECTRICITY TRANSMISSION NETWORK	70611 - HOUSING DEVELOPMENT	62711600 - OBAFEM/OW	845,000.00	71,190,000.00	0.00	29,452,100.00
060025310032 - Housing and Urban Development (General)	HIGH TENSION LOW TENSION & STREET LIGHT PRINCE COURT III	32010207 - ELECTRICITY TRANSMISSION NETWORK	70611 - HOUSING DEVELOPMENT	62710100 - ABEOKUTA N	0.00	71,190,000.00	0.00	29,452,312.72
060025310033 - Housing and Urban Development (General)	HIGH-LOW TENSION & STREET LIGHT PRINCE COURT II	32010207 - ELECTRICITY TRANSMISSION NETWORK	70611 - HOUSING DEVELOPMENT	62710100 - ABEOKUTA N	0.00	9,040,000.00	0.00	42,410,970.00
060025310034 - Housing and Urban Development (General)	HIGH, LOW TENSION ITANRIN	32010207 - ELECTRICITY TRANSMISSION NETWORK	70611 - HOUSING DEVELOPMENT	62721100 - IBEJU ODE	0.00	62,150,000.00	0.00	42,410,970.00
060025310035 - Housing and Urban Development (General)	REHABILITATION & RENOVATION OF HEADQUATER BRANCHES AND RESIDENTIAL BUILDINGS	32010207 - ELECTRICITY TRANSMISSION NETWORK	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	1,921,000.00	80,000.00	5,134,500.00
060025310036 - Housing and Urban Development (General)	GEOPHYSICAL/SINKING OF 1 NO OF BOREHOLE	32010214 - BOREHOLES & OTHER WATER FACILITIES	70611 - HOUSING DEVELOPMENT	62711600 - OBAFEM/OW				

060025310055 - Housing and Urban Development (General)	PURCHASE OF 4 NOS INT. CD WRITER -	32010552 - COMPUTER STORAGE DEVICES	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	16,950.00	0.00	31,948.00
060025310056 - Housing and Urban Development (General)	PURCHASE OF 5 NOS EXT USB FLOPPY DRIVE -	32010552 - COMPUTER STORAGE DEVICES	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	61,020.00	0.00	14,262.50
060025310057 - Housing and Urban Development (General)	PURCHASE OF 5 NOS UPS BATTERY - 12V/18AH	32010552 - COMPUTER STORAGE DEVICES	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	95,485.00	0.00	85,575.00
060025310058 - Housing and Urban Development (General)	PURCHASE OF 4 NOS SEAGATE - 1TB	32010552 - COMPUTER STORAGE DEVICES	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	158,200.00	0.00	86,716.00
060025310059 - Housing and Urban Development (General)	PURCHASE OF 8 NOS CHEPPEZ - 4GB	32010552 - COMPUTER STORAGE DEVICES	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	237,300.00	0.00	34,686.40
060025310060 - Housing and Urban Development (General)	PURCHASE OF 8 NOS DIGIRICH - 2GB	32010552 - COMPUTER STORAGE DEVICES	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	13,692.00
060025310061 - Housing and Urban Development (General)	PURCHASE OF 1 NO DRONE CAMERA	32010554 - CAMERAS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	1,695,000.00	0.00	1,580,169.59
060025310062 - Housing and Urban Development (General)	PURCHASE OF 1 NO HEDGE TRIMMER	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	192,100.00	0.00	171,150.00
060025310063 - Housing and Urban Development (General)	PURCHASE OF 1 NOLAWN MOWER	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	511,998.00	632,800.00	0.00	342,300.00
060025310064 - Housing and Urban Development (General)	PURCHASE OF 5 NOS SPRAY PAINT (450ML)	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	62,150.00	0.00	31,662.75
060025310065 - Housing and Urban Development (General)	PURCHASE OF 5 NOS THINNER (4LTRS)	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	67,800.00	0.00	28,525.00
060025310066 - Housing and Urban Development (General)	PURCHASES OF 8 NOS RED OXIDE PAINT (GLOSS 4 LTR)	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	73,450.00	0.00	54,768.00
060025310067 - Housing and Urban Development (General)	PURCHASE OF 20 NOS OF CUTLERS	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	203,099.00
060025310068 - Housing and Urban Development (General)	PURCHASE OF 2 NOS MEASURING TAPE (FIBRE 100 METER)	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	36,725.00	0.00	91,280.00
060025310069 - Housing and Urban Development (General)	PURCHASE OF 5 NOS BRUSH (4 INCHES)	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	3,955.00	0.00	6,846.00
060025310070 - Housing and Urban Development (General)	PURCHASE OF 2 NOS ELECTRIC KETTLE	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	50,850.00	50,000.00	125,510.00
060025310071 - Housing and Urban Development (General)	PROCUREMENT OF 8 NOS WINDOW BLIND DAY AND NIGHT	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	1,688,680.00
060025310072 - Housing and Urban Development (General)	PURCHASE OF 2 NOS WHEEL BARROW	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	68,460.00
060025310073 - Housing and Urban Development (General)	PURCHASE OF 15 NOS SAFETY BOOT	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	136,920.00
060025310074 - Housing and Urban Development (General)	PURCHASE OF 10 NOS RAINCOAT	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62710100 - ABEOKUTA N	0.00	0.00	0.00	114,100.00
060025310075 - Housing and Urban Development (General)	PURCHASE OF 8 NOS TOUCH LIGHT	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	50,204.00
060025310076 - Housing and Urban Development (General)	PROCUREMENT OF 1 NO POWER DRILLING MACHINE	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	88,998.00
060025310077 - Housing and Urban Development (General)	PURCHASE OF 1 NO WELDING MACHINE	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	91,280.00
060025310078 - Housing and Urban Development (General)	PURCHASE OF 2 NOS ANGLE GRINDER 9" AND DISK	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	83,293.00
060025310079 - Housing and Urban Development (General)	PURCHASE OF 10 NOS RAINCOAT	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	102,690.00
060025310080 - Housing and Urban Development (General)	PURCHASE OF 2 NOS BEDDINGS	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	570,500.00
060025310081 - Housing and Urban Development (General)	PURCHASE OF 5 NOS OFFICE CHAIRS	32010601 - CHAIRS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	904,000.00	576,000.00	484,925.00
060025310082 - Housing and Urban Development (General)	PURCHASE OF 5 NOS VISITORS CHAIR	32010601 - CHAIRS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	74,580.00	0.00	285,250.00
060025310083 - Housing and Urban Development (General)	PURCHASE OF 2 NOS SENATOR ROTATING CHAIR	32010601 - CHAIRS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	155,176.00
060025310084 - Housing and Urban Development (General)	PURCHASE OF 2 NOS COMPUTER DESK	32010602 - TABLES	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	152,894.00
060025310085 - Housing and Urban Development (General)	PURCHASE OF 4 NOS EXECUTIVE OFFICE TABLE SFT	32010602 - TABLES	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	847,500.00	711,500.00	730,240.00
060025310086 - Housing and Urban Development (General)	PURCHASE OF 4 NOS SMALL OFFICE TABLE	32010602 - TABLES	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	282,500.00	210,000.00	296,660.00
060025310087 - Housing and Urban Development (General)	PURCHASE OF 7 NOS FILLING CABINET	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	85,000.00	496,482.45	958,440.00
060025310088 - Housing and Urban Development (General)	PURCHASE OF 3 NOS METAL FILLING CABINETS	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	678,000.00	430,000.00	578,435.66
060025310089 - Housing and Urban Development (General)	PURCHASE OF 7 NOS TELEVISION HISENSE - 32"	32010604 - TELEVISION SETS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	1,487,871.00	0.00	958,440.00
060025310090 - Housing and Urban Development (General)	PURCHASE OF 7 NOS TV WALL BRACKET - 15" - 37"	32010604 - TELEVISION SETS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	43,505.00	0.00	27,954.50
060025310091 - Housing and Urban Development (General)	PURCHASE OF 7 NOS TV GUARD 13AMP5 - 13AMP5	32010604 - TELEVISION SETS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	15,974.00
060025310092 - Housing and Urban Development (General)	PROCUREMENTS OF 5 NOS AIR CONDITIONERS HISENSE - 1.5 HP	32010606 - AIR CONDITIONER	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	440,000.00	2,293,892.50	2,080,000.00	998,375.00
060025310093 - Housing and Urban Development (General)	PROCUREMENTS OF 2 NOS AIR CONDITIONERS HISENSE - 3HP/FLOOR STANDING	32010606 - AIR CONDITIONER	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	992,670.00
060025310094 - Housing and Urban Development (General)	PURCHASE OF 5 NOS AIR CONDITIONERS LG INSTALLATION KIT+pipes(3M) - 1HP	32010606 - AIR CONDITIONER	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	55,909.00
060025310095 - Housing and Urban Development (General)	PURCHASE OF 7 NOS OX - 18"/METAL	32010609 - CEILING FANS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	226,000.00	220,000.00	295,519.00
060025310096 - Housing and Urban Development (General)	PURCHASE OF 5 NOS REFRIDGERATORS HISENSE REF22 - 165L	32010610 - REFRIDGERATORS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	150,000.00	525,000.00	0.00	1,283,625.00
060025310097 - Housing and Urban Development (General)	PROCUREMENT OF 2 NOS SOFTWARE SECURITY	32030151 - SOFTWARE	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	2,260,000.00	0.00	2,373,280.00
060025310098 - Housing and Urban Development (General)	PROCUREMENT OF 1 NO SAGE 50 ACCOUNTING 2021 LICENSE	32030151 - SOFTWARE	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	6,780,000.00	0.00	570,500.00
060025310099 - Housing and Urban Development (General)	PURCHASE OF SCANNERS	32010503 - SCANNERS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	542,400.00	0.00	0.00
060025310100 - Housing and Urban Development (General)	PURCHASE OFACER - 3000 LUMENS PROJECTORS	32010508 - PROJECTORS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	113,000.00	0.00	0.00
060025310101 - Housing and Urban Development (General)	PURCHASE OF ROLLER AND SWITCHES	32010509 - SWITCHES	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	237,300.00	0.00	0.00
060025310102 - Housing and Urban Development (General)	PURCHASE OF SEVEN-SEATER LEATHER CHAIR	32010601 - CHAIRS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	836,200.00	600,000.00	0.00
060025310103 - Housing and Urban Development (General)	PURCHASE OF COUTION TAPE	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	56,500.00	10,000.00	0.00
060025310104 - Housing and Urban Development (General)	PURCHASE OF TO BOND GLUE	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	50,850.00	0.00	0.00
060025310105 - Housing and Urban Development (General)	PURCHASE OF ONE GPRS ACCESSORIES	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62710200 - ABEOKUTA SQ	0.00	5,503,100.00	5,471,750.00	0.00

02530300100		Ogun State Property & Investment Corporation (OPIC)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>2,734,743,240.73</b>	<b>4,099,997,086.88</b>	<b>1,149,962,679.48</b>	<b>4,149,446,414.18</b>	
060025353001 - Housing and Urban Development (General)	RENOVATION OF GOVERNMENT BUILDINGS AND REHABILITATION OF OPIC DYIA HOUSE	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70611 - HOUSING DEVELOPMENT	62742100 - State wide	15,433,469.03	175,006,250.00	8,068,923.10	337,353,378.44	
230025353002 - Monitoring and Evaluation	M&E COST ON REHABILITATION OF BUILDINGS	32030152 - MONITORING AND EVALUATION OF CAPITAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	483,708.72	
060025353003 - Housing and Urban Development (General)	CONSTRUCTING ROADS AND BRIDGES WITHIN ALL THE EXISTING & PROPOSED ESTATES OF THE AGENCY.	32010102 - ROADS & BRIDGES	70611 - HOUSING DEVELOPMENT	62742100 - State wide	161,041,560.00	415,097,948.18	17,130,000.00	487,782,634.50	
230025353004 - Monitoring and Evaluation	M&E COST OF CONSTRUCTING ROADS AND BRIDGES WITHIN ALL THE EXISTING & PROPOSED ESTATES OF THE AGENCY.	32030152 - MONITORING AND EVALUATION OF CAPITAL	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	54,198,070.00	
060025353005 - Housing and Urban Development (General)	PURCHASE OF 2 SECURITY EQUIPMENTS FOR SURVEILLANCE ACROSS OPIC ESTATES	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70611 - HOUSING DEVELOPMENT	62742100 - State wide	1,386,250.00	4,501,369.20	0.00	3,080,700.00	
060025353006 - Housing and Urban Development (General)	CONSTRUCTION/PROVISION OF ELECTRICITY TRANSMISSION NETWORK ACROSS ALL OPIC ESTATES	32010207 - ELECTRICITY TRANSMISSION NETWORK	70611 - HOUSING DEVELOPMENT	62742100 - State wide	39,572,054.04	59,999,609.91	11,141,800.00	132,322,776.77	
060025353007 - Housing and Urban Development (General)	CONSTRUCTION OF SEWAGE/ DRAINAGE NETWORKS AT BOFT APARTMENT & KINGS COURT I	32010209 - SEWAGE/ DRAINAGE NETWORK	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	41,002,050.00	0.00	54,679,002.00	
060025353008 - Housing and Urban Development (General)	CONSTRUCTION OF BOREHOLES AND OTHER WATER FACILITIES AT BOFT APARTMENT & KINGS COURT II	32010214 - BOREHOLES & OTHER WATER FACILITIES	70611 - HOUSING DEVELOPMENT	62742100 - State wide	99,767,408.80	95,002,552.81	61,310,200.00	91,850,500.00	
060025353009 - Housing and Urban Development (General)	PROVISION OF TRAFFIC/ STREET LIGHTS TO BOFT APARTMENT & KINGS COURT II	32010251 - TRAFFIC/ STREET LIGHTS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	19,250,962.50	0.00	17,913,978.40	
060025353010 - Housing and Urban Development (General)	COST OF REPLACING OPIC HO DYIA HOUSE LIFT (ELEVATOR)	32010302 - INDUSTRIAL EQUIPMENT	70611 - HOUSING DEVELOPMENT	62742100 - State wide	1,358,262.50	30,001,500.00	374,275.00	40,505,500.00	
060025353011 - Housing and Urban Development (General)	PURCHASE OF 2 KOHLER SDMO S00KVA & JMG 200KVA POWER GENERATING SETS FOR NEWLY CONSTRUCTED	32010305 - POWER GENERATING SETS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	8,664,905.25	60,899,511.80	0.00	135,322,800.00	
060025353012 - Housing and Urban Development (General)	PROCUREMENT OF 1 UNIT MOTOR JAC TRUCK FOR OFFICIAL USE	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	62742100 - State wide	4,514,205.00	66,325,350.00	22,997,748.36	18,027,600.00	
060025353013 - Housing and Urban Development (General)	PURCHASE OF FOUR (4) TRICYCLE TO AID BILL DISTRIBUTION WITHIN OPIC ESTATES	32010406 - TRICYCLE	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	1,500,075.00	0.00	2,966,600.00	
060025353014 - Housing and Urban Development (General)	PROCUREMENT OF THREE (3) MOTOR CYCLES FOR SECURITY PATROL WITHIN OPIC ESTATES	32010407 - MOTOR CYCLES	70611 - HOUSING DEVELOPMENT	62742100 - State wide	623,500.00	750,037.50	0.00	753,060.00	
060025353015 - Housing and Urban Development (General)	PURCHASE OF 25 DIVERSE COMPUTERS FOR SMOOTH OPERATIONS	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	3,377,500.00	7,868,232.47	568,750.00	8,508,437.00	
060025353016 - Housing and Urban Development (General)	PROCUREMENT OF FOUR (4) PRINTERS TO ENHANCE WORK EFFICIENCY	32010502 - PRINTERS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	270,000.00	4,249,022.44	0.00	4,915,428.00	
060025353017 - Housing and Urban Development (General)	PROCUREMENT OF TWO (2) SCANNERS FOR USE AT THE HEAD OFFICE AND AGBARA STATION	32010503 - SCANNERS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	542,427.13	0.00	540,833.00	
060025353018 - Housing and Urban Development (General)	PROCUREMENT OF THREE (3) PHOTOCOPIERS FOR OPERATIONAL USE IN THE AGENCY	32010505 - PHOTOCOPIERS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	1,015,920.80	0.00	749,999.84	
060025353019 - Housing and Urban Development (General)	PROCUREMENT OF TWO (2) SHREDDING MACHINES FOR OFFICIAL USE AT THE HEAD OFFICE & AGBARA STATION	32010507 - SHREDDING MACHINES	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	587,629.38	0.00	500,899.00	
060025353020 - Housing and Urban Development (General)	PURCHASE OF TEN (10) UPS TO SUSTAIN NEWLY ACQUIRED COMPUTER SYSTEMS	32010551 - UPS/INVERTERS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	561,000.00	1,695,084.75	0.00	750,093.40	
060025353021 - Housing and Urban Development (General)	PROCUREMENT OF 10 LAWN MOWERS FOR ALL OPIC ESTATES	32010555 - OTHER EQUIPMENTS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	0.00	10,145,431.00	821,800.00	5,000,432.50	
060025353022 - Housing and Urban Development (General)	PROCUREMENT OF 20 SET OF FURNITURES AT THE HEADQUARTER OFFICE	32010601 - CHAIRS	70611 - HOUSING DEVELOPMENT	62742100 - State wide	9,601,206.00	3,500,175.00	0.00	5,000,000.00	
060025353023 - Housing and Urban Development (General)	PURCHASE OF 5								

230025302003 - Monitoring and Evaluation	Cost of M&E for the Extension, relocation, dredging, consultancy service on Water Pipeline across the State	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62742100 - State wide	0.00	0.00	0.00	12,220,497.91
230025302004 - Sustainable Development Goals	Rehabilitation of Water Treatment Plants at Arakanga	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62742100 - State wide	0.00	672,842,271.63	0.00	708,239,051.00
230025302005 - Monitoring and Evaluation	Cost of M&E for the Rehabilitation of Water Treatment Plants at Arakanga	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62742100 - State wide	0.00	0.00	0.00	8,081,007.57
100025302006 - Water Resources and Rural Development	Procurement of Motorcycle	32010407 - MOTOR CYCLES	70631 - WATER SUPPLY	62742100 - State wide	0.00	1,800,000.00	0.00	0.00
100025302007 - Water Resources and Rural Development	Procurement of Computers - COMPUTERS	32010501 - COMPUTERS	70631 - WATER SUPPLY	62742100 - State wide	0.00	4,078,050.00	0.00	0.00
100025302008 - Water Resources and Rural Development	Procurement of Printers	32010502 - PRINTERS	70631 - WATER SUPPLY	62742100 - State wide	0.00	474,600.00	0.00	0.00
100025302009 - Water Resources and Rural Development	Purchase of Photocopiers	32010505 - PHOTOCOPIERS	70631 - WATER SUPPLY	62742100 - State wide	0.00	587,600.00	0.00	0.00
100025302010 - Water Resources and Rural Development	Purchase of Cameras	32010554 - CAMERAS	70631 - WATER SUPPLY	62742100 - State wide	0.00	390,000.00	0.00	0.00
100025302011 - Water Resources and Rural Development	Procurement of Chairs	32010601 - CHAIRS	70631 - WATER SUPPLY	62742100 - State wide	0.00	904,000.00	0.00	0.00
100025302012 - Water Resources and Rural Development	Procurement of Tables	32010602 - TABLES	70631 - WATER SUPPLY	62742100 - State wide	0.00	2,203,500.00	0.00	0.00

<b>025310200200</b>	<b>Ogun State Water Supply Project</b>							
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Full Year Actuals</b>	<b>2022 Revised Budget</b>	<b>January to September</b>	<b>2023 Approved Budget</b>
<b>Total</b>					<b>0.00</b>	<b>4,557,031,000.00</b>	<b>4,557,031,000.00</b>	<b>2,800,000,000.00</b>
100025302001 - Water Resources and Rural Development	Water Distribution Network in Abeokuta Metropolis (Counterpart Funding)	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	62710200 - ABEOKUTA 54	0.00	4,557,031,000.00	4,557,031,000.00	2,800,000,000.00

<b>025310300100</b>	<b>Ogun State Rural Water Supply &amp; Environmental Sanitation Agency</b>							
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Full Year Actuals</b>	<b>2022 Revised Budget</b>	<b>January to September</b>	<b>2023 Approved Budget</b>
<b>Total</b>					<b>58,346,759.00</b>	<b>141,266,498.75</b>	<b>918,000.00</b>	<b>50,466,743.92</b>
100025303001 - Water Resources and Rural Development	Rehabilitation of Offices at the Ministry Headquarters	32010111 - LAND & BUILDINGS - ADMINISTRATIVE	70631 - WATER SUPPLY	62742100 - State wide	0.00	12,919,290.00	0.00	3,445,820.00
100025303002 - Water Resources and Rural Development	Construction of 1 nos Solar Powered Borehole at HQs Residential Quarters	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62711600 - OBAFEMI/OW	57,577,407.00	0.00	0.00	4,180,200.00
220025303011 - Sustainable Development Goals	Purchase and Supply of Hand Washing facility in 40 Public Schools	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62721200 - KENNE	0.00	0.00	0.00	4,180,200.00
220025303004 - Sustainable Development Goals	Construction of 1 nos Solar Powered Borehole at Government Secretariat, Oke Mosan	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62742100 - State wide	0.00	0.00	0.00	4,180,200.00
220025303005 - Sustainable Development Goals	Construction of 1 nos Solar Powered Borehole at Orta Pahayi, Ilorin	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62730500 - YEWA SOUTH	0.00	0.00	0.00	4,180,200.00
220025303006 - Sustainable Development Goals	Construction of 1 nos Solar Powered Borehole at Sabo Community, Ijebu Ode	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62721100 - IJEBU ODE	0.00	0.00	0.00	4,180,200.00
220025303007 - Sustainable Development Goals	Rehabilitation of Water Facilities at Local Government Primary School, Iroju	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62721200 - KENNE	0.00	0.00	0.00	319,981.09
220025303008 - Sustainable Development Goals	Rehabilitation of Water Facilities at St. Saviour Primary School, Olugbo	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62711700 - ODEDA	0.00	0.00	0.00	319,981.09
230025303009 - Monitoring and Evaluation	M AND E ON THE PROVISION AND REHABILITATION OF BOREHOLES	32030152 - MONITORING AND EVALUATION OF CAPITAL	70631 - WATER SUPPLY	62742100 - State wide	0.00	0.00	0.00	490,651.96
220025303010 - Sustainable Development Goals	Purchase and Supply of Hand Washing facility in 40 Public Schools	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62711700 - ODEDA	0.00	0.00	0.00	6,321,140.00
230025303011 - Sustainable Development Goals	Purchase and Supply of Hand Washing facility in 40 Public Schools	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62721200 - KENNE	0.00	0.00	0.00	6,321,140.00
230025303012 - Monitoring and Evaluation	M AND E ON Purchase of Hand Washing facility (Iron Foot Operation)	32030152 - MONITORING AND EVALUATION OF CAPITAL	70631 - WATER SUPPLY	62742100 - State wide	0.00	0.00	0.00	288,496.83
100025303013 - Water Resources and Rural Development	Purchase of Motor Vehicles	32010405 - MOTOR VEHICLES	70631 - WATER SUPPLY	62742100 - State wide	0.00	50,258,979.83	0.00	0.00
100025303014 - Water Resources and Rural Development	Purchase of Motor Cycles	32010407 - MOTOR CYCLES	70631 - WATER SUPPLY	62742100 - State wide	0.00	3,951,028.28	0.00	0.00
100025303015 - Water Resources and Rural Development	Purchase of 3 nos HP PRODESK 600 G4 - MICRO TOWER/CORE I5/8GB RAM/1TB HDD/	32010501 - COMPUTERS	70631 - WATER SUPPLY	62742100 - State wide	237,594.00	2,766,240.00	403,000.00	972,000.00
100025303016 - Water Resources and Rural Development	Purchase of 3 nos HP LASERJET PRO M150N/uv	32010502 - PRINTERS	70631 - WATER SUPPLY	62742100 - State wide	45,256.00	203,400.00	195,000.00	431,298.00
100025303017 - Water Resources and Rural Development	Purchase of 2 nos SHARP - AR 6020V+ADF/2 SVGS	32010505 - PHOTOCOPIERS	70631 - WATER SUPPLY	62742100 - State wide	175,367.00	0.00	0.00	1,186,640.00
100025303018 - Water Resources and Rural Development	Purchase of 1 no ACER X1123HP - 4000 LUMENS/5WAYS	32010508 - PROJECTORS	70631 - WATER SUPPLY	62742100 - State wide	0.00	1,039,600.00	0.00	341,159.00
100025303019 - Water Resources and Rural Development	Purchase of 6 nos BLUEGATE - 650KVA	32010551 - UPS/INVERTERS	70631 - WATER SUPPLY	62742100 - State wide	39,599.00	106,220.00	75,000.00	212,226.00
100025303020 - Water Resources and Rural Development	Purchase of Camera	32010554 - CAMERAS	70631 - WATER SUPPLY	62742100 - State wide	0.00	3,390,000.00	0.00	0.00
220025303021 - Sustainable Development Goals	Procurement and Establishment of Village Level Operation and Maintenance (VLOM)	32010555 - OTHER EQUIPMENTS	70631 - WATER SUPPLY	62742100 - State wide	0.00	56,688,625.00	0.00	1,243,137.18
100025303022 - Water Resources and Rural Development	Purchase of 8 nos SWIVEL EXECUTIVE CHAIR	32010601 - CHAIRS	70631 - WATER SUPPLY	62742100 - State wide	0.00	1,830,600.00	0.00	821,520.00
100025303023 - Water Resources and Rural Development	Purchase of 8 nos EXECUTIVE OFFICE TABLE SFT	32010602 - TABLES	70631 - WATER SUPPLY	62742100 - State wide	0.00	2,175,536.00	0.00	1,460,480.00
100025303024 - Water Resources and Rural Development	Purchase of 1 no GUBABSI-D-133E FIREPROOF SAFE	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70631 - WATER SUPPLY	62742100 - State wide	0.00	1,660,820.89	0.00	499,758.00
100025303025 - Water Resources and Rural Development	Purchase of 6 nos 4-DRAWER OFFICE METAL FILING CABINET	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70631 - WATER SUPPLY	62742100 - State wide	0.00	0.00	0.00	443,312.73
100025303026 - Water Resources and Rural Development	Purchase of 1 no ULTIMATE 4-DRAWER FIREPROOF CABINET/DIGITAL LOCK	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70631 - WATER SUPPLY	62742100 - State wide	0.00	0.00	0.00	586,146.53
100025303027 - Water Resources and Rural Development	Purchase of 4 nos NEXUS - 43"/HD SMART LED	32010604 - TELEVISION SETS	70631 - WATER SUPPLY	62742100 - State wide	0.00	700,600.00	245,000.00	579,628.00
100025303028 - Water Resources and Rural Development	Purchase of 7 nos LG GENCOOL - 2HP/INVERTER/SPLIT	32010606 - A/C CONDITIONERS	70631 - WATER SUPPLY	62742100 - State wide	0.00	1,835,120.00	0.00	2,755,515.00
100025303029 - Water Resources and Rural Development	Purchase of 5 nos LG GC-3315Q - TABLE TOP	32010610 - REFRIGERATORS	70631 - WATER SUPPLY	62742100 - State wide	0.00	304,494.75	0.00	527,712.50

<b>025310300200</b>	<b>Partnership for Expanded Water Supply, Sanitation and Hygiene</b>							
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Full Year Actuals</b>	<b>2022 Revised Budget</b>	<b>January to September</b>	<b>2023 Approved Budget</b>
<b>Total</b>					<b>0.00</b>	<b>840,609,350.40</b>	<b>0.00</b>	<b>250,534,141.57</b>
100025303001 - Water Resources and Rural Development	Construction of Markets	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70631 - WATER SUPPLY	62742100 - State wide	0.00	66,389,760.00	0.00	0.00
100025303002 - Water Resources and Rural Development	Rehabilitation of previously existing Motorised/Hand Pump Boreholes in with Resuscitation of WASH Comm	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62711700 - ODEDA	0.00	774,219,590.40	0.00	20,994,846.17
100025303003 - Water Resources and Rural Development	Rehabilitation of previously existing Motorised/Hand Pump Boreholes in with Resuscitation of WASH Comm	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62721200 - KENNE	0.00	0.00	0.00	17,224,153.86
100025303004 - Water Resources and Rural Development	Rehabilitation of previously existing Motorised/Hand Pump Boreholes in with Resuscitation of WASH Comm	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62730400 - YEWA NORTH	0.00	0.00	0.00	31,577,615.41
230025303005 - Monitoring and Evaluation	M and E on Rehabilitation of 4 nos of previously existing Water scheme	32030152 - MONITORING AND EVALUATION OF CAPITAL	70631 - WATER SUPPLY	62742100 - State wide	0.00	0.00	0.00	1,572,220.70
100025303006 - Water Resources and Rural Development	Mop-Up construction of Solar Powered Boreholes in Ogun Central Senatorial District	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62710800 - IFO	0.00	0.00	0.00	25,081,200.00
100025303007 - Water Resources and Rural Development	Mop-Up construction of Solar Powered Boreholes in Ogun East Senatorial District	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62721000 - IJEBU NORTH	0.00	0.00	0.00	25,081,200.00
100025303008 - Water Resources and Rural Development	Mop-Up construction of Solar Powered Boreholes in Ogun West Senatorial District	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62730300 - ADO-ODO/OT	0.00	0.00	0.00	33,441,600.00
100025303009 - Monitoring and Evaluation	M and E on construction of 20 nos Solar Powered Boreholes	32030152 - MONITORING AND EVALUATION OF CAPITAL	70631 - WATER SUPPLY	62742100 - State wide	0.00	0.00	0.00	1,907,843.28
100025303010 - Water Resources and Rural Development	Rehabilitation of existing WASH Facility in CAC Primary School, Alapoti	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62730300 - ADO-ODO/OT	0.00	0.00	0.00	502,600.00
230025303011 - Monitoring and Evaluation	M and E on Rehabilitation of 2 holes Toilet Facility	32030152 - MONITORING AND EVALUATION OF CAPITAL	70631 - WATER SUPPLY	62742100 - State wide	0.00	0.00	0.00	11,469.33
100025303012 - Water Resources and Rural Development	Purchase and Supply of 3 Hand washing facility (Iron foot operation) each for 10 Wards of 1 LGA	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62731500 - IPOKA	0.00	0.00	0.00	1,999,374.68
230025303013 - Monitoring and Evaluation	M and E on Purchase and Supply of Hand washing facility (Iron foot operation)	32030152 - MONITORING AND EVALUATION OF CAPITAL	70631 - WATER SUPPLY	62742100 - State wide	0.00	0.00	0.00	43,274.52
100025303014 - Water Resources and Rural Development	CONSTRUCTION OF 3 BLOCK OF 4 COMPARTMENT FLUSH TOILET/SEPTIC FACILITIES IN Ogun Central Senatorial	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62710600 - EWEKORO	0.00	0.00	0.00	21,759,678.00
100025303015 - Water Resources and Rural Development	CONSTRUCTION OF 3 BLOCK OF 4 COMPARTMENT FLUSH TOILET/SEPTIC FACILITIES IN Ogun East Senatorial	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62721900 - OGUN WATER	0.00	0.00	0.00	21,759,678.00
100025303016 - Water Resources and Rural Development	CONSTRUCTION OF 3 BLOCK OF 4 COMPARTMENT FLUSH TOILET/SEPTIC FACILITIES IN Ogun West Senatorial	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62731400 - IMEKO-AFON	0.00	0.00	0.00	21,759,678.00
230025303017 - Monitoring and Evaluation	M and E on CONSTRUCTION OF 1 BLOCK OF 4 COMPARTMENT FLUSH TOILET/SEPTIC FACILITIES	32030152 - MONITORING AND EVALUATION OF CAPITAL	70631 - WATER SUPPLY	62742100 - State wide	0.00	0.00	0.00	1,489,667.56
100025303018 - Water Resources and Rural Development	Purchase of 1 no TOYOTA - Hilux - 4WD SC AC DNEW MODEL	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62742100 - State wide	0.00	0.00	0.00	25,228,041.99

<b>025310300300</b>	<b>Sanitation and Hygiene Fund Project (SHF)</b>							
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Full Year Actuals</b>	<b>2022 Revised Budget</b>	<b>January to September</b>	<b>2023 Approved Budget</b>
<b>Total</b>					<b>0.00</b>	<b>670,474,387.00</b>	<b>0.00</b>	<b>670,474,387.00</b>
100025303001 - Water Resources and Rural Development	Rehabilitation of Office Building	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70631 - WATER SUPPLY	62742100 - State wide	0.00	0.00	0.00	3,271,785.24
100025303002 - Water Resources and Rural Development	Construction of Sanitation Facilities in Ogun West Senatorial District	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62730300 - ADO-ODO/OT	0.00	0.00	0.00	161,708,339.10
100025303003 - Water Resources and Rural Development	Construction of Sanitation Facilities in Ogun East Senatorial District	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62721300 - REMO NORTH	0.00	0.00	0.00	161,708,339.10
100025303004 - Water Resources and Rural Development	Construction of WASH Facilities in 10 Public Schools in Ogun West Senatorial District	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62730300 - ADO-ODO/OT	0.00	0.00	0.00	80,854,169.55
100025303005 - Water Resources and Rural Development	Construction of WASH Facilities in 10 Public Schools in Ogun East Senatorial District	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62721300 - REMO NORTH	0.00	0.00	0.00	80,854,169.55
100025303006 - Water Resources and Rural Development	Provision of 270 Hand Washing Facilities in Public Schools in Ogun West Senatorial District	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62730300 - ADO-ODO/OT	0.00	0.00	0.00	42,567,695.00
100025303007 - Water Resources and Rural Development	Provision of 270 Hand Washing Facilities in Public Schools in Ogun East Senatorial District	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62721300 - REMO NORTH	0.00	0.00	0.00	42,567,695.00
100025303008 - Water Resources and Rural Development	Provision of 27 Hand Washing Facility in Primary Health Centres in Ogun West Senatorial District	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62730300 - ADO-ODO/OT	0.00	0.00	0.00	4,266,769.50
100025303009 - Water Resources and Rural Development	Provision of 27 Hand Washing Facility in Primary Health Centres in Ogun East Senatorial District	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62721300 - REMO NORTH	0.00	0.00	0.00	4,266,769.50
100025303010 - Water Resources and Rural Development	Provision of 23 Hand Washing Facility for Traditional Birth Attendant Centres in Ogun West Senatorial District	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	62730300 - ADO-ODO/OT	0.00	0.00	0.00	3,634,655.50
100025								

100025303022 - Water Resources and Rural Development	Purchase of 1 nos 5-DRAWER OFFICE METAL FILING CABINET	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70631 - WATER SUPPLY	62742100 - State wide	0.00	0.00	0.00	100,263.09
100025303023 - Water Resources and Rural Development	Purchase of 4 nos NEXUS - 43"/HD SMART LED TV	32010604 - TELEVISION SETS	70631 - WATER SUPPLY	62742100 - State wide	0.00	0.00	0.00	579,628.00
100025303024 - Water Resources and Rural Development	Purchase of 3 nos HISENSE - ZHP	32010606 - AIR CONDITIONER	70631 - WATER SUPPLY	62742100 - State wide	0.00	0.00	0.00	787,286.58
100025303025 - Water Resources and Rural Development	Purchase of 2 nos 3 GLASS/WOODEN DOOR BOOKSHELVES	32010608 - SHELVES	70631 - WATER SUPPLY	62742100 - State wide	0.00	0.00	0.00	342,300.00
100025303026 - Water Resources and Rural Development	Purchase of 4 nos CENTURY - 18" FRIDGE/REFRIGERATOR	32010610 - REFRIGERATORS	70631 - WATER SUPPLY	62742100 - State wide	0.00	0.00	0.00	319,480.00
100025303027 - Water Resources and Rural Development	Purchase of 3 nos HAIER THERMOCOOL HR-142 RE	32010610 - REFRIGERATORS	70631 - WATER SUPPLY	62742100 - State wide	0.00	0.00	0.00	399,847.48
100025303028 - Water Resources and Rural Development	Purchase of 1 nos GUBABI DS-90 FIRE PROOF SAFE	32010650 - FIRE PROOF SAFES	70631 - WATER SUPPLY	62742100 - State wide	0.00	0.00	0.00	385,622.63

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>02600100100</b>	<b>Ministry of Physical Planning &amp; Urban Development</b>							
<b>Total</b>					<b>82,644,204.46</b>	<b>840,679,520.06</b>	<b>921,000.00</b>	<b>1,000,560,965.92</b>
060026001001 - Housing and Urban Development (General)	Procurement One Hundred (100) Buckets of Paints @ N 30,000 each to paint the Offices in the Ministry total	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	1,385,875.46	6,060,605.47	0.00	3,423,000.00
060026001002 - Housing and Urban Development (General)	Purchase of Two SV3A Generator	32010305 - POWER GENERATING SETS	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	1,006,265.00	1,006,265.00	0.00	0.00
060026001003 - Housing and Urban Development (General)	PURCHASE OF TOYOTA - Hilux - 4WD DC AC PINEW MODEL HIGH - GRADE	32010405 - MOTOR VEHICLES	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	68,598,298.11	0.00	0.00	27,615,884.58
060026001004 - Housing and Urban Development (General)	PURCHASE OF HP 200 G4 Aio - ALL-IN-ONE PENTIUM SILVER, 3.2GHZ, 22", DVD RW, 4GB RAM, 1TB HDD, win	32010501 - COMPUTERS	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	481,850.00	4,904,200.00	355,000.00	4,147,192.00
060026001005 - Housing and Urban Development (General)	PURCHASE OF HP DESIGNJET T525-36/LARGE FORMART PLOTTER -	32010502 - PRINTERS	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	249,550.00	1,919,800.00	0.00	3,283,798.00
060026001006 - Housing and Urban Development (General)	PURCHASE OF TWO(2) HP SCANJET SCANNERS	32010503 - SCANNERS	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	1,356,000.00	0.00	342,300.00
060026001007 - Housing and Urban Development (General)	PURCHASE OF SHARP - MX-8200/BLACK/WHITE and CANON IMAGE RUNNER - IR2520	32010550 - PHOTOCOPIERS	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	511,050.00	2,542,500.00	0.00	2,174,746.00
060026001008 - Housing and Urban Development (General)	PURCHASE OF PROJECTORS	32010550 - PROJECTORS	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	1,480,387.00	0.00	0.00
060026001009 - Housing and Urban Development (General)	PURCHASE OF MERCURY ELITE - 1200VA AND BLUEGATE ELITE PRO - 653VA/BG	32010550 - ROUTERS/SWITCHES	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	248,375.00	915,300.00	80,000.00	593,320.00
060026001010 - Housing and Urban Development (General)	ACQUISITION OF THREE (3) GPS SURVEYING EQUIPMENTS	32010555 - OTHER EQUIPMENTS	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	1,618,750.00	641,520,069.12	0.00	0.00
240026001011 - Demographic Dividend	ACQUISITION OF THREE (3) GPS SURVEYING EQUIPMENTS FOR THE PRODUCTION OF MASTERPLAN	32010936 - SURVEYING EQUIPMENTS	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	0.00	0.00	300,402,480.00
060026001012 - Housing and Urban Development (General)	PURCHASE OF SALOON CHAIR, SENATOR ROTATING CHAIR AND OFFICE CHAIR	32010601 - CHAIRS	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	2,621,600.00	0.00	5,157,320.00
060026001013 - Housing and Urban Development (General)	PURCHASE OF SWIVEL EXECUTIVE CHAIR, COMPUTER DESK AND SMALL OFFICE TABLE	32010602 - TABLES	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	4,915,500.00	0.00	5,973,135.00
060026001014 - Housing and Urban Development (General)	PURCHASE OF 4 IRON DRAWER FILING CABINETS, 3 DRAWER/WOODEN AND FILING CABINET	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	1,308,097.04	0.00	654,787.95
060026001015 - Housing and Urban Development (General)	PURCHASE OF HISENSE - 43" AND HISENSE - 32"	32010604 - TELEVISION SETS	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	232,704.00	559,350.00	0.00	620,704.00
060026001016 - Housing and Urban Development (General)	PURCHASE OF LG GENCOOL - 2HP/INVERTER/SPLIT AND LG GET COOL SPLIT - 1.5 HP	32010606 - AIR CONDITIONER	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	883,750.00	1,808,000.00	486,000.00	3,051,034.00
060026001017 - Housing and Urban Development (General)	PURCHASE OF TWO (2) OFFICE SHELVES	32010608 - SHELVES	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	271,149.15	0.00	254,187.40
060026001018 - Housing and Urban Development (General)	PURCHASE OF HAIER THERMOCOOL 134MB - 134L AND HAIER THERMOCOOL HD-B5C - C/H-	32010610 - REFRIGERATORS	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	232,300.00	630,645.90	0.00	567,077.00
060026001019 - Housing and Urban Development (General)	PURCHASE OF Two (2) FIRE PROOF SAFES	32010650 - FIRE PROOF SAFES	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	511,753.27	0.00	0.00
220026001020 - Sustainable Development Goals	R & D COST FOR THE EXECUTION OF REGIONAL MASTERPLAN FOR OGUN STATE	32030109 - RESEARCH & DEVELOPMENT	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	76,800,000.00	197,750,000.00	0.00	642,300,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>02600200100</b>	<b>Bureau of Lands and Survey</b>							
<b>Total</b>					<b>112,849,337.50</b>	<b>415,807,070.73</b>	<b>105,179,992.64</b>	<b>699,999,658.40</b>
060026002001 - Housing and Urban Development (General)	CONTRUCTION OF A BLOCK OF 6 TOILET ROOMS, DEVELOPMENT AND UPGRADING OF GIS/LAMS SOLUTION	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	93,515,837.50	55,173,600.00	6,260,267.64	56,266,133.00
060026002002 - Housing and Urban Development (General)	ACQUISITION OF VARIOUS LAND ACROSS THE STATE PERIMETER/DETAIL/TOPOGRAPHIC SURVEY OF LAND	32010202 - ROADS & BRIDGES	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	19,333,500.00	182,320,398.33	98,919,725.00	0.00
240026002003 - Demographic Dividend	ACQUISITION OF VARIOUS LAND ACROSS THE STATE FOR RIGHT OF WAYS	32010202 - ROADS & BRIDGES	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	0.00	0.00	399,658,115.80
060026002004 - Housing and Urban Development (General)	PURCHASE OF VARIOUS SURVEYING EQUIPMENTS FOR THE USE OF THE SURVEY DEPARTMENT AND THE BUREAU	32010303 - NAVIGATIONAL EQUIPMENT	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	36,160,000.00	0.00	56,992,950.00
060026002005 - Housing and Urban Development (General)	PURCHASE OF ONE PERKINS - 80KVA SOUND PROOF FOR THE USE OF THE HEAD OFFICE AT OKE MOSAN, ABE	32010305 - POWER GENERATING SETS	70661 - HOUSING AND COMMUNITY AMENITIES N	62710200 - ABEOKUTA SD	0.00	9,367,700.00	0.00	7,815,850.00
060026002006 - Housing and Urban Development (General)	PURCHASE OF 2 NISSAN DOUBLE CABIN HILUX AND 2 NISSAN NV350 URVAN 16 SEATER BUS 2.5 PETROL FOR	32010405 - MOTOR VEHICLES	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	85,200,000.00	0.00	114,670,500.00
060026002007 - Housing and Urban Development (General)	PURCHASE OF 2 BRAND NEW BAJAJ MOTORCYCLES FOR THE DESPATCH AND OTHER OPERATIONAL SERVICE	32010407 - MOTOR CYCLES	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	542,400.00	0.00	1,369,200.00
060026002008 - Housing and Urban Development (General)	PURCHASE OF 29 COMPUTER LAPTOPS AND DESKTOP FOR ALL DEPARTMENTS IN THE BUREAU	32010501 - COMPUTERS	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	7,480,000.00	0.00	8,121,535.72
060026002009 - Housing and Urban Development (General)	PURCHASE OF 23 HP LASERJET PRO M150NW AND PRO M479FN - COLOUR PRINTERS FOR ALL DEPARTM	32010502 - PRINTERS	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	4,303,040.00	0.00	5,485,928.00
060026002010 - Housing and Urban Development (General)	PURCHASE OF 2 AO PROFESSIONAL SCANNERS FOR THE USE OF THE GIS/DPRS AND SURVEY DEPARTMENT O	32010503 - SCANNERS	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	4,520,000.00	0.00	4,564,000.00
060026002011 - Housing and Urban Development (General)	PURCHASE OF 5 SHARP AR 6020D-ADF/2 TRAYS PHOTOCOPIING MACHINES FOR THE DEPARTMENTS OF TH	32010505 - PHOTOCOPIERS	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	1,683,700.00	0.00	2,966,600.00
060026002012 - Housing and Urban Development (General)	PURCHASE OF 5 ELECTRONIC TYPEWRITER MACHINES G4-6750 FOR THE USE OF THE TYPING POOL UNIT OF	32010506 - TYPEWRITERS	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	553,700.00	0.00	359,800.00
060026002013 - Housing and Urban Development (General)	PURCHASE OF 1 PROJECTOR ACER X118H - 4000 LUMENS FOR THE CONFERENCE ROOM OF THE BUREAU	32010508 - PROJECTORS	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	203,400.00	0.00	285,250.00
060026002014 - Housing and Urban Development (General)	PURCHASE OF NEXUS POWER NXP15000 - 15KVA (BATTERY + RACK) FOR THE SERVER ROOM OF THE BUREAU	32010551 - UPS/INVERTERS	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	3,742,452.65	0.00	3,778,883.60
060026002015 - Housing and Urban Development (General)	PURCHASE OF 10 WD 6TB COMPUTER STORAGE DEVICE FOR OPERATIONAL BACK UP USE OF THE BUREAU	32010552 - COMPUTER STORAGE DEVICES	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	549,180.00	0.00	513,450.00
060026002016 - Housing and Urban Development (General)	PURCHASE OF 4 CANON EOS REBEL S13 CAMERA FOR THE PRESS AND ACQUISITION DEPARTMENT OF THE B	32010554 - CAMERAS	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	2,621,600.00	0.00	1,684,116.00
060026002017 - Housing and Urban Development (General)	PURCHASE OF 20 UNITS OF FIRE EXTINGUISHERS WITH INSTALLATION BRACKET FOR SAFETY MEASURES OF A	32010555 - OTHER EQUIPMENTS	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	452,000.00	0.00	456,400.00
060026002018 - Housing and Urban Development (General)	PURCHASE OF 140 UNITS OF OFFICE CHAIRS FOR OPERATIONAL USE IN ALL THE DEPARTMENTS IN THE BURE	32010601 - CHAIRS	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	5,706,500.00	0.00	8,397,760.00
060026002019 - Housing and Urban Development (General)	PURCHASE OF 120 UNITS OF OFFICE TABLES FOR OPERATIONAL USE OF ALL DEPARTMENTS OF THE BURE	32010602 - TABLES	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	9,932,500.00	0.00	12,151,650.00
060026002020 - Housing and Urban Development (General)	PURCHASE OF 20 UNITS OF METAL FILING CABINETS FOR OPERATIONAL USE OF ALL DEPARTMENTS IN TH	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	2,542,500.00	0.00	4,033,178.28
060026002021 - Housing and Urban Development (General)	PURCHASE OF 15 UNITS OF LG 32" LED TELEVISION SETS FOR ALL DEPARTMENTS IN THE BUREAU	32010604 - TELEVISION SETS	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	774,050.00	0.00	1,386,315.00
060026002022 - Housing and Urban Development (General)	PURCHASE OF 20 NOS OF LG GENCOOL 2HP INVERTER AIR CONDITIONERS FOR CONDUCIVE ENVIRONMENT	32010606 - AIR CONDITIONER	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	4,975,390.00	0.00	7,872,900.00
060026002023 - Housing and Urban Development (General)	PURCHASE OF 10 UNITS OF HISENSE TABLE TOP REFRIGERATORS FOR ALL DIRECTORS AND POLITICAL OFFICE	32010610 - REFRIGERATORS	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	442,359.75	0.00	969,850.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>02600200200</b>	<b>OGSTEP (Bureau of Lands and Survey)</b>							
<b>Total</b>					<b>0.00</b>	<b>248,555,082.50</b>	<b>0.00</b>	<b>847,873,600.00</b>
060026002001 - Housing and Urban Development (General)	REHABILITATION OF 2ND AND 3RD ORDER SURVEY CONTROL OF THE BUREAU AND THE STATE IN GENERAL	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	0.00	0.00	91,280,000.00
060026002002 - Housing and Urban Development (General)	CONSTRUCTION OF INTERNAL ROADS	32010202 - ROADS & BRIDGES	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	56,500,000.00	0.00	0.00
060026002003 - Housing and Urban Development (General)	PURCHASE OF 10 GPS SURVEYING EQUIPMENT FOR THE SURVEY DEPARTMENT OF THE BUREAU	32010303 - NAVIGATIONAL EQUIPMENT	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	73,890,700.00	0.00	698,292,000.00
060026002004 - Housing and Urban Development (General)	PURCHASE OF 8 NOS OF HP Z90 G4 MT COMPUTERS FOR OPERATIONAL USE OF ALL DEPARTMENTS IN THE	32010501 - COMPUTERS	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	31,527,000.00	0.00	2,620,800.00
060026002005 - Housing and Urban Development (General)	PURCHASE OF 4 NOS OF A3/A0 GIS NETWORK PRINTERS FOR OPERATIONAL USE OF ALL DEPARTMENTS IN T	32010502 - PRINTERS	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	21,402,200.00	0.00	30,578,800.00
060026002006 - Housing and Urban Development (General)	PURCHASE OF 1 NO OF GIS PROFESSIONAL SCANNER FOR THE GIS/LAMS DEPARTMENT OF THE BUREAU	32010503 - SCANNERS	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	18,645,000.00	0.00	25,102,000.00
060026002007 - Housing and Urban Development (General)	PURCHASE OF OTHER GIS/SURVEYING EQUIPMENTS FOR THE OPERATIONAL USE OF THE SURVEY DEPARTME	32010555 - OTHER EQUIPMENTS	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	31,981,825.00	0.00	0.00
060026002008 - Housing and Urban Development (General)	PURCHASE OF OFFICE CHAIRS AND EXECUTIVE CHAIRS FOR THE OPERATIONAL USE OF ALL DEPARTMENTS IN	32010601 - CHAIRS	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	7,658,857.50	0.00	0.00
060026002009 - Housing and Urban Development (General)	PURCHASE OF AIR CONDITIONERS FOR BETTER AND CONDUCIVE WORKING ENVIRONMENT OF THE BUREAU	32010606 - AIR CONDITIONER	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	2,712,000.00	0.00	0.00
060026002010 - Housing and Urban Development (General)	ACQUISITION OF GIS/LAMS SOFTWARE FOR THE OPERATIONAL USE OF THE BUREAU	32030151 - SOFTWARE	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	4,237,500.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>02600100200</b>	<b>OGSTEP (Ministry of Physical Planning &amp; Urban Development)</b>							
<b>Total</b>					<b>0.00</b>	<b>80,000,000.00</b>	<b>0.00</b>	<b>556,742,483.50</b>
060026001001 - Housing and Urban Development (General)	REHABILITATION 1 NO. OF OFFICE BUILDING	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	80,000,000.00	0.00	0.00
060026001003 - Housing and Urban Development (General)	PURCHASE OF 1 NO. OF PERKINS - 15 KVA/AGO/SOUND PROOF	32010305 - POWER GENERATING SETS	70661 - HOUSING AND COMMUNITY AMENITIES N	62742100 - State wide	0.00	0.00	0.00	20,338,000.00
060026001004 - Housing and Urban Development (General)	PURCHASE OF 2 NOS. OF DESKTOP HP PRO ONE 400 G4 - ALL-IN-ONE DUAL CORE, "21.5" MONITOR, 4GB RA	32010501 - COMPUT						

23002603009 - Monitoring and Evaluation	CONSTRUCTION OF M&E SEWAGE/DRAINAGE NETWORK	32010209 - SEWAGES/ DRAINAGE NETWORK	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	0.00	0.00	413,238.06
06002603010 - Housing and Urban Development (General)	Purchase of 1 navigation equipment DRONES and COMPASS	32010303 - NAVIGATIONAL EQUIPMENT	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	4,051,440.02	0.00	15,860,998.52
06002603011 - Housing and Urban Development (General)	PURCHASE OF 1 PERKINS - 40 KVA/AGO/SOUND PROOF POWER GENERATING SET	32010305 - POWER GENERATING SETS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	3,896,805.00	0.00	5,990,900.00
06002603012 - Housing and Urban Development (General)	PURCHASE OF 3 TOYOTA - Hiace - SR Panel Van	32010405 - MOTOR VEHICLES	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	10,229,000.00	95,339,039.72	0.00	61,994,380.48
06002603013 - Housing and Urban Development (General)	PURCHASE OF 20 HP PAVILIONS/STOOL LIGHTS	32010501 - COMPUTERS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	2,403,006.28	4,850,000.00	0.00	6,216,000.00
06002603014 - Housing and Urban Development (General)	PURCHASE OF 25 HP-LASERJET P2035 PRINTERS	32010502 - PRINTERS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	4,011,500.00	0.00	4,164,650.00
06002603015 - Housing and Urban Development (General)	PURCHASE OF 10 SHARP - AR-7024D PHOTOCOPIER	32010505 - PHOTOCOPIERS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	1,135,071.00	3,853,300.00	0.00	3,820,501.58
06002603016 - Housing and Urban Development (General)	PURCHASE OF 8 PANASONIC KX-700 PAPER SHREDDING MACHINES	32010507 - SHREDDING MACHINES	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	587,600.00	0.00	593,320.00
06002603017 - Housing and Urban Development (General)	PURCHASE OF 1 SONY PH260 - 6000 LUMENS PROJECTOR	32010508 - PROJECTORS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	1,062,200.00	0.00	1,837,010.00
06002603018 - Housing and Urban Development (General)	PURCHASE OF 25 APC EASY - 650VA,AVR,UNIVERSAL UPS/INVERTER FOR ZONAL OFFICES AND HQ.	32010551 - UPS/INVERTERS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	700,668.29	1,864,500.00	0.00	1,854,125.00
06002603019 - Housing and Urban Development (General)	PURCHASE OF 10 CANON POWERSHOT - SX540 HS CAMERAS	32010554 - CAMERAS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	1,546,930.00	2,825,000.00	0.00	2,396,100.00
06002603020 - Housing and Urban Development (General)	PROCUREMENT OF 122 SENATOR ROTATING CHAIR FOR Zonal Planning Offices and HQ.	32010601 - CHAIRS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	887,017.60	5,344,900.00	0.00	5,225,780.00
06002603021 - Housing and Urban Development (General)	procurement of 58 EXECUTIVE OFFICE SFT TABLES for Zonal Planning Offices and HQ.	32010602 - TABLES	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	1,737,728.10	4,463,500.00	0.00	5,453,980.00
06002603022 - Housing and Urban Development (General)	procurement of 6 LOCKER OFFICE METAL FILING CABINETS for Zonal Planning Offices and Headquarters.	32010603 - SAFES/ FILE CABINETS/ CLIPBOARDS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	1,695,000.00	0.00	1,503,928.28
06002603023 - Housing and Urban Development (General)	PROCUREMENT OF 32 LG - 32" TELEVISION SET for Zonal Planning Offices and Headquarters.	32010604 - TELEVISION SETS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	2,440,800.00	0.00	3,891,951.00
06002603024 - Housing and Urban Development (General)	Purchase of 20 HISENSE - 1.5HP SPLIT/INVERTER/RAIR CONDITIONERS for Zonal Planning Offices and Headquarters.	32010606 - AIR CONDITIONER	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	4,141,450.00	0.00	4,769,380.00
06002603025 - Housing and Urban Development (General)	Purchase of 40 BINATONE - 56" CEILING FAN at the Headquarters.	32010609 - CEILING FANS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	949,200.00	0.00	1,141,000.00
06002603026 - Housing and Urban Development (General)	RESEARCH AND DEVELOPMENT: There is need to for proper research before execution and conduction of ma	32030109 - RESEARCH & DEVELOPMENT	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	5,000,000.00	7,499,999.99	0.00	16,236,059.77
06002603027 - Housing and Urban Development (General)	PROCUREMENT OF 15 LG GC-1315Q - TABLE TOP REFRIGERATOR	32010610 - REFRIGERATORS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	0.00	0.00	1,583,137.50
06002603028 - Housing and Urban Development (General)	Procurement of 6 MICROSOFT OFFICE 365 PROFESSIONAL PLUS 2019, 5 USERS, WINDOWS OR MAC and Droi	32010552 - COMPUTER STORAGE DEVICES	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	0.00	0.00	11,354,770.84

02600040100 Ogun State Building Production Management Authority									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>23,085,253.46</b>	<b>82,833,855.49</b>	<b>924,756.00</b>	<b>100,000,000.00</b>	
06002604001 - Housing and Urban Development (General)	PROPOSED COST FOR THE COMPLETION OF THE ON-GOING CONSTRUCTION OF THE AREA OFFICE BUILDING	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	17,500,000.00	22,600,000.00	0.00	29,922,795.00	
06002604002 - Housing and Urban Development (General)	INSTALLATIONS OF THREE 3 UNITS OF REALTIME CCTV CAMERA DL-GT900-IR, FIRE EXTINGUISHER AND FIRE	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	404,946.80	0.00	1,813,630.64	
06002604003 - Housing and Urban Development (General)	ELECTRICITY TRANSMISSION NETWORK INCLUDING CABLES, CONCRETE POLES AND CHANGE OVER SWITCH	32010207 - ELECTRICITY TRANSMISSION NETWORK	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	4,520,000.00	0.00	0.00	
06002604004 - Housing and Urban Development (General)	CONSTRUCTION OF ONE (1NO) OF BOREHOLE AT THE BOREHOLES BUILDING AT OKE-ILEWO, ABEOKUTA	32010214 - BOREHOLES & OTHER WATER FACILITIES	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	1,695,000.00	0.00	2,500,000.00	
06002604005 - Housing and Urban Development (General)	PROCUREMENT OF (2NOS) GLOBAL POSTING SATELLITE(GPS), & (1NO) PHANTOM 4PRO PLUS DRONE CAMER	32010303 - NAVIGATIONAL EQUIPMENT	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	2,712,000.00	0.00	2,860,000.00	
06002604006 - Housing and Urban Development (General)	PURCHASE OF POWER GENERATING SETS -One (1) UNIT OF ELEM AX SHV 80000L-7 SKVA FOR OPERATIONAL	32010305 - POWER GENERATING SETS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	1,695,000.00	0.00	2,806,860.00	
06002604007 - Housing and Urban Development (General)	PURCHASE OF ONE (1)TOYOTA HILUX 4WD PC AC P 55 HIGH GRADE) FOR SITE MONITORING AND INSPECTION	32010405 - MOTOR VEHICLES	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	22,176,600.50	0.00	27,615,884.58	
06002604008 - Housing and Urban Development (General)	PURCHASE OF SEVEN (7NOS) HP 24 4GB DESKTOP COMPUTERS FOR SIX DEPARTMENT AND GENERAL MANA	32010501 - COMPUTERS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	1,582,064.00	2,887,150.00	0.00	3,066,000.00	
06002604009 - Housing and Urban Development (General)	PURCHASE OF SEVEN (7NOS) HP LASERJET HP M304af FOR SIX DEPARTMENT AND GENERAL MANAGER'S OFF	32010502 - PRINTERS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	480,309.46	1,067,850.00	0.00	1,158,115.00	
06002604010 - Housing and Urban Development (General)	PURCHASE OF SEVEN (7NOS) OF SCANNER FOR SIX DEPARTMENT AND GENERAL MANAGER'S OFFICE	32010503 - SCANNERS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	531,100.00	296,940.00	570,500.00	
06002604011 - Housing and Urban Development (General)	PURCHASE OF TWO (2NOS) OF SHARP AR 6020V FOR THE AGENCY	32010505 - PHOTOCOPIERS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	382,790.00	1,713,080.00	0.00	935,620.00	
06002604012 - Housing and Urban Development (General)	PURCHASE OF FIVE (5NOS) OF PAPER SHREDDER MACHINE FOR FIVE DEPARTMENT	32010507 - SHREDDING MACHINES	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	282,500.00	242,400.00	0.00	
06002604013 - Housing and Urban Development (General)	PURCHASE OF ONE (1NO) OF PROJECTOR SONY PH260 - 6000 LUMENS FOR THE AGENCY	32010508 - PROJECTORS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	1,389,900.00	0.00	918,505.00	
06002604014 - Housing and Urban Development (General)	PURCHASE OF ROUTERS AND WIRELESS SWITCHES	32010550 - ROUTERS/SWITCHES	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	736,760.00	0.00	0.00	
06002604015 - Housing and Urban Development (General)	PURCHASE OF SEVEN (7NOS) OF BLUEGATE 2.5KVA FOR THE SIX DEPARTMENT AND GENERAL MANAGER'S O	32010551 - UPS/INVERTERS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	544,390.00	522,000.00	0.00	654,934.00	
06002604016 - Housing and Urban Development (General)	PURCHASE OF ONE (1NO) OF CANON XALSCAMORDER CAMERA FOR THE AGENCY	32010554 - CAMERAS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	983,100.00	0.00	992,670.00	
06002604017 - Housing and Urban Development (General)	PURCHASE OF CUTTING MACHINE AND OTHER EQUIPMENTS	32010555 - OTHER EQUIPMENTS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	5,683,900.00	385,416.00	5,508,000.00	
06002604018 - Housing and Urban Development (General)	PURCHASE OF THIRTY-ONE (31NOS) CHAIRS FOR THE AGENCY	32010601 - CHAIRS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	626,200.00	2,045,300.00	0.00	2,293,410.00	
06002604019 - Housing and Urban Development (General)	PURCHASE OF TWENTY (20 NOS) TABLES FOR THE AGENCY	32010602 - TABLES	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	1,605,900.00	3,333,500.00	0.00	3,559,920.00	
06002604020 - Housing and Urban Development (General)	PURCHASE OF TWO (2 NOS) OF ATK 3-IN-1 FULL HEIGHT CABINET FOR THE TWO DEPARTMENT	32010603 - SAFES/ FILE CABINETS/ CLIPBOARDS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	1,351,945.56	0.00	910,070.73	
06002604021 - Housing and Urban Development (General)	PURCHASE OF TEN (10NOS) OF LG INVERTER AC 2HP AIR CONDITIONERS FOR THE GENERAL MANAGER AND	32010606 - AIR CONDITIONER	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	4,260,100.00	0.00	3,936,450.00	
06002604022 - Housing and Urban Development (General)	PURCHASE OF STEEL METAL CLIPBOARD & METAL SHELVES FOR OFFICE USE	32010608 - SHELVES	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	363,600.00	697,775.00	0.00	848,367.73	
06002604023 - Housing and Urban Development (General)	PURCHASE OF FIFTEEN (15 NOS) OF OX INDUSTRIAL 20" FOR THE GENERAL MANAGER AND OTHER DEPARTME	32010609 - CEILING FANS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	70,350.00	0.00	0.00	
06002604024 - Housing and Urban Development (General)	PURCHASE OF SEVEN (7 NOS) OF HISENSE REFR-50R2-20SL @ N188,265.00 EACH FOR THE GENERAL MANAG	32010610 - REFRIGERATORS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	1,139,250.00	0.00	1,317,855.00	
06002604025 - Housing and Urban Development (General)	PURCHASE OF ONE (1NO) OFUGUBABIMADRAWER FIREPROOF CABINET USE IN THE ACCOUNT DEPARTMENT	32010650 - FIRE PROOF SAFES	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	580,495.63	0.00	616,995.75	
06002604026 - Housing and Urban Development (General)	COST OF SETTING UP MATERIAL TESTING LAB & OTHER TOOLS IN TESTING ALL BUILDING MATERIALS	32030109 - RESEARCH & DEVELOPMENT	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	2,818,236.94	0.00	4,091,746.57	
06002604027 - Housing and Urban Development (General)	PURCHASE OF SEVEN (7 NOS) HISENSE 43 FOR THE GENERAL MANAGER OFFICE AND SIX DEPARTMENTS	32010604 - TELEVISION SETS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	1,305,150.00	0.00	1,397,725.00	

02600050100 Ogun State Slum Regeneration Authority									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>4,654,377.88</b>	<b>76,355,371.44</b>	<b>3,046,426.26</b>	<b>100,000,000.00</b>	
06002605001 - Housing and Urban Development (General)	Construction of 8 Unit of Public Toilets in IFO LGA	32010209 - SEWAGE/ DRAINAGE NETWORK	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	5,960,894.63	0.00	10,000,000.00	
06002605002 - Housing and Urban Development (General)	Drilling of 4 boreholes with Solar Panels on some Slum Areas across the state. Ifo,Ijara&Ijebu-Igbo&Remo	32010214 - BOREHOLES & OTHER WATER FACILITIES	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	13,900,000.00	0.00	12,000,000.00	
06002605003 - Housing and Urban Development (General)	Installation of Traffic / Streets Lights in all identified Slum Areas in Ogun State.	32010251 - TRAFFIC /STREET LIGHTS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	3,697,009.61	0.00	13,000,000.00	
06002605004 - Housing and Urban Development (General)	Purchase of Drones for identification of some slum areas across the state.	32010303 - NAVIGATIONAL EQUIPMENT	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	4,500,000.00	0.00	11,000,000.00	
06002605005 - Housing and Urban Development (General)	Procurement of two (2) Power Generating sets for operational use in the Agency.	32010305 - POWER GENERATING SETS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	1,391,256.00	657,511.00	0.00	
06002605006 - Housing and Urban Development (General)	Procurement of 1 New TOYOTA - Hilux - 4WD SC AC (1NEW MODEL)Vehicle.	32010405 - MOTOR VEHICLES	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	20,970,000.00	0.00	25,238,041.99	
06002605007 - Housing and Urban Development (General)	Purchase of 4 Computers (HP 200 G4 Aio - ALL-IN-ONE PENTIUM SILVER) for 4 departments in the Agency.	32010501 - COMPUTERS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	1,594,377.88	1,661,100.00	996,435.70	1,008,000.00	
06002605008 - Housing and Urban Development (General)	Procurement of 4 Printers (HP LASERJET) for operational use.	32010502 - PRINTERS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	1,000,000.00	884,790.00	0.00	798,700.00	
06002605009 - Housing and Urban Development (General)	Procurement of 3 Scanners HP SCANJET for the agency use.	32010503 - SCANNERS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	1,045,250.00	0.00	1,060,370.00	
06002605010 - Housing and Urban Development (General)	Procurement of 4 Photocopier(CANON IMAGE RUNNER).	32010505 - PHOTOCOPIERS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	720,000.00	881,400.00	0.00	1,825,600.00	
06002605011 - Housing and Urban Development (General)	SHREDDING MACHINES FOR AGENCY USE.	32010507 - SHREDDING MACHINES	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	536,750.00	0.00	0.00	
06002605012 - Housing and Urban Development (General)	Procurement of 2 Projectors (VIEWSONIC and VIEWSONIC)	32010508 - PROJECTORS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	881,400.00	0.00	1,637,335.00	
06002605013 - Housing and Urban Development (General)	PROCUREMENT OF BINDING EQUIPMENT	32010509 - BINDING EQUIPMENT	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	293,800.00	0.00	0.00	
06002605014 - Housing and Urban Development (General)	PROCUREMENT OF (4) BLUE GATE - 2.5KVA. UPS/Inverters.	32010551 - UPS/INVERTERS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	490,000.00	813,600.00	0.00	374,248.00	
06002605015 - Housing and Urban Development (General)	PURCHASE OF (10) Computer Storage Devices (4SATA - 2TB (4)SEAGATE DVR/CCTV - 2TB (2) WD - 6TB.	32010552 - COMPUTER STORAGE DEVICES	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	548,050.00	0.00	447,272.00	
06002605016 - Housing and Urban Development (General)	PROCUREMENT OF (4)PANASONIC INTERCOM PABX Networking Devices for office use.	32010553 - NETWORKING DEVICES/PERIPHERALS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	1,152,600.00	0.00	1,460,480.00	
06002605017 - Housing and Urban Development (General)	PROCUREMENT OF (1) Camera CANON - X40 CANCORDER CAMERA FOR OPERATIONAL USE	32010554 - CAMERAS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	850,000.00	638,450.00	636,300.00	684,600.00	
06002605018 - Housing and Urban Development (General)	PROCUREMENT OF 45 CHAIRS (25)OFFICE CHAIR (20)VISITORS CHAIR WITH BACK REST FOR STAFF USE.	32010601 - CHAIRS	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	678,000.00	0.00	1,414,840.00	
06002605019 - Housing and Urban Development (General)	PROCUREMENT OF 17 Tables (15) SMALL OFFICE TABLE (2)WOODEN CONFERENCE TABLE FOR USE IN THE AGE	32010602 - TABLES	70661 - HOUSING AND COMMUNITY AMENITIES NA	62742100 - State wide	0.00	1,762,800.00	0.00	1,751,435.00	
06002605020 - Housing and Urban Development (General)	PROCUREMENT OF 24 Safes File Cabinet Cupboard (1								

130031811007 - Reform of Government and Governance (General)	Purchase of Eight Nos HP Desktop Computer @N 302,400.00 each	32010501 - COMPUTERS	70331 - LAW COURTS	62742100 - State wide	1,086,144.00	7,028,600.00	0.00	7,382,550.00
130031811008 - Reform of Government and Governance (General)	Purchase of Three Nos Dell Laptop @N 1,654,450.00 each	32010502 - PRINTERS	70331 - LAW COURTS	62742100 - State wide	408,845.00	3,955,000.00	0.00	3,993,500.00
130031811009 - Reform of Government and Governance (General)	Purchase of Ten Nos HP Lasejet Printers @N 399,350.00 each	32010503 - SCANNERS	70331 - LAW COURTS	62742100 - State wide	79,198.00	1,050,900.00	0.00	1,916,880.00
130031811010 - Reform of Government and Governance (General)	Purchase of one (1) No of Scramming Machine @N 1,916,880.00 each	32010504 - FAX MACHINE	70331 - LAW COURTS	62742100 - State wide	926,100.00	0.00	0.00	0.00
130031811011 - Reform of Government and Governance (General)	Purchase of Two (2) Nos of Sharp KW 5050W Photocopier @N 3,398,800.00 each	32010505 - PHOTOCOPIERS	70331 - LAW COURTS	62742100 - State wide	0.00	7,209,400.00	0.00	6,389,600.00
130031811012 - Reform of Government and Governance (General)	Purchase of One (1) No of Sharp DX-2500N Photocopiers @N 1,768,550.00	32010505 - PHOTOCOPIERS	70331 - LAW COURTS	62742100 - State wide	0.00	0.00	0.00	1,768,550.00
130031811013 - Reform of Government and Governance (General)	Purchase of One (1) No of Shredding Machine @N 741,650.00	32010507 - SHREDDING MACHINES	70331 - LAW COURTS	62742100 - State wide	0.00	734,500.00	0.00	741,650.00
130031811014 - Reform of Government and Governance (General)	Purchase of Two (2) Nos of Big Spiral Binding Machine @N 39,935.00 each	32010509 - BINDING EQUIPMENT	70331 - LAW COURTS	62742100 - State wide	0.00	117,520.00	0.00	79,870.00
130031811015 - Reform of Government and Governance (General)	Purchase of Two (2) Nos of Small Spiral Binding Machine @N 19,397.00 each	32010509 - BINDING EQUIPMENT	70331 - LAW COURTS	62742100 - State wide	0.00	0.00	0.00	38,794.00
130031811016 - Reform of Government and Governance (General)	Purchase of Eight (8) Nos of UPS 750VA @N193,970.00 each	32010551 - UPS/INVERTERS	70331 - LAW COURTS	62742100 - State wide	0.00	1,072,390.34	0.00	1,551,760.00
130031811017 - Reform of Government and Governance (General)	Procurement of Thirty (30) FLAGGY MF Devices	32010552 - COMPUTER STORAGE DEVICES	70331 - LAW COURTS	62742100 - State wide	0.00	437,875.00	0.00	798,700.00
130031811018 - Reform of Government and Governance (General)	Procurement of Forty Seven (47) PEN FLASH DEVICES	32010555 - OTHER EQUIPMENTS	70331 - LAW COURTS	62742100 - State wide	493,403.54	2,104,585.45	0.00	1,936,013.50
130031811019 - Reform of Government and Governance (General)	Purchase of Eight (8) Nos of 6 SEATER Chairs	32010601 - CHAIRS	70331 - LAW COURTS	62742100 - State wide	0.00	2,309,720.00	0.00	711,984.00
130031811020 - Reform of Government and Governance (General)	Purchase of Eight (8) Nos of Senator Rotating Chairs @N102,690.00 each	32010601 - CHAIRS	70331 - LAW COURTS	62742100 - State wide	905,120.00	0.00	0.00	821,520.00
130031811021 - Reform of Government and Governance (General)	Purchase of Twelve (12) Nos of Visitor Chairs @N57,050.00 each	32010601 - CHAIRS	70331 - LAW COURTS	62742100 - State wide	0.00	0.00	0.00	684,600.00
130031811022 - Reform of Government and Governance (General)	Purchase of Eight (8) Nos of High Back office arm Chairs @N77,588.00 each	32010601 - CHAIRS	70331 - LAW COURTS	62742100 - State wide	0.00	0.00	0.00	620,704.00
130031811023 - Reform of Government and Governance (General)	Purchase of One Receptionist 5 Chair & Center Table @N273,840.00	32010601 - CHAIRS	70331 - LAW COURTS	62742100 - State wide	0.00	0.00	0.00	273,840.00
130031811024 - Reform of Government and Governance (General)	Procurement of Twenty (20) OFFICE ables	32010602 - TABLES	70331 - LAW COURTS	62742100 - State wide	1,267,168.00	3,051,000.00	0.00	2,672,222.00
130031811025 - Reform of Government and Governance (General)	Purchase of Five (5) Nos of GUBAB4 Drawer Fire Proof Cabinets @N616,995.75 each	32010603 - SAFES/ FILE CABINETS/ CUPOARDS	70331 - LAW COURTS	62742100 - State wide	197,995.00	1,421,500.00	0.00	3,084,978.76
130031811026 - Reform of Government and Governance (General)	Purchase of Eight (8) Nos of Samsung Television Sets @N 158,599.00 each	32010604 - TELEVISION SETS	70331 - LAW COURTS	62742100 - State wide	624,523.80	1,020,616.00	0.00	1,268,792.00
130031811027 - Reform of Government and Governance (General)	Purchase of Five (5) Nos of Haier Thermocool 1.5 HP Split AC @N 251,020.00 each	32010606 - AIR CONDITIONER	70331 - LAW COURTS	62742100 - State wide	0.00	3,629,108.00	0.00	1,255,100.00
130031811028 - Reform of Government and Governance (General)	Purchase of Three (3) Nos of KENSTAR 3 HP Floor Standing Air @N 474,762.30 each	32010606 - AIR CONDITIONER	70331 - LAW COURTS	62742100 - State wide	1,312,424.00	0.00	0.00	2,024,286.89
130031811029 - Reform of Government and Governance (General)	Purchase of Three (3) Nos of LG 1 HP Window Unit @N 138,208.50 each	32010606 - AIR CONDITIONER	70331 - LAW COURTS	62742100 - State wide	0.00	0.00	0.00	405,625.50
130031811030 - Reform of Government and Governance (General)	Purchase of Four (4) Nos of 3 Glass/Wooden Door Bookshelves @N 171,150.00 each	32010608 - SHELVES	70331 - LAW COURTS	62742100 - State wide	0.00	678,000.00	0.00	684,600.00
130031811031 - Reform of Government and Governance (General)	Purchase of Four (4) Nos of Haier Thermocool HR-142 RC Fridge @N 133,282.49 each	32010610 - REFRIGERATORS	70331 - LAW COURTS	62742100 - State wide	543,072.00	1,338,380.40	0.00	533,129.97
130031811032 - Reform of Government and Governance (General)	Purchase of Two (2) Nos of Haier Thermocool 456L MDR/5 Fridge @N 815,815.00 each	32010610 - REFRIGERATORS	70331 - LAW COURTS	62742100 - State wide	0.00	0.00	0.00	1,631,630.00
130031811033 - Reform of Government and Governance (General)	Purchase of 2 units of security devices and Installations	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70331 - LAW COURTS	62742100 - State wide	0.00	264,058.40	0.00	0.00

031805100100	JUDICIARY (OGUN STATE HIGH COURT)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
031805100100					32,776,500.00	358,075,115.30	42,776,090.00	802,384,550.92
130031851001 - Reform of Government and Governance (General)	Construction and Renovation of office buildings in Abekuta Judicial Division	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70331 - LAW COURTS	62710200 - ABEOKUTA SD	17,526,000.00	28,269,612.77	12,231,080.00	257,926,137.76
130031851002 - Reform of Government and Governance (General)	Construction and Renovation of office buildings at Sagamu Judicial Division	32010102 - LAND & BUILDINGS - RESIDENTIAL	70331 - LAW COURTS	62722000 - SAGAMU	5,339,000.00	28,967,550.44	757,000.00	31,531,535.44
130031851003 - Reform of Government and Governance (General)	Construction and Renovation of office buildings at Ota Judicial Division	32010102 - LAND & BUILDINGS - RESIDENTIAL	70331 - LAW COURTS	62730300 - ADO-ODO/OT	0.00	29,665,487.13	7,091,650.00	32,236,266.21
240031851004 - Demographic Dividend	Construction and Renovation of office buildings at Ijebu-Ode Judicial Division	32010102 - LAND & BUILDINGS - RESIDENTIAL	70331 - LAW COURTS	62721100 - IJEBU ODE	0.00	0.00	0.00	18,116,099.17
240031851005 - Demographic Dividend	Construction and Renovation of office buildings at Ijaro Judicial Division	32010102 - LAND & BUILDINGS - RESIDENTIAL	70331 - LAW COURTS	62730400 - YEWA NORTH	0.00	0.00	0.00	18,116,099.18
230031851006 - Monitoring and Evaluation	Cost of M&E for the Construction and Renovation of office buildings at Court Divisions across the State	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70331 - LAW COURTS	62742100 - State wide	0.00	0.00	0.00	900,968.62
130031851007 - Reform of Government and Governance (General)	Renovation of Residential quarters at Abekuta Judicial Division	32010102 - LAND & BUILDINGS - RESIDENTIAL	70331 - LAW COURTS	62710200 - ABEOKUTA SD	0.00	7,443,317.02	0.00	9,455,069.98
130031851008 - Reform of Government and Governance (General)	Renovation of Residential quarters at Sagamu Judicial Division	32010102 - LAND & BUILDINGS - RESIDENTIAL	70331 - LAW COURTS	62720000 - SAGAMU	0.00	8,055,116.17	326,300.00	9,797,370.19
130031851009 - Reform of Government and Governance (General)	Renovation of Residential quarters at Ota Judicial Division	32010102 - LAND & BUILDINGS - RESIDENTIAL	70331 - LAW COURTS	62730300 - ADO-ODO/OT	0.00	8,233,916.81	740,050.00	9,728,959.83
130031851010 - Reform of Government and Governance (General)	Renovation of Residential quarters at Ijebu-Ode Judicial Division	32010102 - LAND & BUILDINGS - RESIDENTIAL	70331 - LAW COURTS	62721100 - IJEBU ODE	0.00	0.00	0.00	9,728,959.83
230031851011 - Monitoring and Evaluation	Cost of M&E for the renovation of quarters in all Judicial Divisions across the State	32010102 - LAND & BUILDINGS - RESIDENTIAL	70331 - LAW COURTS	62742100 - State wide	0.00	0.00	0.00	220,842.60
130031851012 - Reform of Government and Governance (General)	REPAIRS OF HIGH COURT LIBRARY, OTA	32010152 - LAND & BUILDINGS - LIBRARIES	70331 - LAW COURTS	62730300 - ADO-ODO/OT	0.00	5,525,503.00	0.00	5,578,783.72
130031851013 - Reform of Government and Governance (General)	REPAIRS OF HIGH COURT LIBRARY, SAGAMU	32010152 - LAND & BUILDINGS - LIBRARIES	70331 - LAW COURTS	62722000 - SAGAMU	0.00	5,774,999.47	0.00	5,831,216.28
230031851014 - Monitoring and Evaluation	Cost of M&E for the Repair of Library at all Court Divisions across the State	32010152 - LAND & BUILDINGS - LIBRARIES	70331 - LAW COURTS	62742100 - State wide	0.00	0.00	0.00	65,094.05
130031851015 - Reform of Government and Governance (General)	PROVISION OF 4 IN NO PERKINS-20 KWV/AGG/SOUND PROOF GENERATOR FOR ILARU JUDICIAL DIVISION, IJE	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	62742100 - State wide	0.00	5,618,699.00	0.00	15,969,436.00
130031851016 - Reform of Government and Governance (General)	PROVISION OF 10 UNITS OF HAIER THERMOCOOL 1.5 HP SPLIT AC @N 251,020.00 EACH	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	62742100 - State wide	990.00	13,293,320.00	3,569,000.00	7,041,681.50
130031851017 - Reform of Government and Governance (General)	PURCHASE OF 10 UNITS OF HAIER THERMOCOOL TEC 4000ES HUSTLER/3 SKVA/3 0KW GENERATOR FOR ALL	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	62742100 - State wide	0.00	0.00	0.00	2,575,237.00
130031851018 - Reform of Government and Governance (General)	PROVISION FOR 10 UNITS OF TOYOTA-Corolla-2.0 ATIS(SPV) FOR 10 PROPOSED MAGISTRATES WHO WILL B	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	62742100 - State wide	0.00	140,475,242.02	0.00	194,076,756.77
130031851019 - Reform of Government and Governance (General)	PURCHASE OF 30 UNITS OF HP 290 G2--DUAL CORE M1, 4GB RAM, 500GB HDD, 19", MONITOR,DVDR, WI	32010501 - COMPUTERS	70331 - LAW COURTS	62742100 - State wide	0.00	2,090,500.00	432,000.00	9,360,000.00
130031851020 - Reform of Government and Governance (General)	PURCHASE OF 30 UNITS OF HP PRO ONE 400--ALL-IN-ONE Desktop INTEL CORE I3, 500GB HDD, 4GB RAM, 20	32010501 - COMPUTERS	70331 - LAW COURTS	62742100 - State wide	0.00	2,118,750.00	1,558,000.00	11,520,000.00
130031851021 - Reform of Government and Governance (General)	PURCHASE OF 30 UNITS OF HP PAVILION 590 - CORE I5,8GB RAM, 16GB INTEL OPTANE/2TB HDD, DVDR, WI	32010501 - COMPUTERS	70331 - LAW COURTS	62742100 - State wide	0.00	2,260,000.00	0.00	9,072,000.00
130031851022 - Reform of Government and Governance (General)	PURCHASE OF 20 UNITS OF DELL INSPIRON22-3275-ALL-IN ONE INTEL DUAL CORE, 2.60GHZ,4GB RAM, 1TB H	32010501 - COMPUTERS	70331 - LAW COURTS	62710200 - ABEOKUTA SD	0.00	2,429,500.00	0.00	5,040,000.00
130031851023 - Reform of Government and Governance (General)	PROVISION OF 20 UNITS OF LENOVO M10-10 J AGRAM,64GBROM FOR USE BY PROPOSED MAGISTRATES	32010501 - COMPUTERS	70331 - LAW COURTS	62742100 - State wide	0.00	2,576,400.00	850,000.00	3,879,400.00
130031851024 - Reform of Government and Governance (General)	PROVISION OF 12 UNITS OF APPLE IPAD AIR/2021-256GB ROM/16GB RAM/WIFI ONLY FOR PROPOSED HDN.	32010501 - COMPUTERS	70331 - LAW COURTS	62742100 - State wide	0.00	3,254,400.00	1,868,000.00	6,572,160.00
130031851025 - Reform of Government and Governance (General)	PROVISION OF 10 UNITS OF HP 15-CELEBRN, 2.36GH, 11.5", 4GB RAM, 500GB HDD, WIN10/DVDR FOR D	32010501 - COMPUTERS	70331 - LAW COURTS	62742100 - State wide	0.00	2,800,000.00	0.00	2,681,350.00
130031851026 - Reform of Government and Governance (General)	PROVISION FOR 15 UNITS OF HP SMART TANK 515 - WIRELESS/ALL-IN-ONE PRINTER FOR THE USE OF 12 PRO	32010502 - PRINTERS	70331 - LAW COURTS	62742100 - State wide	1,630,000.00	678,000.00	0.00	2,995,125.00
130031851027 - Reform of Government and Governance (General)	PROVISION OF 25 UNITS OF HP LASERJET PRO M102A-17A FOR USE IN ALL THE THREE SENATORIAL DISTRICT	32010502 - PRINTERS	70331 - LAW COURTS	62742100 - State wide	0.00	847,500.00	500,000.00	2,282,000.00
130031851028 - Reform of Government and Governance (General)	PROVISION OF 25 UNITS OF HP-LASERJET PRO 400 M401D FOR USE ACROSS THE STATE.	32010502 - PRINTERS	70331 - LAW COURTS	62742100 - State wide	0.00	1,130,000.00	0.00	9,570,137.50
130031851029 - Reform of Government and Governance (General)	PROVISION OF 10 UNITS HP SCANJET PRO-2500-F1/FLAT BED FOR USE ACROSS THE THREE SENATORIAL DIS	32010503 - SCANNERS	70331 - LAW COURTS	62742100 - State wide	0.00	2,090,500.00	0.00	2,167,900.00
130031851030 - Reform of Government and Governance (General)	PROVISION OF 10 UNITS OF SHARP MF-A9 6020V FOR USE ACROSS THE THREE SENATORIAL DISTRICTS	32010505 - PHOTOCOPIERS	70331 - LAW COURTS	62742100 - State wide	868,000.00	2,938,000.00	0.00	4,678,100.00
130031851031 - Reform of Government and Governance (General)	PROVISION OF 10 UNITS OF SHARP AR6020 MONO PHOTOCOPIER FOR USE IN ALL THE THREE SENATORIAL	32010505 - PHOTOCOPIERS	70331 - LAW COURTS	62742100 - State wide	0.00	3,051,000.00	0.00	4,107,600.00
130031851032 - Reform of Government and Governance (General)	PROVISION OF 10 UNITS PAPER SHREDDER MACHINE - SANVO SB520C FOR USE IN ALL THE THREE SENATOR	32010507 - SHREDDING MACHINES	70331 - LAW COURTS	62742100 - State wide	0.00	226,000.00	0.00	228,200.00
130031851033 - Reform of Government and Governance (General)	PROVISION OF 1 UNIT ACER 3000 LUMENS PROJECTOR FOR USE AT ABEOKUTA JUDICIAL DIVISION.	32010508 - PROJECTORS	70331 - LAW COURTS	62710200 - ABEOKUTA SD	0.00	0.00	0.00	993,645.00
130031851034 - Reform of Government and Governance (General)	PROVISION OF 3 UNITS OF HP PROLIANT ML30 G10 XEON E-2124-32GB/2TB HDD FOR USE OF E-REGISTRY/E	32010550 - ROUTERS/SWITCHES	70331 - LAW COURTS	62710200 - ABEOKUTA SD	0.00	0.00	0.00	2,909,550.00
130031851035 - Reform of Government and Governance (General)	PROVISION OF 5 UNITS OF TP-LINK-WIRELESS ROUTER FOR USE OF E-REGISTRY/E-PROBATE/E-LIBRARY AT	32010550 - ROUTERS/SWITCHES	70331 - LAW COURTS	62710200 - ABEOKUTA SD	0.00	0.00	0.00	60,473.00
130031851036 - Reform of Government and Governance (General)	PROVISION OF 7 UNITS OF CNET WIRELESS BATTERY BOARD ROUTER FOR E-REGISTRY/E-PROBATE/E-LIBRA	32010550 - ROUTERS/SWITCHES	70331 - LAW COURTS	62710200 - ABEOKUTA SD	0.00	0.00	0.00	107,824.50
130031851037 - Reform of Government and Governance (General)	PROVISION OF 8 UNITS OF LINKSYS WIRELESS N ROUTER-E1200ME FOR E-REGISTRY/E-PROBATE/E-LIBRA	32010550 - ROUTERS/SWITCHES	70331 - LAW COURTS	62710200 - ABEOKUTA SD	0.00	0.00	0.00	68,460.00
130031851038 - Reform of Government and Governance (General)	PROVISION OF 2 UNITS OF HP PROLIANT DL180 i 10 4210R-16GB-RSSFF/500W FOR USE AT ABEOKUTA JUDI	32010550 - ROUTERS/SWITCHES	70331 - LAW COURTS	62710200 - ABEOKUTA SD	0.00	0.00	0.00	3,308,900.00
130031851039 - Reform of Government and Governance (General)	PROVISION OF 10 UNITS DINK 16 PORT SWITCH - FOR USE AT ABEOKUTA JUDICIAL DIVISION	32010550 - ROUTERS/SWITCHES	70331 - LAW COURTS	62710200 - ABEOKUTA SD	0.00	0.00	0.00	114,100.00
130031851040 - Reform of Government and Governance (General)	PROVISION OF 10 UNITS OF 3 COM 24 PORT SWITCH-- FOR USE AT ABEOKUTA JUDICIAL DIVISION	32010550 - ROUTERS/SWITCHES	70331 - LAW COURTS	62710200 - ABEOKUTA SD	0.00	0.00	0.00	171,150.00
130031851041 - Reform of Government and Governance (General)	PROVISION OF 10 UNITS OF HP 1000 24 PORT SWITCH-- FOR USE AT ABEOKUTA JUDICIAL DIVISION	32010550 - ROUTERS/SWITCHES	70331 - LAW COURTS	62710200 - ABEOKUTA SD	0.00	0.00	0.00	373,840.00
130031851042 - Reform of Government and Governance (General)	PURCHASE OF 20 UNITS OF BLUE GATE - 650KVA FOR USE ACROSS THE THREE SENATORIAL DISTRICTS	32010551 - UPS/INVERTERS	70331 - LAW COURTS	62742100 - State wide	0.00	423,750.00	0.00	707,420.

130031851065 - Reform of Government and Governance (General)	PURCHASE OF 20 UNITS OF UNDERNEATH VEHICLE SCANNER FOR USE IN ALL THE THREE SENATORIAL DIVISIONS	32010555 - OTHER EQUIPMENTS	70331 - LAW COURTS	62742100 - State wide	0.00	395,500.00	0.00	1,232,280.00
130031851066 - Reform of Government and Governance (General)	PURCHASE OF 50 UNITS OF FIREX SMOKE ALARM FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010555 - OTHER EQUIPMENTS	70331 - LAW COURTS	62742100 - State wide	0.00	407,048.60	0.00	399,350.00
130031851067 - Reform of Government and Governance (General)	PROVISION OF 5 UNITS OF REALTIME CCTV CAMERA DL-GT900-IR FOR USE AT ABEOKUTA JUDICIAL DIVISION	32010555 - OTHER EQUIPMENTS	70331 - LAW COURTS	62710200 - ABEOKUTA SD	0.00	452,000.00	0.00	865,334.40
130031851068 - Reform of Government and Governance (General)	PROVISION FOR 50 UNITS OF 9KG DCP FIRE EXTINGUISHER FOR USE ACROSS THE THREE SENATORIAL DISTRICTS	32010555 - OTHER EQUIPMENTS	70331 - LAW COURTS	62742100 - State wide	0.00	452,000.00	0.00	513,450.00
130031851069 - Reform of Government and Governance (General)	PURCHASE OF 100 UNITS OF 6KG DCP FIRE EXTINGUISHER FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010555 - OTHER EQUIPMENTS	70331 - LAW COURTS	62742100 - State wide	0.00	565,000.00	0.00	456,480.00
130031851070 - Reform of Government and Governance (General)	PROVISION OF 50 UNITS FIRE ALARM FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010555 - OTHER EQUIPMENTS	70331 - LAW COURTS	62742100 - State wide	0.00	565,000.00	0.00	285,250.00
130031851071 - Reform of Government and Governance (General)	PROVISION OF 20 UNITS FINGER PRINT ATTENDANT FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010555 - OTHER EQUIPMENTS	70331 - LAW COURTS	62742100 - State wide	0.00	565,000.00	0.00	1,141,000.00
130031851072 - Reform of Government and Governance (General)	PROVISION OF 20 UNITS OF OFFICE TABLE BELT STAINLESS 3/8 DIAMENTION FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010555 - OTHER EQUIPMENTS	70331 - LAW COURTS	62742100 - State wide	0.00	1,830,600.00	0.00	570,000.00
130031851073 - Reform of Government and Governance (General)	PROVISION OF 100 UNITS FILE TRAYS-THREE STEPS FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010555 - OTHER EQUIPMENTS	70331 - LAW COURTS	62742100 - State wide	0.00	678,000.00	0.00	570,500.00
130031851074 - Reform of Government and Governance (General)	PROVISION OF 10 UNITS LAMINATING MACHINE FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010555 - OTHER EQUIPMENTS	70331 - LAW COURTS	62742100 - State wide	0.00	0.00	0.00	228,200.00
130031851075 - Reform of Government and Governance (General)	PROVISION OF 10 UNITS SPIRAL BINDING-SMALL FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010555 - OTHER EQUIPMENTS	70331 - LAW COURTS	62742100 - State wide	0.00	0.00	0.00	193,970.00
130031851076 - Reform of Government and Governance (General)	PROVISION OF 10 UNITS SPIRAL BINDING-BIG FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010555 - OTHER EQUIPMENTS	70331 - LAW COURTS	62742100 - State wide	0.00	0.00	0.00	399,350.00
130031851077 - Reform of Government and Governance (General)	PURCHASE OF 20 UNITS OF KINGSTON FLASH DRIVE 64G FOR USE IN ABEOKUTA JUDICIAL DIVISION	32010552 - COMPUTER STORAGE DEVICES	70331 - LAW COURTS	62710200 - ABEOKUTA SD	0.00	0.00	0.00	951,280.00
130031851078 - Reform of Government and Governance (General)	PURCHASE OF 20 UNITS OF KINGSTON FLASH DRIVE 64G FOR USE IN ABEOKUTA JUDICIAL DIVISION	32010552 - COMPUTER STORAGE DEVICES	70331 - LAW COURTS	62710200 - ABEOKUTA SD	0.00	0.00	0.00	114,100.00
130031851079 - Reform of Government and Governance (General)	PROVISION OF 20 UNITS OF APC SURGE PROTECTOR EXTENSION-SPHARES/WHITE FOR USE IN ABEOKUTA JUDICIAL DIVISION	32010555 - OTHER EQUIPMENTS	70331 - LAW COURTS	62710200 - ABEOKUTA SD	0.00	0.00	0.00	114,100.00
130031851080 - Reform of Government and Governance (General)	PROVISION OF 10 UNITS OF ACCTV CAMERA & CLOUD DVR FOR USE IN ABEOKUTA JUDICIAL DIVISION	32010555 - OTHER EQUIPMENTS	70331 - LAW COURTS	62710200 - ABEOKUTA SD	0.00	0.00	0.00	969,850.00
130031851081 - Reform of Government and Governance (General)	PROVISION OF 12 UNITS OF SWIVEL EXECUTIVE CHAIR FOR PROPOSED HON. JUDGES ACROSS THE THREE SENATORIAL DISTRICTS	32010601 - CHAIRS	70331 - LAW COURTS	62742100 - State wide	0.00	621,500.00	606,000.00	1,232,280.00
130031851082 - Reform of Government and Governance (General)	PROVISION OF 50 UNITS OFFICE CHAIRS FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010601 - CHAIRS	70331 - LAW COURTS	62742100 - State wide	0.00	1,017,000.00	988,000.00	1,825,600.00
130031851083 - Reform of Government and Governance (General)	PROVISION OF 10 UNITS OF ROTATING CHAIRS FOR PROPOSED HON. JUDGES ACROSS THE THREE SENATORIAL DISTRICTS	32010601 - CHAIRS	70331 - LAW COURTS	62742100 - State wide	0.00	1,130,000.00	690,000.00	855,750.00
130031851084 - Reform of Government and Governance (General)	PROVISION OF 100 UNITS VISITORS CHAIRS FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010601 - CHAIRS	70331 - LAW COURTS	62742100 - State wide	0.00	1,412,500.00	816,000.00	5,705,000.00
130031851085 - Reform of Government and Governance (General)	PROVISION OF 15 UNITS OF SECTIONAL SOFA 5-SEATER FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010601 - CHAIRS	70331 - LAW COURTS	62742100 - State wide	0.00	2,785,000.00	4,802,500.00	4,278,750.00
130031851086 - Reform of Government and Governance (General)	PROVISION OF 20 UNITS OF EXECUTIVE OFFICE TABLE SET FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010602 - TABLES	70331 - LAW COURTS	62742100 - State wide	0.00	1,050,000.00	1,695,000.00	3,651,200.00
130031851087 - Reform of Government and Governance (General)	PROVISION OF 20 UNITS OF COFFEE OFFICE TABLE FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010602 - TABLES	70331 - LAW COURTS	62742100 - State wide	0.00	2,825,000.00	2,431,500.00	1,483,300.00
130031851088 - Reform of Government and Governance (General)	PROVISION OF 20 UNITS OF SMALL OFFICE TABLE FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010602 - TABLES	70331 - LAW COURTS	62742100 - State wide	0.00	904,000.00	0.00	912,800.00
130031851089 - Reform of Government and Governance (General)	PROVISION OF 10 UNITS OF BRD DELUXE 3PCS OFFICE SET TABLE/DESK FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010602 - TABLES	70331 - LAW COURTS	62742100 - State wide	0.00	0.00	0.00	707,420.00
130031851090 - Reform of Government and Governance (General)	PROVISION OF 50 UNITS OF COMPUTER DESKS FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010602 - TABLES	70331 - LAW COURTS	62742100 - State wide	0.00	0.00	0.00	3,822,350.00
130031851091 - Reform of Government and Governance (General)	PROVISION OF 20 UNITS OF RECEPTIONIST TABLE AND CHAIRS FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010602 - TABLES	70331 - LAW COURTS	62742100 - State wide	0.00	0.00	0.00	1,711,500.00
130031851092 - Reform of Government and Governance (General)	PROVISION OF 20 UNITS OF A LOCKER STEEL CABINET FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010603 - SAFES/ FILE CABINETS/ CLPBOARDS	70331 - LAW COURTS	62742100 - State wide	0.00	496,476.80	0.00	956,363.38
130031851093 - Reform of Government and Governance (General)	PROVISION OF 20 UNITS OF 6-LOCKER OFFICE METAL FILING CABINET FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010603 - SAFES/ FILE CABINETS/ CLPBOARDS	70331 - LAW COURTS	62742100 - State wide	0.00	791,000.00	0.00	1,602,615.52
130031851094 - Reform of Government and Governance (General)	PROVISION OF 5 UNITS OF CASH SAFE FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010603 - SAFES/ FILE CABINETS/ CLPBOARDS	70331 - LAW COURTS	62742100 - State wide	100,000.00	2,486,000.00	0.00	1,341,000.00
130031851095 - Reform of Government and Governance (General)	PROVISION OF 25 UNITS OF LG-32" TELEVISION SET FOR PROPOSED HON. JUDGES CHAMBERS AND QUARTERS	32010604 - TELEVISION SETS	70331 - LAW COURTS	62742100 - State wide	700,000.00	485,900.00	312,000.00	2,310,525.00
130031851096 - Reform of Government and Governance (General)	PROVISION OF 25 UNITS OF TV GUARDS 13AMPS FOR PROPOSED HON. JUDGES CHAMBERS AND QUARTERS	32010604 - TELEVISION SETS	70331 - LAW COURTS	62742100 - State wide	0.00	1,275,770.00	0.00	570,000.00
130031851097 - Reform of Government and Governance (General)	PROVISION OF 25 UNITS OF TV WALL BRACKETS 15"-37" FOR PROPOSED HON. JUDGES CHAMBERS AND QUARTERS	32010604 - TELEVISION SETS	70331 - LAW COURTS	62742100 - State wide	0.00	79,100.00	0.00	99,837.50
130031851098 - Reform of Government and Governance (General)	PROVISION OF 25 UNITS OF TV FURNITURE STAND (AFT) FOR PROPOSED HON. JUDGES CHAMBERS AND QUARTERS	32010604 - TELEVISION SETS	70331 - LAW COURTS	62742100 - State wide	0.00	452,000.00	0.00	1,141,000.00
130031851099 - Reform of Government and Governance (General)	PROVISION OF 10 UNITS OF LG GENCOOL INVERTER AC. -1.5HP FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010606 - AIR CONDITIONER	70331 - LAW COURTS	62742100 - State wide	0.00	4,463,500.00	4,249,475.00	2,841,078.59
130031851100 - Reform of Government and Governance (General)	PROVISION OF 10 UNITS OF HISENSE-1HP/INVERTER FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010606 - AIR CONDITIONER	70331 - LAW COURTS	62742100 - State wide	0.00	3,277,000.00	0.00	2,245,488.00
130031851101 - Reform of Government and Governance (General)	PROVISION OF 10 UNITS OF HISENSE-1HP FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010606 - AIR CONDITIONER	70331 - LAW COURTS	62742100 - State wide	0.00	372,900.00	249,475.00	1,825,600.00
130031851102 - Reform of Government and Governance (General)	PROVISION OF 5 UNITS OF LG-1HP W/1HP WINDOW UNIT FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010606 - AIR CONDITIONER	70331 - LAW COURTS	62742100 - State wide	0.00	0.00	0.00	676,042.50
130031851103 - Reform of Government and Governance (General)	PROVISION OF 30 UNITS OF LG INSTALLATION KIT+P/RES3M+1.5/2HP FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010606 - AIR CONDITIONER	70331 - LAW COURTS	62742100 - State wide	2,598,500.00	0.00	0.00	376,530.00
130031851104 - Reform of Government and Governance (General)	PROVISION OF 30 UNITS OF LG INSTALLATION KIT+1.5/2HP FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010606 - AIR CONDITIONER	70331 - LAW COURTS	62742100 - State wide	0.00	0.00	0.00	239,610.00
130031851105 - Reform of Government and Governance (General)	PROVISION OF 30 UNITS OF POWERMATIC P20C POWER PROTECTION 30AMP FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010606 - AIR CONDITIONER	70331 - LAW COURTS	62742100 - State wide	0.00	0.00	0.00	821,520.00
130031851106 - Reform of Government and Governance (General)	PROVISION FOR 12 UNITS OF OFFICE BOOKSHELF (VICTORIAN MODEL) FOR USE BY PROPOSED HON. JUDGES	32010608 - SHELVES	70331 - LAW COURTS	62742100 - State wide	315,000.00	504,113.34	380,000.00	2,036,082.55
130031851107 - Reform of Government and Governance (General)	PROVISION OF 100 UNITS OF ORL-60" CEILING FANS FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010609 - CEILING FANS	70331 - LAW COURTS	62742100 - State wide	56,000.00	1,525,500.00	0.00	2,224,950.00
130031851108 - Reform of Government and Governance (General)	PROVISION OF 20 UNITS OF OX 18" RECHARGEABLE-18" FAN FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010609 - CEILING FANS	70331 - LAW COURTS	62742100 - State wide	0.00	1,695,000.00	0.00	684,600.00
130031851109 - Reform of Government and Governance (General)	PROVISION FOR 12 UNITS OF SCANFROST FR921-100L/SINGLE FOR USE BY PROPOSED HON. JUDGES IN ALL THE THREE SENATORIAL DISTRICTS	32010610 - REFRIGERATORS	70331 - LAW COURTS	62742100 - State wide	0.00	1,890,000.00	1,040,000.00	1,601,964.00
130031851110 - Reform of Government and Governance (General)	PROVISION FOR 12 UNITS OF SCANFROST SPFD03C-BEESDIE-SOL FOR USE BY PROPOSED HON. JUDGES IN ALL THE THREE SENATORIAL DISTRICTS	32010610 - REFRIGERATORS	70331 - LAW COURTS	62742100 - State wide	0.00	798,000.00	0.00	956,440.00
130031851111 - Reform of Government and Governance (General)	PROVISION OF 4 UNITS OF GUBABI DS-133E FIREPROOF SAFE FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010650 - FIRE PROOF SAFES	70331 - LAW COURTS	62742100 - State wide	790,000.00	0.00	0.00	2,956,000.00
130031851112 - Reform of Government and Governance (General)	PROVISION OF 4 UNITS OF GUBABI DS-133E FIREPROOF SAFE FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010650 - FIRE PROOF SAFES	70331 - LAW COURTS	62742100 - State wide	0.00	1,227,095.00	0.00	1,999,032.00
130031851113 - Reform of Government and Governance (General)	PROVISION OF 4 UNITS OF FIRE POWER-4-DRAWER FIREPROOF CABINET(COMBINATION LOCK) FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010650 - FIRE PROOF SAFES	70331 - LAW COURTS	62742100 - State wide	0.00	2,474,700.00	0.00	2,344,586.13
130031851114 - Reform of Government and Governance (General)	PROVISION OF 4 UNITS OF GUBABI DS-90E FIREPROOF SAFE FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010650 - FIRE PROOF SAFES	70331 - LAW COURTS	62742100 - State wide	0.00	0.00	0.00	1,542,490.52
130031851115 - Reform of Government and Governance (General)	PROVISION OF 4 UNITS OF GUBABI 4-DRAWER FIREPROOF CABINET(COMBINATION LOCK) FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010650 - FIRE PROOF SAFES	70331 - LAW COURTS	62742100 - State wide	0.00	0.00	0.00	2,467,983.00
130031851116 - Reform of Government and Governance (General)	PROVISION OF 4 UNITS OF VALBERG FIREPROOF SAFE FR5120 FOR USE IN ALL THE THREE SENATORIAL DISTRICTS	32010650 - FIRE PROOF SAFES	70331 - LAW COURTS	62742100 - State wide	0.00	0.00	0.00	1,690,569.50

031805200100		Ogun State Customary Court of Appeal							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
Code	Project Description				000	000	000	000	
130031852001 - Reform of Government and Governance (General)	Construction of one (1 nos) office building /Provision of ICT infrastructure and Renovation of Customary Court	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70331 - LAW COURTS	62742100 - State wide	0.00	77,825,809.94	47,000,000.00	78,603,986.37	
130031852002 - Monitoring and Evaluation	M&E cost of construction of office building /Provision of ICT infrastructure and Renovation of Customary Court	32030152 - MONITORING AND EVALUATION OF CAPITAL PROJECTS	70331 - LAW COURTS	62742100 - State wide	0.00	0.00	0.00	882,605.20	
130031852003 - Reform of Government and Governance (General)	PURCHASE OF ELEPAQ SV6800E2 - 4 SKVA/KEY START AND SUMEC FIRM ECO 4990S - 3 SKVA/KEY	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	62742100 - State wide	0.00	2,818,220.00	0.00	2,923,242.00	
130031852004 - Reform of Government and Governance (General)	PURCHASE OF THIRTY (30) OF HP 250 G7 - CORE I3 LAPTOP COMPUTERS	32010501 - COMPUTERS	70331 - LAW COURTS	62742100 - State wide	0.00	4,294,000.00	0.00	7,667,520.00	
130031852005 - Reform of Government and Governance (General)	PURCHASE OF 14 HP-LASERJET P2035 FOR OPERATIONAL USE IN ALL THE CUSTOMARY COURTS ACROSS THE STATE	32010502 - PRINTERS	70331 - LAW COURTS	62742100 - State wide	0.00	3,051,000.00	0.00	4,119,010.00	
130031852006 - Reform of Government and Governance (General)	PURCHASE OF 2 HP SCANJET - 8500 F2C OCK FOR TWO CUSTOMARY COURTS	32010503 - SCANNERS	70331 - LAW COURTS	62742100 - State wide	0.00	305,100.00	0.00	3,833,760.00	
130031852007 - Reform of Government and Governance (General)	PURCHASE OF 10 SHARP REPLACEMENT FOR SE323M E1 - AIR-8023WV/ADF AND CANON IMAGE RUNNER - 2300	32010505 - PHOTOCOPIERS	70331 - LAW COURTS	62742100 - State wide	0.00	3,164,000.00	0.00	5,077,450.00	
130031852008 - Reform of Government and Governance (General)	PURCHASE OF 10 PAPER SHREDDER MACHINE - NEXEL AUTO/200MM PAPER/CD/CREDIT CARD FOR USE IN THE CUSTOMARY COURTS	32010507 - SHREDDING MACHINES	70331 - LAW COURTS	62742100 - State wide	0.00	2,147,000.00	0.00	2,966,600.00	
130031852009 - Reform of Government and Governance (General)	PURCHASE OF 6 VIEWSONIC PR0980WU1L - 5500 LUMENS, HDMI, VGA, AV FOR OPERATIONAL USE IN THE CUSTOMARY COURTS	32010508 - PROJECTORS	70331 - LAW COURTS	62742100 - State wide	0.00	1,062,200.00	0.00	3,162,852.00	
130031852010 - Reform of Government and Governance (General)	PURCHASE OF 14 BLUEGATE ELITE PRO - 653VA/BG FOR THE USE OF OUR CUSTOMARY COURTS ACROSS THE STATE	32010551 - UPS/INVERTERS	70331 - LAW COURTS	62742100 - State wide	0.00	673,681.14	0.00	607,120.00	
130031852011 - Reform of Government and Governance (General)	PURCHASE OF 150 ROTATING CHAIR, VISITORS CHAIR AND OFFICE CHAIR FOR OPERATIONAL USE IN ALL OUR CUSTOMARY COURTS	32010601 - CHAIRS	70331 - LAW COURTS	62742100 - State wide	0.00	2,203,500.00	0.00	8,956,850.00	
130031852012 - Reform of Government and Governance (General)	PURCHASE OF 110 EXECUTIVE OFFICE TABLE 5FT, OFFICE COFFEE TABLE AND COMPUTER DESK FOR OPERATIONAL USE IN ALL OUR CUSTOMARY COURTS	32010602 - TABLES	70331 - LAW COURTS	62742100 - State wide	0.00	1,130,000.00	0.00	12,790,610.00	
130031852013 - Reform of Government and Governance (General)	PURCHASE OF 45 GUBABI DS-133E FIREPROOF SAFE AND ULTIMATE DS-130 FIREPROOF SAFE FOR USE IN OUR CUSTOMARY COURTS	32010603 - SAFES/ FILE CABINETS/ CLPBOARDS	70331 - LAW COURTS	62742100 - State wide	0.00	2,184,493.40	0.00	18,748,763.67	
130031852014 - Reform of Government and Governance (General)	PURCHASE OF 40 LG - 43" AND SAMSUNG - 32"LED FOR USE IN OUR CUSTOMARY COURTS	32010604 - TELEVISION SETS	70331 - LAW COURTS	62742100 - State wide	0.00	1,582,000.00	0.00	7,690,340.00	
130031852015 - Reform of Government and Governance (General)	PURCHASE 60 HISENSE -2HP, SCANFROST -1HP/SPLIT/INVERTER AND HAIER THERMOCOOL - 1 SHP SPLIT FLAT TV	32010606 - AIR CONDITIONER	70331 - LAW COURTS	62742100 - State wide	0.00	3,051,000.00	0.00	14,558,931.80	
130031852016 - Reform of Government and Governance (General)	PURCHASE OF 3 GLASS WOODEN DOOR BOOKSHELVES	32010608 - SHELVES	70331 - LAW COURTS	62742100 - State wide	0.00	1,680,378.00	0.00	2,567,250.00	
130031852017 - Reform of Government and Governance (General)	PURCHASE OF								

130032601017 - Reform of Government and Governance (General)	Purchase of 50 units office Chairs for law officers in Headquarter and our zonal office	32010601 - CHAIRS	70331 - LAW COURTS	62742100 - State wide	0.00	9,356,351.00	0.00	7,302,400.00
130032601018 - Reform of Government and Governance (General)	Purchase of (50) units small office table - Headquarter and Ijebu Ode Zonal office	32010602 - TABLES	70331 - LAW COURTS	62742100 - State wide	0.00	8,102,100.00	0.00	3,780,250.00
130032601019 - Reform of Government and Governance (General)	Purchase of (4) units of drawer fire proof cabinet (digital lock) for finance and account and office of the AG in	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70331 - LAW COURTS	62742100 - State wide	450,000.00	4,048,196.75	0.00	2,344,586.13
130032601020 - Reform of Government and Governance (General)	Purchase of 10 units of LG Television sets 8 in Headquarter and 2 in our Ijebu ode zonal office	32010604 - TELEVISION SETS	70331 - LAW COURTS	62742100 - State wide	0.00	2,101,800.00	0.00	1,398,866.00
130032601021 - Reform of Government and Governance (General)	Purchase of (30) units of Hisense 1.5 HP AC for some offices in Headquarter	32010605 - AIR CONDITIONER	70331 - LAW COURTS	62742100 - State wide	9,497,030.00	9,278,430.00	0.00	4,676,538.46
130032601022 - Reform of Government and Governance (General)	Purchase of (30) units century 187 standing fan - 25 in Headquarter and 5 in our zonal office (3 Ijebu Ode a	32010609 - CEILING FANS	70331 - LAW COURTS	62742100 - State wide	0.00	1,865,065.00	0.00	616,140.00
130032601023 - Reform of Government and Governance (General)	Purchase of 15 units LG single door refrigerator - 13 in Headquarter and 2 at Ijebu Ode zonal office	32010610 - REFRIGERATORS	70331 - LAW COURTS	62742100 - State wide	0.00	4,381,902.00	0.00	3,902,220.00
130032601024 - Reform of Government and Governance (General)	Cost for Research into efficiency & Effectiveness in the way law officers attends to government business	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	62742100 - State wide	0.00	11,299,393.60	0.00	0.00

032600200100		Ogun State Road Safety Advisory Council (Ministry of Justice)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,998,193.67</b>	
170032602001 - Road (General)	PROCUREMENT OF ONE (1) TOYOTA - Avenis	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	23,138,679.72	
170032602002 - Road (General)	PURCHASE OF 2 ASUS ZENBOOK 13 - CORE I3 LAPTOP COMPUTERS	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	1,061,127.72	
170032602003 - Road (General)	PURCHASE OF HP-LASERJET P2035 PRINTERS	32010502 - PRINTERS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	399,350.00	
170032602004 - Road (General)	PURCHASE OF CANON EOS 13000 1 - 8MP SLR CAMERA	32010554 - CAMERAS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	211,085.00	
170032602005 - Road (General)	PURCHASE OF ONE (1) 18-COMPARTMENT/WORKERS' LOCKERS	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	187,951.23	

046302100100		Lagos-Ogun Joint Development Commission							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>0.00</b>	<b>78,105,761.51</b>	<b>0.00</b>	<b>78,105,761.51</b>	
130046321001 - Reform of Government and Governance (General)	REHABILITATION OF OFFICE BUILDING	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	9,266,351.81	0.00	6.00	
130046321002 - Reform of Government and Governance (General)	Provision of 25 UNITS OF HP 22"/22"/HDMI/VEGA SEAGATE DVR/CCTV. CRUCIAL 8X500 - 480GB	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	10,603,252.17	0.00	2,508,489.50	
130046321003 - Reform of Government and Governance (General)	PURCHASE OF 1 UNIT OF ELEMEX SHS300E-4 - 8KVVA/POWER GENERATING SETS	32010305 - POWER GENERATING SETS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	13,560,200.73	0.00	968,709.00	
130046321004 - Reform of Government and Governance (General)	PURCHASE OF 1 HYUNDAI H-1 MINI BUS, 12 SEATER, 2.4 GL, MT	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	11,322,600.00	0.00	19,927,000.00	
130046321005 - Reform of Government and Governance (General)	PURCHASE OF 4 UNITS DESKTOP COMPUTER	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	3,390,000.00	0.00	998,840.00	
130046321006 - Reform of Government and Governance (General)	PURCHASE OF 2 NOS HP-LASERJET P2035 PRINTERS	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	0.00	0.00	798,700.00	
130046321007 - Reform of Government and Governance (General)	PURCHASE OF 2 NOS OF SHARP-AR-6020 MONO PHOTOCOPIERS	32010505 - PHOTOCOPIERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	3,037,440.00	0.00	821,520.00	
130046321008 - Reform of Government and Governance (General)	PURCHASE OF 50 UNITS OF EATON - 850VA UPS	32010551 - UPS/INVERTERS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	661,064.54	0.00	23,792,132.00	
130046321009 - Reform of Government and Governance (General)	PURCHASE OF SUITS OF PARTS 32 EXTENSION KX-TDA 100 HYBRID NETWORKING DEVICES	32010553 - NETWORKING DEVICES/PERIPHERALS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	10,603,252.17	0.00	1,158,115.00	
130046321010 - Reform of Government and Governance (General)	PURCHASE OF 10 UNITS OF GP TANK, WINDOW BLINDS AND HPE PROLIANT DL380/DL360	32010555 - OTHER EQUIPMENTS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	6,508,800.00	0.00	6,624,082.56	
130046321011 - Reform of Government and Governance (General)	PURCHASE OF 40 NOS OF SALDON CHAIRS	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	3,390,000.00	0.00	3,605,560.00	
130046321012 - Reform of Government and Governance (General)	PURCHASE OF 20NOS EXECUTIVE TABLES	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	2,260,000.00	0.00	6,503,700.00	
130046321013 - Reform of Government and Governance (General)	PURCHASE OF ATK 3-IN-1 AND GUBABI DS-90 FIRE PROOF	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	0.00	0.00	4,203,289.97	
130046321014 - Reform of Government and Governance (General)	PURCHASE OF 30 NOS OF LG 43"	32010604 - TELEVISION SETS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	0.00	0.00	3,291,785.00	
130046321015 - Reform of Government and Governance (General)	PURCHASE OF 10UNITS OF HISENSE -1HP	32010606 - AIR CONDITIONER	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	1,469,000.00	0.00	1,825,600.00	
130046321016 - Reform of Government and Governance (General)	PURCHASE OF 6 NOS OF LG 304 AND C-WAY EXECUTIVE 58B15HL REFRIGERATORS	32010610 - REFRIGERATORS	70133 - OTHER GENERAL SERVICES	62742100 - State wide	0.00	2,034,000.00	0.00	1,608,239.50	

051300100100		Ministry of Youth & Sports							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>25,524,494.82</b>	<b>337,555,271.73</b>	<b>3,864,072.45</b>	<b>201,980,439.34</b>	
080051301001 - Youth (General)	REHABILITATION / RENOVATION OF OFFICE BUILDING	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	17,622,823.04	121,133,911.12	864,055.54	100,424,224.10	
230051301002 - Monitoring and Evaluation	M&E COST OF REHABILITATION / RENOVATION OF OFFICE BUILDING	32030152 - MONITORING AND EVALUATION OF CAPITAL	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	0.00	0.00	613,730.12	
080051301003 - Youth (General)	CONSTRUCTION OF SWIMMING POOL, LOW TENNIS COURT AND REHABILITATION OF CHILDREN PARK.	32010153 - LAND & BUILDINGS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	117,114,759.57	0.00	0.00	
240051301004 - Demographic Dividend	CONSTRUCTION OF SWIMMING POOL, LOW TENNIS COURT AND REHABILITATION OF CHILDREN PARK.	32010153 - LAND & BUILDINGS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	0.00	0.00	44,156,213.94	
230051301005 - Monitoring and Evaluation	M&E COST OF CONSTRUCTION OF SWIMMING POOL, LOW TENNIS COURT AND REHABILITATION OF CHILDREN PARK	32030152 - MONITORING AND EVALUATION OF CAPITAL	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	0.00	0.00	503,478.69	
080051301006 - Youth (General)	PURCHASE OF 20 BREATHE PROTECTIVE CAMERA DL-07900-R	32010515 - UPS/INVERTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	1,788,000.00	0.00	3,465,300.00	
080051301007 - Youth (General)	PURCHASE OF 12 FIREX SMOKE ALARM	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	0.00	0.00	95,844.00	
080051301008 - Youth (General)	PURCHASE OF 2 ELEMEX SHX8000I - 7.5KVVA/AGO/SOUND PROOF	32010305 - POWER GENERATING SETS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	1,590,750.00	2,034,000.00	0.00	5,613,720.00	
080051301009 - Youth (General)	PURCHASE OF 16 HP 15-DW1083W - INTEL PENTIUM GOLD CORE/2.4GHZ/ 4GB RAM, 128GB SSD, "15.6", W	32010501 - COMPUTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	989,300.00	14,220,485.00	276,460.00	4,343,260.00	
080051301010 - Youth (General)	PURCHASE OF 6 HP LASERJET MFP 137FNW - MONOCHROME	32010502 - PRINTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	1,024,345.00	0.00	1,130,436.00	
080051301011 - Youth (General)	PURCHASE OF 2 HP SCANJET - PRO 2500-F1/FLATBED	32010503 - SCANNERS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	0.00	0.00	433,580.00	
080051301012 - Youth (General)	PURCHASE OF 6 CANON IMAGE RUNNER - 2206 BLACK/3/4A AND SCAN	32010505 - PHOTOCOPIERS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	1,796,700.00	0.00	1,897,916.58	
080051301013 - Youth (General)	PURCHASE OF 3 ESPON 2250 - 2700 LUMENS	32010508 - PROJECTORS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	1,017,000.00	0.00	1,293,590.00	
080051301014 - Youth (General)	PURCHASE OF 21 BULGATE - 650KVVA	32010551 - UPS/INVERTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	0.00	0.00	1,497,562.50	
080051301015 - Youth (General)	PURCHASE OF 50 SAMSUNG - 32GB, KINGSTON - 128GB/50 CARD MEMORY AND SANDISK - 128GB	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	18,080.00	0.00	836,638.25	
080051301016 - Youth (General)	PURCHASE OF 20 LANDING FORM	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	2,352,855.00	44,383,906.04	305,000.00	1,415,929.20	
240051301017 - Demographic Dividend	PURCHASE OF 13 FAN NORMAL	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	0.00	0.00	716,610.62	
240051301018 - Demographic Dividend	PURCHASE OF 21 RECHARGEABLE FAN	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	0.00	0.00	202,380.53	
240051301019 - Demographic Dividend	PURCHASE OF 8 SECURITY LIGHT	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	0.00	0.00	10,319,171.33	
240051301020 - Demographic Dividend	PURCHASE OF 10 PUNCHING BAG	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	0.00	0.00	442,477.88	
240051301021 - Demographic Dividend	PURCHASE OF 12 LONG TENNIS NET(DOUBLE TYPE)	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	0.00	0.00	849,557.52	
240051301022 - Demographic Dividend	PURCHASE OF 12 LONG TENNIS NET (SQUARE TYPE)	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	0.00	0.00	1,061,946.90	
240051301023 - Demographic Dividend	PURCHASE OF 12 SECURITY LIGHT	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	0.00	0.00	4,035,398.23	
240051301024 - Demographic Dividend	PURCHASE OF 20 JUDO(GI (COMPETITION ADDIDAS)	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	0.00	0.00	442,477.88	
240051301025 - Demographic Dividend	PURCHASE 25 OF JUDO MAT	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	0.00	0.00	511,965.49	
240051301026 - Demographic Dividend	PURCHASE OF 20 GYMNASTIC MAT	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	0.00	0.00	1,088,361.59	
240051301027 - Demographic Dividend	PURCHASE OF 2 WEIGHT LIFTING BAR BELL AND DUMP BELL OR COMPLETE WEIGHT SET	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	0.00	0.00	17,504,424.78	
240051301028 - Demographic Dividend	PURCHASE OF 15 WRESTLING MAT WITH FULL COVER	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	0.00	0.00	1,125,000.00	
240051301029 - Demographic Dividend	PURCHASE OF 10 SLICERS	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	0.00	0.00	1,199,999.84	
240051301030 - Demographic Dividend	PURCHASE OF 15 LAWN MOWERS	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	0.00	0.00	1,200,000.15	
240051301031 - Demographic Dividend	PURCHASE OF 8 WOODEN CABINETS	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	0.00	0.00	8,560,000.00	
080051301032 - Youth (General)	PURCHASE OF 9 SWIVEL EXECUTIVE CHAIR AND SMALL OFFICE CHAIR	32010601 - CHAIRS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	1,069,923.90	8,814,000.00	0.00	2,818,270.00	
080051301033 - Youth (General)	PURCHASE OF 13 CONFERENCE TABLE 8 SEATERS/6SEATERS AND SMALL OFFICE TABLE	32010602 - TABLES	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	2,542,500.00	0.00	2,835,385.00	
080051301034 - Youth (General)	PURCHASE OF 17 ATK HALF GLASS FULL HEIGHT CABINET	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	808,467.88	3,243,100.00	372,300.00	3,793,156.37	
080051301035 - Youth (General)	PURCHASE OF 13 LG - 55" AND LG - 43"	32010604 - TELEVISION SETS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	464,600.00	2,542,500.00	726,544.95	3,559,920.00	
080051301036 - Youth (General)	PURCHASE OF 18 LG-720-WATTS-XBOOM-HIFI-AUDIO-SYSTEM AND LG AUD ARX-5500 WITH 2 STANDING SU	32010605 - RADIO SETS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	0.00	0.00	2,740,682.00	
080051301037 - Youth (General)	PROVISION FOR PURCHASE OF 16 HISENSE - 1.5HP SPLIT/INVERTER AND SCANPROST -2HP/SPLIT	32010606 - AIR CONDITIONER	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	397,300.00	4,689,500.00	726,287.50	4,189,752.00	
080051301038 - Youth (General)	PURCHASE OF 5 OX CEILING FANS	32010609 - CEILING FANS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	2,028,915.00	18,500.00	0.00	
080051301039 - Youth (General)	PURCHASE OF 16 LG-230 - 360W/INVERTER COMPRESSOR B S LG GC-13150 - TABLE TOP	32010610 - REFRIGERATORS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	228,475.00	1,449,000.00	464,925.00	2,456,020.00	
080051301040 - Youth (General)	PURCHASE OF 10 HISENSE - 1.5HP SPLIT/INVERTER AND SCANPROST -2HP/SPLIT	32010610 - REFRIGERATORS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	9,502,500			

080051302010 - Youth (General)	PURCHASE OF 1 LG 43" LED TV FOR MATCH REVIEW.	32010604 - TELEVISION SETS	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	214,700.00	0.00	225,918.00
080051302011 - Youth (General)	PURCHASE OF 2 HISENSE AC FOR THE OFFICE OF THE GENERAL MANAGER.	32010606 - AIR CONDITIONER	70811 - RECREATIONAL AND SPORTING SERVICES	62742100 - State wide	0.00	544,660.00	0.00	365,120.00

051300200200		Team Ogun							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>0.00</b>	<b>75,771,861.70</b>	<b>0.00</b>	<b>81,467,936.96</b>	
080051302001 - Youth (General)	Purchase of 1 Wrestling Mat	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SD	0.00	25,187,594.67	0.00	2,016,029.73	
080051302002 - Youth (General)	Purchase of 1 Basketball Upright	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SD	0.00	0.00	0.00	349,368.15	
080051302003 - Youth (General)	Purchase of 1 Landing Foam	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SD	0.00	0.00	0.00	39,884.51	
080051302004 - Youth (General)	Purchase of 1 Volleyball Post	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SD	0.00	0.00	0.00	16,155.75	
080051302005 - Youth (General)	Purchase of 5 Badminton Post	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SD	0.00	0.00	0.00	8,027.54	
080051302006 - Youth (General)	Purchase of 8 Bowling Ring	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SD	0.00	0.00	0.00	22,214,159.29	
080051302007 - Youth (General)	Purchase of 18 Football Goal Post	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SD	0.00	0.00	0.00	7,270,088.50	
080051302008 - Youth (General)	Purchase of 10 Handball Post	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SD	0.00	0.00	0.00	908,761.06	
080051302009 - Youth (General)	Purchase of 15 Hockey Goal Post	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SD	0.00	0.00	0.00	1,363,141.59	
080051302010 - Youth (General)	Provision for Rehabilitation / Repairs – Sporting Facilities	32010153 - LAND & BUILDINGS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SD	0.00	50,534,266.53	0.00	25,119,854.61	
080051302011 - Youth (General)	provision for Purchase of Construction/Provision of Sporting Facilities	32010153 - LAND & BUILDINGS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SD	0.00	0.00	0.00	22,162,466.23	

051300200300		MKO Abiola Stadium							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>2,960,000.00</b>	<b>253,951,676.18</b>	<b>1,950,000.00</b>	<b>165,478,449.47</b>	
080051302001 - Youth (General)	REHABILITATION/REPAIRS OF OFFICE BUILDING	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SD	1,940,000.00	63,686,800.00	970,000.00	24,371,760.00	
080051302002 - Youth (General)	RECONSTRUCTION OF STADIUM PERIMETER FENCE AND REPLACEMENT OF DAMAGED SPECTATOR SEATS	32010153 - LAND & BUILDINGS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SD	0.00	159,987,658.16	0.00	74,165,000.00	
080051302003 - Youth (General)	REPAIRS OF DAMAGED PORTION OF TARTAN TRACKS, CONSTRUCTION OF 2 TRAINING PITCHES & REPLACEMENT OF 2 BOREHOLES	32010153 - LAND & BUILDINGS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SD	0.00	0.00	0.00	41,806,240.00	
080051302004 - Youth (General)	COST OF M&E FOR THE UPGRADING OF THE STADIUM FACILITIES	32010153 - LAND & BUILDINGS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SD	0.00	0.00	0.00	3,308,079.62	
080051302005 - Youth (General)	INSTALLATION OF 2 BOREHOLES	32010214 - BOREHOLES & OTHER WATER FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SD	0.00	10,170,000.00	0.00	4,564,000.00	
080051302006 - Youth (General)	PURCHASE OF 4.5KVA DIESEL GENERATOR	32010305 - POWER GENERATING SETS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SD	0.00	192,100.00	0.00	0.00	
080051302007 - Youth (General)	PURCHASE OF TWO (2) HP 22 - ALL-IN-ONE, DUAL CORE, 4GB RAM, 1TB HDD, 21", WIN 10	32010501 - COMPUTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SD	0.00	485,900.00	0.00	516,000.00	
080051302008 - Youth (General)	PURCHASE OF 2 HP LASERJET 150A - BLACK/WHITE	32010502 - PRINTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SD	0.00	511,100.00	0.00	353,710.00	
080051302009 - Youth (General)	PURCHASE OF 1 SET OF SHARP - AR-7024D	32010505 - PHOTOCOPIERS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SD	0.00	610,200.00	0.00	399,350.00	
080051302010 - Youth (General)	PURCHASE OF 6 HAND CUTTERS PURCHASE OF 4 LAWN MOWERS PURCHASE & INSTALLATION OF 25 AUTON	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SD	210,000.00	12,656,000.00	980,000.00	13,577,900.00	
080051302011 - Youth (General)	PURCHASE OF 1 SET OF 7-SEATER ANGELO FABRIC COLLECTION AND 7 OFFICE CHAIRS	32010601 - CHAIRS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SD	0.00	1,197,800.00	0.00	711,984.00	
080051302012 - Youth (General)	PURCHASE OF 1 CONFERENCE TABLE 3-SEATER	32010602 - TABLES	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SD	0.00	678,000.00	0.00	290,955.00	
080051302013 - Youth (General)	PURCHASE OF 2 SETS OF 4 IRON DRAWER FILING CABINETS	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SD	0.00	169,500.00	0.00	114,100.00	
080051302014 - Youth (General)	PURCHASE OF 5 LG 32" TELEVISION	32010604 - TELEVISION SETS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SD	0.00	309,620.00	0.00	0.00	
080051302015 - Youth (General)	PURCHASE OF 6 SETS OF LG GETCOOL SPLIT 1.5 HP AIR CONDITIONERS	32010606 - AIR CONDITIONER	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SD	0.00	3,277,000.00	0.00	1,299,370.80	
080051302016 - Youth (General)	REHABILITATION OF SPORT COMPLEX	32010153 - LAND & BUILDINGS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SD	810,000.00	0.00	0.00	0.00	

051300400100		Oniba Dipo Dina Int'l Stadium Ijebu Ode							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>6,826,200.00</b>	<b>16,980,427.51</b>	<b>0.00</b>	<b>18,268,579.25</b>	
080051304001 - Youth (General)	COST OF PLANTING PALM TREES AND OTHER FLOWERS	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70811 - RECREATIONAL AND SPORTING SERVICES	62721100 - IJEBU ODE	993,000.00	1,130,000.00	0.00	1,215,722.90	
080051304002 - Youth (General)	COST OF REPLACING 2 PLUMBING PIPES IN 60 ROOMS @#4,000/EACH, WATERCLOSET IN 47 ROOMS, BRIC	32010153 - LAND & BUILDINGS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	62721100 - IJEBU ODE	2,203,200.00	6,274,212.00	0.00	6,737,347.32	
080051304003 - Youth (General)	RECONSTRUCTION OF DRAINAGES- 60M & REHABILITATION OF DILAPIDATED PERIMETER FENCE	32010209 - SEWAGE/ DRAINAGE NETWORK	70811 - RECREATIONAL AND SPORTING SERVICES	62721100 - IJEBU ODE	2,900,000.00	5,101,950.00	0.00	5,488,988.89	
080051304004 - Youth (General)	PURCHASE OF 1 HAIR THERMOCOOL TEC 1000RS - ODOGVU/8.4KVX/PTR LRG	32010305 - POWER GENERATING SETS	70811 - RECREATIONAL AND SPORTING SERVICES	62721100 - IJEBU ODE	245,000.00	610,200.00	0.00	704,168.15	
080051304005 - Youth (General)	PURCHASE OF 1 ACER PREDATOR HELIOS 300 - CORE I7/512GB SSD/GAMING LAPTOP/6GB NVIDIA/15.6"/91	32010501 - COMPUTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62721100 - IJEBU ODE	0.00	657,660.00	0.00	741,650.00	
080051304006 - Youth (General)	PURCHASE OF 1 HP OFFICEJET 7720 - AIO/WIDE FORMAT	32010502 - PRINTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62721100 - IJEBU ODE	0.00	655,400.00	0.00	119,805.00	
080051304007 - Youth (General)	PURCHASE OF 1 RICOH - MP 2501SP PHOTOCOPY MACHINE	32010505 - PHOTOCOPIERS	70811 - RECREATIONAL AND SPORTING SERVICES	62721100 - IJEBU ODE	0.00	113,000.00	0.00	627,550.00	
080051304008 - Youth (General)	PURCHASE OF FOUR (4) ROTATING CHAIRS & FIVE (5) OFFICE CHAIRS	32010601 - CHAIRS	70811 - RECREATIONAL AND SPORTING SERVICES	62721100 - IJEBU ODE	240,000.00	497,200.00	0.00	524,860.00	
080051304009 - Youth (General)	PURCHASE OF TWO (2) WORK STATION TABLES BY 6	32010602 - TABLES	70811 - RECREATIONAL AND SPORTING SERVICES	62721100 - IJEBU ODE	245,000.00	791,000.00	0.00	912,800.00	
080051304010 - Youth (General)	PROCUREMENT OF 1 GUBABI 2-DRAWER FIRE PROOF CABINET/DIGITAL LOCK	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70811 - RECREATIONAL AND SPORTING SERVICES	62721100 - IJEBU ODE	0.00	458,286.19	0.00	475,087.30	
080051304011 - Youth (General)	PROCUREMENT OF 1 BRUHM SPLIT - 1.5HP SPLIT AIRCONDITIONER	32010606 - AIR CONDITIONER	70811 - RECREATIONAL AND SPORTING SERVICES	62721100 - IJEBU ODE	0.00	203,400.00	0.00	211,085.00	
080051304012 - Youth (General)	PROCUREMENT OF FIVE (5) PANASONIC - 56" F-56X22 & FIVE (5) PANASONIC - 56" CEILING FANS	32010609 - CEILING FANS	70811 - RECREATIONAL AND SPORTING SERVICES	62721100 - IJEBU ODE	0.00	488,119.32	0.00	473,515.00	

051300400200		Gateway International Stadium Ilaro							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>2,814,300.00</b>	<b>16,858,596.23</b>	<b>1,230,000.00</b>	<b>18,137,462.68</b>	
080051304001 - Youth (General)	CORRUGATED IRON SHEET - LONG SPAM	32010153 - LAND & BUILDINGS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	62730500 - YEWA SOUTH	0.00	7,668,775.51	500,000.00	960,151.50	
080051304002 - Youth (General)	STEP-TILE - 0.45MM SQ. MTR	32010153 - LAND & BUILDINGS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	62730500 - YEWA SOUTH	0.00	0.00	0.00	2,133,670.00	
080051304003 - Youth (General)	Replacement 3 main entrance gate @800,000 each	32010153 - LAND & BUILDINGS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	62730500 - YEWA SOUTH	0.00	0.00	0.00	2,400,000.00	
080051304004 - Youth (General)	Replacement of 2 main bowl @750,000 each	32010153 - LAND & BUILDINGS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	62730500 - YEWA SOUTH	0.00	0.00	0.00	1,500,000.00	
080051304005 - Youth (General)	Replacement of 2 w0bbled goal post @700.00 per each	32010153 - LAND & BUILDINGS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	62730500 - YEWA SOUTH	225,000.00	0.00	0.00	1,400,000.00	
080051304006 - Youth (General)	Replacement of dead 500kva transformer & accessories	32010207 - ELECTRICITY TRANSMISSION NETWORK	70811 - RECREATIONAL AND SPORTING SERVICES	62730500 - YEWA SOUTH	709,300.00	4,075,000.00	500,000.00	5,202,290.48	
080051304007 - Youth (General)	PURCHASE OF 3 GUINDROS SQ - 1.5HP	32010214 - BOREHOLES & OTHER WATER FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	62730500 - YEWA SOUTH	0.00	0.00	0.00	638,960.00	
080051304008 - Youth (General)	PURCHASE OF 3 GUINDROS SQ - 1.5HP	32010214 - BOREHOLES & OTHER WATER FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	62730500 - YEWA SOUTH	500,000.00	2,000,000.00	0.00	1,500,000.00	
080051304009 - Youth (General)	PURCHASE OF 2 ELEMEX SH3200E - 2.6KVA /KEY START	32010305 - POWER GENERATING SETS	70811 - RECREATIONAL AND SPORTING SERVICES	62730500 - YEWA SOUTH	0.00	418,100.00	0.00	442,365.70	
080051304010 - Youth (General)	PURCHASE OF 1 Boxer Motor cycle	32010407 - MOTOR CYCLES	70811 - RECREATIONAL AND SPORTING SERVICES	62730500 - YEWA SOUTH	0.00	350,000.00	0.00	420,000.00	
080051304011 - Youth (General)	PURCHASE OF One (1) ACER TRAVELMATE P2 - CORE I7/256GB SSD/14"/868 RAM/WIN 10	32010501 - COMPUTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62730500 - YEWA SOUTH	0.00	0.00	0.00	376,530.00	
080051304012 - Youth (General)	PURCHASE OF PRINTER	32010502 - PRINTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62730500 - YEWA SOUTH	30,000.00	90,400.00	0.00	0.00	
080051304013 - Youth (General)	PURCHASE OF 2 CANON IMAGE RUNNER - IR2520	32010505 - PHOTOCOPIERS	70811 - RECREATIONAL AND SPORTING SERVICES	62730500 - YEWA SOUTH	200,000.00	655,400.00	0.00	798,700.00	
080051304014 - Youth (General)	PURCHASE OF 2 BLUEGATE - 650 VA METAL	32010551 - UPS/INVERTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62730500 - YEWA SOUTH	0.00	59,890.00	0.00	39,935.00	
080051304015 - Youth (General)	PURCHASE OF OTHER EQUIPMENTS	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	1,150,000.00	1,284,318.73	230,000.00	9,242,100.00	
080051304016 - Youth (General)	PURCHASE OF 3 LG - 43"	32010604 - TELEVISION SETS	70811 - RECREATIONAL AND SPORTING SERVICES	62730500 - YEWA SOUTH	0.00	101,700.00	0.00	225,918.00	
080051304017 - Youth (General)	PURCHASE OF 3 BINATONE - 18"/RCF-1855	32010609 - CEILING FANS	70811 - RECREATIONAL AND SPORTING SERVICES	62730500 - YEWA SOUTH	0.00	155,002.00	0.00	298,942.00	

051300400300		Gateway International Stadium, Sagamu							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>11,213,500.00</b>	<b>93,918,061.15</b>	<b>8,331,000.00</b>	<b>101,042,536.37</b>	
080051304001 - Youth (General)	QUEEN PALM 820 STANDS @4FT AND ABOVE @ N5,000 EACH	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	5,235,290.00	916,000.00	4,678,100.00	
080051304002 - Youth (General)	COLOQUIL PALM TREES 3800 STANDS, 4FT AND ABOVE @ 5,000 EACH	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	2,141,000.00	0.00	2,367,900.00	
080051304003 - Youth (General)	LAWN GRASS FOR THE CENTER OF ROAD 50 BAGS @ 10,000 EACH	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	565,000.00	0.00	1,141,000.00	
080051304004 - Youth (General)	MAINTENANCE : 4 months starting from the day planted and Workmanship	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	1,232,600.00	2,260,185.32	0.00	2,299,731.14	
080051304005 - Youth (General)	GROUND PREPARATION 10,800 MTR SQUARE @ .500	32010153 - LAND & BUILDINGS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	4,271,490.00	0.00	4,312,980.00	
080051304006 - Youth (General)	FUMIGATION 10,800MTR SQUARE @100	32010153 - LAND & BUILDINGS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	1,220,400.00	0.00	1,232,280.00	

080051304018 - Youth (General)	WATERING HOSE 10@ 10,000	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	113,000.00	0.00	114,100.00
080051304019 - Youth (General)	WHEEL BARROWS 5 @ 15,000	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	84,750.00	0.00	85,575.00
080051304020 - Youth (General)	MANURE 5 @ 30,000	32010553 - LAND & BUILDINGS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	169,500.00	0.00	171,150.00
080051304021 - Youth (General)	REHABILITATION OF BASKETBALL COURT AT GATEWAY STADIUM , SAGAMU	32010553 - LAND & BUILDINGS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	10,170,000.00	3,480,000.00	10,269,000.00
080051304022 - Youth (General)	REHABILITATION OF INDOOR SPORT HALL AT GATEWAY STADIUM , SAGAMU	32010553 - LAND & BUILDINGS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	6,037,400.00	3,858,950.00	0.00	3,896,535.00
080051304023 - Youth (General)	100DAMPAS 4 POLE BREAKER 4 QTY @ 20,000	32010207 - ELECTRICITY TRANSMISSION NETWORK	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	2,965,500.00	16,950,000.00	1,000,000.00	17,115,000.00
080051304024 - Youth (General)	125AMPAS 4 POLES CONTRACTOR 16QTY @ 30,000	32010207 - ELECTRICITY TRANSMISSION NETWORK	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	90,400.00	0.00	91,280.00
080051304025 - Youth (General)	100DAMPAS 4 POLE BREAKER 16 QTY @ 15,000	32010207 - ELECTRICITY TRANSMISSION NETWORK	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	508,500.00	0.00	513,450.00
080051304026 - Youth (General)	20AMPAS DOUBLE POLE BREAKER 128 @ 2,000	32010207 - ELECTRICITY TRANSMISSION NETWORK	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	254,250.00	0.00	256,725.00
080051304027 - Youth (General)	PURCHASE OF 5NOS OF 0.5MM MULTIPLE CORE @ N50,105.72	32010207 - ELECTRICITY TRANSMISSION NETWORK	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	248,113.37	0.00	250,528.63
080051304028 - Youth (General)	PROCUREMENT 10NOS OF 2.5MM MULTIPLE CORE DUEM N282,200.00 EACH	32010207 - ELECTRICITY TRANSMISSION NETWORK	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	2,260,000.00	0.00	2,282,000.00
080051304029 - Youth (General)	REFURBISHMENT OF ASSEMBLING BOX 4 @ 10,000	32010207 - ELECTRICITY TRANSMISSION NETWORK	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	56,500.00	0.00	57,500.00
080051304030 - Youth (General)	150MM BOX CORE AND CABLE 30MTRE @ 24,000	32010207 - ELECTRICITY TRANSMISSION NETWORK	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	45,200.00	0.00	45,640.00
080051304031 - Youth (General)	PROCUREMENT AND INSTALLATION OF 1NOS OF TRANSFORMER	32010207 - ELECTRICITY TRANSMISSION NETWORK	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	565,000.00	0.00	3,998,494.01
080051304032 - Youth (General)	PURCHASE OF 3 SETS ELEMEX SH3200EX - 2.6KVA, KEY START POWER GENERATING	32010305 - POWER GENERATING SETS	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	3,645,696.45	0.00	583,499.18
080051304033 - Youth (General)	PURCHASE OF 4 HP Core-i5 Desktop COMPUTERS	32010501 - COMPUTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	248,000.00	649,962.44	0.00	950,373.13
080051304034 - Youth (General)	PURCHASE OF 2 COMPUTERS PRINTER - HP PRO LASERJET 1102W	32010502 - PRINTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	115,063.33	0.00	339,790.94
080051304035 - Youth (General)	PURCHASE OF 2 PHOTOCOPIERS SHARI M/C 5520	32010505 - PHOTOCOPIERS	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	324,734.43	0.00	416,465.00
080051304036 - Youth (General)	PURCHASE OF 3 UPS / INVERTER BLUE GATE 2.5V	32010551 - UPS/INVERTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	201,360.91	0.00	161,433.24
080051304037 - Youth (General)	Purchase of a pair of football goal post net @ 45,000	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	106,220.00	0.00	106,220.00
080051304038 - Youth (General)	PURCHASE OF A PAIR OF LAWN TENNIS NET WITH POST	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	293,800.00	0.00	293,800.00
080051304039 - Youth (General)	Volley ball net and post	32010555 - OTHER EQUIPMENTS	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	113,000.00	0.00	113,000.00
080051304040 - Youth (General)	PURCHASE OF 8 OFFICE CHAIRS	32010601 - CHAIRS	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	639,241.00	0.00	416,601.92
080051304041 - Youth (General)	PURCHASE OF 10 VISITOR CHAIRS	32010601 - CHAIRS	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	490,000.00	306,828.00	0.00	546,790.02
080051304042 - Youth (General)	PURCHASE OF 3 SET OF DRAWER WITH TABLE AND CHAIRS	32010602 - TABLES	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	240,000.00	460,253.52	0.00	624,902.88
080051304043 - Youth (General)	PURCHASE OF OTHER EQUIPMENT	32010602 - TABLES	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	319,620.00	0.00	0.00
080051304044 - Youth (General)	PURCHASE OF 3 CONFERENCE TABLE	32010602 - TABLES	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	1,022,785.60	0.00	2,473,573.90
080051304045 - Youth (General)	PURCHASE OF 15 AIR CONDITIONERS	32010606 - AIR CONDITIONER	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	1,278,482.00	0.00	5,207,513.58
080051304046 - Youth (General)	PURCHASE OF 7 CEILING FAN SMT 60	32010609 - CEILING FANS	70811 - RECREATIONAL AND SPORTING SERVICES	62722000 - SAGAMU	0.00	115,063.38	0.00	253,866.80

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>051305100100</b>	<b>Ogun State Sports Council</b>							
<b>Total</b>					<b>18,362,250.00</b>	<b>33,967,547.25</b>	<b>0.00</b>	<b>36,545,968.90</b>
0800513051001 - Youth (General)	Renovation of the Drainage at Alake Sports Centre, Ijeja Abeokuta and Renovation of the Basketball and Volley	32010153 - LAND & BUILDINGS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SQ	13,243,750.00	29,941,922.25	0.00	11,555,933.90
0800513051002 - Youth (General)	Purchase of one ELEMEX SHX8000DI - 7.5KVA/AGO/SOUND PROOF at Alake Sports centre, Ijeja	32010305 - POWER GENERATING SETS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	2,806,860.00
0800513051003 - Youth (General)	Purchase of 10 HP-15W1083W - INTEL PENTIUM GOLD CORE/2.4GHZ/ 4GB RAM, 128GB SSD, "15.6" and 8	32010501 - COMPUTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	4,275,180.00
0800513051004 - Youth (General)	Purchase of 10 HP-LASERJET P2035 - for all the departments of the Ogun State Sports Council.	32010502 - PRINTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	3,993,500.00
0800513051005 - Youth (General)	Purchase of 1 Scanner for the purpose of Athletics Online Registration during Sports Festivals	32010503 - SCANNERS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	251,020.00
0800513051006 - Youth (General)	Purchase of 2 SHARP - AR-70240 for the Ogun State Sports Council	32010505 - PHOTOCOPIERS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	798,700.00
0800513051007 - Youth (General)	Purchase of 10 BLUE GATE - 2.5KVA for the to regulate the power supply for the computers and printers to	32010551 - UPS/INVERTERS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	842,058.00
0800513051008 - Youth (General)	Purchase of 10 LG FLASH DRIVE w/ ANTIVIRUS - 4G and 4 EMPTY CD-REWRITABLE - IMATION/OPCS/4.6GB	32010552 - COMPUTER STORAGE DEVICES	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SQ	5,118,500.00	0.00	0.00	68,460.00
0800513051009 - Youth (General)	Purchase of 4 SWIVEL EXECUTIVE CHAIR, and 65 OFFICE chairs to replace the Old and crumbling Chairs present	32010601 - CHAIRS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SQ	0.00	1,356,000.00	0.00	2,784,040.00
0800513051010 - Youth (General)	Purchase of 15 WORK STATION TABLE/4 IN 1 and 4 EXECUTIVE OFFICE TABLE SFT for the staff of the Sports C	32010602 - TABLES	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SQ	0.00	1,695,000.00	0.00	4,153,240.00
0800513051011 - Youth (General)	Purchase of 4 numbers of 4 IRON-FIRE PROOF DRAWER FILING CABINETS	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	1,426,250.00
0800513051012 - Youth (General)	Purchase of 8 LG - 32" television sets for the heads of Departments in the Ogun State Sports Council with 8	32010604 - TELEVISION SETS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	780,444.00
0800513051013 - Youth (General)	Purchase of 7 HAIER THERMOCOOL - 1.5 SHP SPLIT	32010606 - AIR CONDITIONER	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SQ	0.00	813,600.00	0.00	1,757,140.00
0800513051014 - Youth (General)	Purchase of 10 OK - 20"/INDUSTRIAL/STANDING METAL	32010610 - REFRIGERATORS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SQ	0.00	161,025.00	0.00	538,000.00
0800513051015 - Youth (General)	Purchase of 5 HAIER THERMOCOOL HD-B5C - C/H/ Water dispensers for the Ogun State Sports Council Athle	32010610 - REFRIGERATORS	70811 - RECREATIONAL AND SPORTING SERVICES	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	513,450.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>051400100100</b>	<b>Ministry of Women Affairs and Social Development</b>							
<b>Total</b>					<b>7,764,050.00</b>	<b>407,831,112.85</b>	<b>4,053,749.50</b>	<b>349,869,709.06</b>
220051401001 - Sustainable Development Goals	Construction of Women Development Centre in Abeokuta	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	71041 - FAMILY AND CHILDREN	62711600 - OBAFEM/OV	1,054,700.00	187,754,871.91	0.00	74,082,502.82
240051401002 - Demographic Dividend	Renovation of Fatty lammy recreational Centre for Persons with Disabilities	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	71041 - FAMILY AND CHILDREN	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	26,635,750.00
240051401003 - Demographic Dividend	Renovation of Structures, kitchen Classroom etc @ ICH	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	71041 - FAMILY AND CHILDREN	62711600 - OBAFEM/OV	0.00	0.00	0.00	33,393,457.99
240051401004 - Demographic Dividend	Renovation of Structures, kitchen Classroom etc @ SOCH	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	71041 - FAMILY AND CHILDREN	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	884,955.75
240051401005 - Demographic Dividend	Renovation of 13 Area Offices and the New Ones to be created.	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	71041 - FAMILY AND CHILDREN	62742100 - State wide	0.00	0.00	0.00	2,423,362.82
220051401006 - Sustainable Development Goals	M&E for Construction of Women Development Centre	32030152 - MONITORING AND EVALUATION OF CAPITA	71041 - FAMILY AND CHILDREN	62711600 - OBAFEM/OV	0.00	0.00	0.00	10,445,632.90
220051401007 - Sustainable Development Goals	M&E for Renovation of Fatty lammy recreational Centre for Persons with Disabilities	32030152 - MONITORING AND EVALUATION OF CAPITA	71041 - FAMILY AND CHILDREN	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	3,755,640.00
220051401008 - Sustainable Development Goals	M&E for Renovation of Structures, kitchen Classroom etc @ ICH	32030152 - MONITORING AND EVALUATION OF CAPITA	71041 - FAMILY AND CHILDREN	62742100 - State wide	0.00	0.00	0.00	4,708,477.58
220051401009 - Sustainable Development Goals	M&E for Renovation of Structures, kitchen Classroom etc @ SOCH	32030152 - MONITORING AND EVALUATION OF CAPITA	71041 - FAMILY AND CHILDREN	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	124,778.76
220051401010 - Sustainable Development Goals	M&E for Renovation of 13 Area Offices and the New Ones to be created.	32030152 - MONITORING AND EVALUATION OF CAPITA	71041 - FAMILY AND CHILDREN	62742100 - State wide	0.00	0.00	0.00	807,787.61
070051401011 - Gender (General)	Purchase of 15 ELEPAD (HICK & START) Generators	32010352 - POWER GENERATING SETS	71041 - FAMILY AND CHILDREN	62742100 - State wide	0.00	1,243,000.00	136,000.00	2,875,320.00
070051401012 - Gender (General)	Purchase of 2 Toyota Hiace - 15-5 SR AC and 2 Toyota Corolla - 1.8 GL CVT AT FS LUXURY	32010405 - MOTOR VEHICLES	71041 - FAMILY AND CHILDREN	62742100 - State wide	0.00	164,830,508.87	0.00	125,387,554.50
070051401013 - Gender (General)	PURCHASE OF 10 HP 20 - ALL IN ONE INTEL DUAL CORE 4GB RAM 1TB HDD WIN 10 & 10 HP 24 - ALL IN ONE	32010501 - COMPUTERS	71041 - FAMILY AND CHILDREN	62742100 - State wide	1,279,250.00	7,854,481.80	0.00	7,116,000.00
070051401014 - Gender (General)	Purchase of 10 HP- LAZERJET PRO M282NW - PRINTER	32010502 - PRINTERS	71041 - FAMILY AND CHILDREN	62742100 - State wide	322,500.00	1,708,500.00	0.00	2,156,490.00
070051401015 - Gender (General)	Purchase of 5 SHARP MF - AR 6020DV+ADF PHOTOCOPYER	32010505 - PHOTOCOPIERS	71041 - FAMILY AND CHILDREN	62742100 - State wide	0.00	2,133,700.00	0.00	3,074,995.00
070051401016 - Gender (General)	Purchase of 9 Paper Shredder Machine - Pana sonic lx - 700	32010507 - SHREDDING MACHINES	71041 - FAMILY AND CHILDREN	62742100 - State wide	0.00	884,955.74	0.00	667,485.00
070051401017 - Gender (General)	Purchase of 1 ACER X118 3600 LUMENS Projector	32010508 - PROJECTORS	71041 - FAMILY AND CHILDREN	62742100 - State wide	0.00	406,800.00	0.00	285,250.00
070051401018 - Gender (General)	Purchase of 10 UPS Blue Gate 2.5 VA	32010551 - UPS/INVERTERS	71041 - FAMILY AND CHILDREN	62742100 - State wide	53,750.00	1,158,629.00	0.00	935,620.00
070051401019 - Gender (General)	Purchase of 45 Flash Drive, Hard Disk and others	32010552 - COMPUTER STORAGE DEVICES	71041 - FAMILY AND CHILDREN	62742100 - State wide	37,625.00	61,929.00	0.00	426,163.50
070051401020 - Gender (General)	Purchase of 1 CANON - XA 15 CANACODEX Camera	32010507 - STEROS	71041 - FAMILY AND CHILDREN	62742100 - State wide	0.00	370,000.00	0.00	233,000.00
070051401021 - Gender (General)	Purchase of electrical/electronic equipment and other equipment.	32010555 - OTHER EQUIPMENTS	71041 - FAMILY AND CHILDREN	62742100 - State wide	976,725.00	3,508,022.70	2,456,249.50	9,886,386.00
070051401022 - Gender (General)	Purchase of 70 OFFICE CHAIRS, 30 VISITORS CHAIRS & 17 SEATER/ LEATHER CHAIR	32010601 - CHAIRS	71041 - FAMILY AND CHILDREN	62742100 - State wide	990,000.00	9,102,000.00	0.00	8,922,620.00
070051401023 - Gender (General)	Purchase of 50 SMALL OFFICE TABLE, 10 Work Stations Table by 6 & 10 Work Station Table by 4 in 1	32010602 - TABLES	71041 - FAMILY AND CHILDREN	62742100 - State wide	0.00	10,605,000.00	0.00	10,554,250.00
070051401024 - Gender (General)	Purchase of Ten (10) 4 DRAWER OFFICE METAL FILING CABINET	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	71041 - FAMILY AND CHILDREN	62742100 - State wide	800,000.00	565,000.00	0.00	738,854.55
070051401025 - Gender (General)	Purchase of 3 HISENSE - 32", 18 LG - 32" and 26 INCH - 22" TV 22 @ 1200 television set	32010604 - TELEVISION SETS	71041 - FAMILY AND CHILDREN	62742100 - State wide	0.00	3,457,796.61	0.00	3,112,648.00
070051401026 - Gender (General)	Purchase of 5 PHILIP MMS22-220/94 MULTIMEDIA SPEAKER 2.1 CH	32010605 - RADIO SETS	71041 - FAMILY AND CHILDREN					

070051405008 - Gender (General)	Procurement of 1000 Nos of Gaari Processing Equipment for empowerment purpose in (ODEDA LGA)	32010935 - AGRICULTURAL EQUIPMENTS	71041 - FAMILY AND CHILDREN	62711700 - ODEDA	0.00	0.00	0.00	300,000,000.00
070051405009 - Gender (General)	Procurement of 667 Nos of Gaari Processing Equipment for empowerment purpose in (KENNE LGA)	32010935 - AGRICULTURAL EQUIPMENTS	71041 - FAMILY AND CHILDREN	62720700 - IJEBU NORTH	0.00	0.00	0.00	200,000,000.00
070051405010 - Gender (General)	Procurement of 400 Nos of Gaari Processing Equipment for empowerment purpose in (IJEBU NORTH LGA)	32010935 - AGRICULTURAL EQUIPMENTS	71041 - FAMILY AND CHILDREN	62721200 - IKENNE	0.00	0.00	0.00	120,000,000.00
070051405011 - Gender (General)	PROCUREMENT & INSTALLATION OF ONE INVERTER	32010551 - UPS/INVERTERS	71041 - FAMILY AND CHILDREN	62742100 - State wide	0.00	0.00	0.00	4,516,741.61
070051405012 - Gender (General)	Purchase of 3 Filing Cabinets	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	71041 - FAMILY AND CHILDREN	62742100 - State wide	0.00	0.00	32,001,600.00	0.00
070051405013 - Gender (General)	Purchase of 3 Gubabi Fire Proof Safes	32010650 - FIRE PROOF SAFES	71041 - FAMILY AND CHILDREN	62742100 - State wide	0.00	0.00	3,055,237.50	0.00

<b>05140600100</b>	<b>Ogun State Women Empowerment Scheme (OKOWO DAP0)</b>							
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Descri</b>	<b>2021 Full Year Actuals</b>	<b>2022 Revised Budget</b>	<b>January to September</b>	<b>2023 Approved Budget</b>
<b>Total</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,888,111.84</b>
070514061001 - Gender (General)	TRANSPORTATION EQUIPMENT	32010405 - MOTOR VEHICLES	71041 - FAMILY AND CHILDREN	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	10,632,111.84
070514061002 - Gender (General)	OFFICE EQUIPMENT-COMPUTERS	32010501 - COMPUTERS	71041 - FAMILY AND CHILDREN	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	2,250,000.00
070514061003 - Gender (General)	OFFICE EQUIPMENT-CAMERAS	32010554 - CAMERAS	71041 - FAMILY AND CHILDREN	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	500,000.00
070514061004 - Gender (General)	OFFICE EQUIPMENT- SAFES/FILE CABINETS/CUPBOARDS	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	71041 - FAMILY AND CHILDREN	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	500,000.00
070514061005 - Gender (General)	OFFICE EQUIPMENT- OTHER EQUIPMENTS	32010555 - OTHER EQUIPMENTS	71041 - FAMILY AND CHILDREN	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	5,002,000.00

<b>05170010100</b>	<b>Ministry of Education, Science &amp; Technology</b>							
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Descri</b>	<b>2021 Full Year Actuals</b>	<b>2022 Revised Budget</b>	<b>January to September</b>	<b>2023 Approved Budget</b>
<b>Total</b>					<b>314,078,250.00</b>	<b>4,649,820,726.90</b>	<b>431,626,000.00</b>	<b>10,150,722,123.29</b>
220051701001 - Sustainable Development Goals	CONSTRUCTION OF SIXTY (60NOS) OF A BLOCK OF 3 CLASSROOMS	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	0.00	0.00	0.00
220051701002 - Sustainable Development Goals	CONSTRUCTION OF FORTY-NINE (50NOS) OF A BLOCK OF 2 CLASSROOM	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	476,182,000.00	0.00	0.00
220051701003 - Sustainable Development Goals	CONSTRUCTION OF EIGHT (8 NOS) OF TECHNICAL WORKSHOP/SCIENCE LABORATORY	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide	257,698,850.00	0.00	0.00	344,198,053.29
220051701004 - Sustainable Development Goals	REHABILITATION OF 12 PUBLIC SCHOOLS	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	2,029,430,000.00	250,000,000.00	0.00
220051701005 - Sustainable Development Goals	Renovation of 12 Public Secondary Schools in ABEOKUTA NORTH LGA	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62710100 - ABEOKUTA N	0.00	0.00	0.00	495,527,280.74
220051701006 - Sustainable Development Goals	Renovation of 18 public schools in ABEOKUTA SOUTH LGA	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62710200 - ABEOKUTA SQ	0.00	0.00	0.00	527,768,223.57
220051701007 - Sustainable Development Goals	Renovation of 18 public schools in ADO-ODO OTA LGA	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62710600 - EWEKORO	0.00	0.00	0.00	497,830,205.23
220051701008 - Sustainable Development Goals	Renovation of 7 public schools in EWEKORO LGA	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62710800 - IFO	0.00	0.00	0.00	227,900,916.67
220051701009 - Sustainable Development Goals	Renovation of 14 public schools in IFO LGA	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62711600 - OBAFEM/OW	0.00	0.00	0.00	368,955,041.53
220051701010 - Sustainable Development Goals	Renovation of 8 public schools in IJEBU EAST LGA	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62711700 - ODEDA	0.00	0.00	0.00	267,626,364.08
220051701011 - Sustainable Development Goals	Renovation of 9 public schools in IJEBU ODE LGA	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62720900 - IJEBU EAST	0.00	0.00	0.00	344,198,053.29
220051701012 - Sustainable Development Goals	Renovation of 7 public schools in IJEBU NORTH LGA	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62721000 - IJEBU NORTH	0.00	0.00	0.00	227,900,916.67
220051701013 - Sustainable Development Goals	Renovation of 4 public schools in IJEBU NORTH EAST LGA	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62720700 - IJEBU NORTH	0.00	0.00	0.00	126,572,239.21
220051701014 - Sustainable Development Goals	Renovation of 7 public schools in IKENNE LGA	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62721100 - IJEBU ODE	0.00	0.00	0.00	230,203,841.15
220051701015 - Sustainable Development Goals	Renovation of 5 public schools in IMEKO AFON LGA	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62721200 - IKENNE	0.00	0.00	0.00	158,813,182.04
220051701016 - Sustainable Development Goals	Renovation of 9 public schools in IPOKIA LGA	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62721800 - ODGOBOLU	0.00	0.00	0.00	300,354,430.42
220051701017 - Sustainable Development Goals	Renovation of 9 public schools in OBAFEMI OWODE LGA	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62721900 - OGUN WATER	0.00	0.00	0.00	329,716,717.64
220051701018 - Sustainable Development Goals	Renovation of 3 public schools in ODEDA LGA	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62721300 - REMO NORTH	0.00	0.00	0.00	158,813,182.04
220051701019 - Sustainable Development Goals	Renovation of 6 public schools in ODUGBOLU LGA	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62722000 - SAGAMU	0.00	0.00	0.00	193,357,049.35
220051701020 - Sustainable Development Goals	Renovation of 7 public schools in OGUN WATERSIDE LGA	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62730300 - ADO-ODO/OT	0.00	0.00	0.00	210,628,983.01
220051701021 - Sustainable Development Goals	Renovation of 4 public schools in REMO NORTH LGA	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62731400 - IMEKO-AFON	0.00	0.00	0.00	151,328,677.45
220051701022 - Sustainable Development Goals	Renovation of 5 public schools in SAGAMU LGA	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62731500 - IPOKIA	0.00	0.00	0.00	189,326,931.50
220051701023 - Sustainable Development Goals	Renovation of 6 public schools in YEWA NORTH LGA	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62730400 - YEWA NORTH	0.00	0.00	0.00	193,357,049.35
220051701024 - Sustainable Development Goals	Renovation of 10 public schools in YEWA SOUTH LGA	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62730500 - YEWA SOUTH	0.00	0.00	0.00	353,216,968.43
230051701025 - Monitoring and Evaluation	COST OF M&E FOR THE CONSTRUCTION / REHABILITATION OF PUBLIC SCHOOL ACROSS THE STATE	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	0.00	0.00	97,432,827.58
050051701026 - Enhancing Skills and Knowledge (General)	PURCHASE OF TWENTY ( 20 NOS) OF ELEMEX SH3200EX - 2.6 KVA/KEY START GENERATING SET @ N442,365	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	1,872,975.00	0.00	130,918,394.00
050051701027 - Enhancing Skills and Knowledge (General)	PURCHASE OF ONE (1 NO) OF ELEMEX SH400000D1-7.5 KVA/AGD/SOUND PROOF @ N2,806,806.00	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	250,000.00	0.00	2,806,806.00
050051701028 - Enhancing Skills and Knowledge (General)	PURCHASE OF TWO (2 NOS) OF TOYOTA HIACE 4WD DC AC @ N35,804,093.48	32010405 - MOTOR VEHICLES	71091 - FAMILY AND CHILDREN	62742100 - State wide	0.00	54,689,298.12	0.00	107,472,280.44
050051701029 - Enhancing Skills and Knowledge (General)	PURCHASE OF TWO (2 NOS) OF TOYOTA HIACE BROK @ N38,062,695.91	32010405 - MOTOR VEHICLES	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	272,017,284.29	0.00	114,188,087.73
050051701030 - Enhancing Skills and Knowledge (General)	PURCHASE OF THIRTEEN (13 NOS) APPLE MACBOOK PRO - CORE I5 @ N810,110.00 EACH	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	7,525,800.00	821,300.00	103,143,000.00
050051701031 - Enhancing Skills and Knowledge (General)	PURCHASE OF ONE HUNDRED (100 NOS) DELL INSPIRON LAPTOP COMPUTERS @ N480,000.00 EACH	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	62742100 - State wide	4,934,000.00	8,034,300.00	542,000.00	48,000,000.00
050051701032 - Enhancing Skills and Knowledge (General)	PURCHASE OF THIRTEEN (30 NOS) HP LASERJET P2035 @ N399,350.00 EACH	32010502 - PRINTERS	70981 - EDUCATION N.E.C	62742100 - State wide	218,000.00	9,932,500.00	435,000.00	11,980,500.00
050051701033 - Enhancing Skills and Knowledge (General)	PURCHASE OF THIRTY (13 NOS) CANON IR2525 PHOTOCOPIER MACHINE @ N912,800.00 EACH	32010505 - PHOTOCOPIERS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	0.00	0.00	11,866,400.00
050051701034 - Enhancing Skills and Knowledge (General)	PURCHASE OF TWENTY (20 NOS) CANON I2520I PHOTOCOPIER MACHINE @ N513,450.00 EACH	32010505 - PHOTOCOPIERS	70981 - EDUCATION N.E.C	62742100 - State wide	1,135,000.00	20,622,500.00	612,000.00	10,269,000.00
050051701035 - Enhancing Skills and Knowledge (General)	PURCHASE OF FIFTY (50 NOS) WESTERN DIGITAL 4TB @ N51,345.00 EACH	32010552 - COMPUTER STORAGE DEVICES	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	4,576,500.00	644,700.00	5,134,500.00
050051701036 - Enhancing Skills and Knowledge (General)	PROCUREMENT OF THIRTEEN (13 NOS) OF OFFICE CHAIR @ N1,045,720.00 EACH	32010601 - CHAIRS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	9,701,950.00	247,000.00	13,646,360.00
050051701037 - Enhancing Skills and Knowledge (General)	PROCUREMENT OF (300 NOS) OF OFFICE CHAIR @ N96,985.00 EACH	32010601 - CHAIRS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	8,814,000.00	280,800.00	66,851,190.00
050051701038 - Enhancing Skills and Knowledge (General)	PROCUREMENT OF (200 NOS) OF VISITORS CHAIRS @ N57,050.00 EACH	32010601 - CHAIRS	70981 - EDUCATION N.E.C	62742100 - State wide	2,733,500.00	13,584,926.11	0.00	11,410,000.00
050051701039 - Enhancing Skills and Knowledge (General)	PROCUREMENT OF (220 NOS) OF EXECUTIVE OFFICE TABLE @ N182,560.00 EACH	32010602 - TABLES	70981 - EDUCATION N.E.C	62742100 - State wide	42,233,500.00	5,085,000.00	0.00	40,163,200.00
050051701040 - Enhancing Skills and Knowledge (General)	PROCUREMENT OF (350 NOS) OF SMALL OFFICE TABLE @ N70,165 EACH	32010602 - TABLES	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	17,458,500.00	464,000.00	25,957,750.00
050051701041 - Enhancing Skills and Knowledge (General)	PROCUREMENT OF (8000 NOS) OF COMPUTER DESK @ N76,447 EACH	32010602 - TABLES	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	482,996,000.00	175,000,000.00	0.00
240051701042 - Demographic Dividend	PROCUREMENT OF (8000 NOS) OF COMPUTER DESK @ N76,447 EACH	32010602 - TABLES	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	3,848,079,550.00	0.00	3,848,079,550.00
050051701043 - Enhancing Skills and Knowledge (General)	PROCUREMENT OF (10 NOS) OF GUBABI DS-106 FIRE PROOF SAFE @ N401,407.81 EACH	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	16,814,400.00	0.00	8,020,956.16
050051701044 - Enhancing Skills and Knowledge (General)	PURCHASE OF (30 NOS) OF LG45" @ N329,740.00 EACH	32010604 - TELEVISION SETS	70981 - EDUCATION N.E.C	62742100 - State wide	1,998,000.00	9,464,880.00	766,800.00	9,892,470.00
050051701045 - Enhancing Skills and Knowledge (General)	PURCHASE OF (40 NOS) OF HISENSE - 2HP @ N365,120.00 EACH	32010606 - AIR CONDITIONER	70981 - EDUCATION N.E.C	62742100 - State wide	1,746,000.00	10,170,000.00	1,734,000.00	14,604,800.00
050051701046 - Enhancing Skills and Knowledge (General)	PURCHASE OF (50 NOS) OF DX - 26" INDUSTRIAL @ N74,165.00 EACH	32010609 - CEILING FANS	70981 - EDUCATION N.E.C	62742100 - State wide	531,000.00	2,271,300.00	88,400.00	3,708,250.00
050051701047 - Enhancing Skills and Knowledge (General)	PURCHASE OF (13 NOS) OF LG 252 @ N337,736.00 EACH	32010610 - REFRIGERATORS	70981 - EDUCATION N.E.C	62742100 - State wide	600,400.00	2,352,000.00	0.00	4,390,568.00
050051701048 - Enhancing Skills and Knowledge (General)	PURCHASE OF EIGHTEEN (18) FIRE POWER 4 DRAWER FIRE PROOF CABINET	32010650 - FIRE PROOF SAFES	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	10,448,922.42	0.00	0.00

<b>05170010300</b>	<b>OGSTEP (Ministry of Education, Science &amp; Technology)</b>							
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Descri</b>	<b>2021 Full Year Actuals</b>	<b>2022 Revised Budget</b>	<b>January to September</b>	<b>2023 Approved Budget</b>
<b>Total</b>					<b>0.00</b>	<b>976,998,938.98</b>	<b>0.00</b>	<b>757,154,552.66</b>
050051701001 - Enhancing Skills and Knowledge (General)	PURCHASE OF POWER GENERATING SET	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	4,746,000.00	0.00	0.00
050051701002 - Enhancing Skills and Knowledge (General)	PURCHASE OF 1 no. of TOYOTA - Hiace - 16.5 HR AC	32010405 - MOTOR VEHICLES	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	67,800,000.00	0.00	44,777,010.79
050051701003 - Enhancing Skills and Knowledge (General)	PURCHASE OF 6 nos. of ACER desktop computer EXTENSA 5630 - CORE I5/8GB RAM/512GB SSD/2GB NVDI	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	29,260,672.00	0.00	1,975,500.00
050051701004 - Enhancing Skills and Knowledge (General)	PURCHASE OF 2 nos. of HP-LASERJET P2035 -	32010502 - PRINTERS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	904,000.00	0.00	798,700.00
050051701005 - Enhancing Skills and Knowledge (General)	PURCHASE OF 2 nos. of SHARP - AR-7024D	32010505 - PHOTOCOPIERS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	1,356,000.00	0.00	798,700.00
050051701006 - Enhancing Skills and Knowledge (General)	PURCHASE OF 1 no. of ACER X1123HP - 4000 LUMENS/SVGA projector	32010508 - PROJECTORS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	508,500.00	0.00	341,150.00
050051701007 - Enhancing Skills and Knowledge (General)	PURCHASE OF 1 no. of router CNET WIRELESS BATTERY BOARD ROUTER -	32010550 - ROUTERS/SWITCHES	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	158,200.00	0.00	15,403.50
050051701008 - Enhancing Skills and Knowledge (General)	P							

170051701001 - Road (General)	PURCHASE OF THIRTEEN (2 NOS) APPLE MACBOOK PRO - CORE I5 @ N810,110.00 EACH	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	1,620,220.00
170051701002 - Road (General)	PURCHASE OF THIRTEEN (1 NO) HP LASERJET P2035 @ N399,350.00 EACH	32010502 - PRINTERS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	399,350.00
170051701003 - Road (General)	PURCHASE OF THIRTY (1 NO) CANON IR2525 PHOTOCOPIER MACHINE @ N1,711,500.00 EACH	32010505 - PHOTOCOPIERS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	1,711,500.00
170051701004 - Road (General)	PURCHASE OF FIFTY (5 NOS) WESTERN DIGITAL 4TB @ N51,345.00 EACH	32010552 - COMPUTER STORAGE DEVICES	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	2,567,250.00
170051701005 - Road (General)	PROVISION OF (4 NOS) OF OFFICE CHAIR @ N96,985.00 EACH	32010601 - CHAIRS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	387,940.00
170051701006 - Road (General)	PROVISION OF (2 NOS) OF COMPUTER DESK @ N76,427.00 EACH	32010602 - TABLES	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	152,854.00
170051701007 - Road (General)	PROVISION OF (1 NO) OF SAFE/FILE CABINET/CUPBOARD @ N401,047.81 EACH	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	401,047.81

05170300100		State Universal Basic Education Board							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>938,827,918.67</b>	<b>577,255,433.25</b>	<b>840,000.00</b>	<b>748,076,286.75</b>	
050051703001 - Enhancing Skills and Knowledge (General)	REHABILITATION OF ONE (1NOS) ADMINISTRATIVE BLOCK AT THE STATE SECRETARIAT, Abeokuta	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70912 - PRIMARY EDUCATION	62742100 - State wide	3,296,300.00	34,001,700.00	0.00	38,795,939.70	
050051703002 - Enhancing Skills and Knowledge (General)	Construction of a block of two (2) classrooms office/store @Methodist Primary School, Bamgbose, Ode	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62711700 - ODEDA	932,274,618.67	0.00	0.00	57,752,175.13	
240051703003 - Demographic Dividend	Construction of a block of two (2) classrooms office/store @ Cac Primary School, Oke Lantoro, Abokuta Sd	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62710200 - ABEOKUTA SD	0.00	0.00	0.00	52,199,496.28	
240051703004 - Demographic Dividend	Construction of a block of two (2) classrooms office/store @ Bashoru Moshoodunrsey/Primary School, Sa	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62710100 - ABEOKUTA NI	0.00	0.00	0.00	49,285,884.38	
240051703005 - Demographic Dividend	Construction of a block of two (2) classrooms office/store @ Community Primary School, Igbo-ode, Ogun W	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62721900 - OGUN WATER	0.00	0.00	0.00	54,721,982.88	
240051703006 - Demographic Dividend	Construction of a block of two (2) classrooms office/store @ Local Government Primary School, Igbega, Ije	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62720900 - IJEBU EAST	0.00	0.00	0.00	52,199,496.28	
240051703007 - Demographic Dividend	Construction of a block of two (2) classrooms office/store @ Aud Primary School, Makun, Sagamu	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62722000 - SAGAMU	0.00	0.00	0.00	49,285,884.38	
240051703008 - Demographic Dividend	Construction of a block of two (2) classrooms office/store @ Nud Primary School 1, Atan Ota, Odo/Ota	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62730300 - ADO-ODO/OT	0.00	0.00	0.00	49,285,884.38	
240051703009 - Demographic Dividend	Construction of a block of two (2) classrooms office/store @ Community Primary School, Ageru, Yewa North	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62730400 - YEWA NORTH	0.00	0.00	0.00	52,199,496.28	
240051703010 - Demographic Dividend	Construction of a block of two (2) classrooms office/store @ Nud Primary School 1, Iaro, Yewa South	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62730500 - YEWA SOUTH	0.00	0.00	0.00	52,199,496.28	
220051703011 - Monitoring and Evaluation	Monitoring of Construction of Nine (9) Blocks of Classroom in Abeokuta North Local Governme	32030152 - MONITORING AND EVALUATION OF CAPITA	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	0.00	0.00	9,382,595.00	
220051703012 - Sustainable Development Goals	Rehabilitation of Eighteen (18NOS) Classrooms	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	238,995,000.00	840,000.00	104,435,730.00	
220051703013 - Monitoring and Evaluation	Monitoring of Rehabilitation of Eighteen (18NOS) Classrooms	32030152 - MONITORING AND EVALUATION OF CAPITA	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	0.00	0.00	2,088,714.60	
050051703014 - Enhancing Skills and Knowledge (General)	PURCHASE OF THREE (3NOS) OF SHARP AR 620Z-ADP/7TRAYS PHOTOCOPIER	32010505 - PHOTOCOPIERS	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	1,550,400.00	0.00	1,779,960.00	
050051703015 - Enhancing Skills and Knowledge (General)	PURCHASE OF THREE (3) NOS OF SHREDDING MACHINE REXYL P18CD	32010507 - SHREDDING MACHINES	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	322,050.00	0.00	325,185.00	
050051703016 - Enhancing Skills and Knowledge (General)	PURCHASE OF TWO (2NOS) OF ESPON EB-2042-4000 PROJECTOR, TWO (2NOS) OF PROJECTOR TOSHIBA SCR	32010508 - PROJECTORS	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	1,017,000.00	0.00	1,023,705.00	
050051703017 - Enhancing Skills and Knowledge (General)	PURCHASE OF TEN (10NOS) OF HP LASERJET PRO 400 M401D	32010502 - PRINTERS	70912 - PRIMARY EDUCATION	62742100 - State wide	1,396,000.00	12,482,545.00	0.00	3,828,055.00	
050051703018 - Enhancing Skills and Knowledge (General)	PURCHASE OF FOUR (4NOS) OF HP LASERJET PRO250D SCANNER	32010503 - SCANNERS	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	288,150.00	0.00	502,040.00	
050051703019 - Enhancing Skills and Knowledge (General)	PURCHASE OF THREE (3NOS) OF SHARP AR 620Z-ADP/7TRAYS PHOTOCOPIER	32010505 - PHOTOCOPIERS	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	1,550,400.00	0.00	1,779,960.00	
050051703020 - Enhancing Skills and Knowledge (General)	PURCHASE OF THREE (3) NOS OF SHREDDING MACHINE REXYL P18CD	32010507 - SHREDDING MACHINES	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	322,050.00	0.00	325,185.00	
050051703021 - Enhancing Skills and Knowledge (General)	PURCHASE OF TWO (2NOS) OF ESPON EB-2042-4000 PROJECTOR, TWO (2NOS) OF PROJECTOR TOSHIBA SCR	32010508 - PROJECTORS	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	1,017,000.00	0.00	1,023,705.00	
050051703022 - Enhancing Skills and Knowledge (General)	PURCHASE OF FIFTEEN (15NOS) BLUE GATE Z 5KVA UPS	32010551 - UPS/INVERTERS	70912 - PRIMARY EDUCATION	62742100 - State wide	122,000.00	3,000,715.00	0.00	1,403,430.00	
050051703023 - Enhancing Skills and Knowledge (General)	PURCHASE OF THREE (3NOS) OF DLINK Z4 PORT SWITCH	32010550 - ROUTERS/SWITCHES	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	13,600.00	0.00	68,460.00	
050051703024 - Enhancing Skills and Knowledge (General)	PURCHASE OF TWO (2NOS) OF CANON EOS CAMERA, FIVE (5NOS) OF CANON M100	32010554 - CAMERAS	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	3,096,200.00	0.00	2,270,590.00	
050051703025 - Enhancing Skills and Knowledge (General)	PURCHASE OF THIRTY FIVE (35NOS) OF SAMSUNG GALAXY TAB S6, FOUR (4NOS) OF SAMSUNG GALAXY TAB	32010555 - OTHER EQUIPMENTS	70912 - PRIMARY EDUCATION	62742100 - State wide	380,000.00	33,120,921.00	0.00	12,744,970.00	
050051703026 - Enhancing Skills and Knowledge (General)	PURCHASE OF ONE SEVENTY FIVE (75NOS) OFFICE CHAIR	32010601 - CHAIRS	70912 - PRIMARY EDUCATION	62742100 - State wide	277,500.00	12,294,400.00	0.00	72,735,800.00	
050051703027 - Enhancing Skills and Knowledge (General)	PURCHASE OF FORTY (40NOS) OF SMALL OFFICE TABLE	32010602 - TABLES	70912 - PRIMARY EDUCATION	62742100 - State wide	292,000.00	4,465,500.00	0.00	2,966,600.00	
050051703028 - Enhancing Skills and Knowledge (General)	PURCHASE OF ONE (1NO) OF GUBABI SAFE - 105A, TWO (2NOS) OF FIRES POWER 4 DRAWERS FIRE PROOF CA	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	75,000.00	0.00	2,698,951.06	
050051703029 - Enhancing Skills and Knowledge (General)	PURCHASE OF THIRTEEN (13NOS) OF LG 32" LED HD	32010604 - TELEVISION SETS	70912 - PRIMARY EDUCATION	62742100 - State wide	196,500.00	2,497,300.00	0.00	1,201,475.00	
050051703030 - Enhancing Skills and Knowledge (General)	PURCHASE OF TEN (10NOS) OF LG AUD MINI HIFI SYSTEM	32010604 - TELEVISION SETS	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	610,087.00	0.00	842,058.00	
050051703031 - Enhancing Skills and Knowledge (General)	PURCHASE OF TEN (10NOS) OF LG GET COOL SPLIT AC	32010606 - AIR CONDITIONER	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	5,695,200.00	0.00	2,165,618.00	
050051703032 - Enhancing Skills and Knowledge (General)	PURCHASE OF TEN (10NOS) OF ORL 60" CEILING FAN ,TEN (10NOS) OF OX 20" STANDING FAN	32010609 - CEILING FANS	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	473,300.00	0.00	713,125.00	
050051703033 - Enhancing Skills and Knowledge (General)	PURCHASE OF FIVE (5NOS) OF HISENSE-TABLE TOP	32010610 - REFRIGERATORS	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	442,359.75	0.00	484,925.00	
050051703034 - Enhancing Skills and Knowledge (General)	PROVISION OF ONE (1) HP PROLIANT DL 380 G10 SERVER ORANCLC DATA BASE SERVER SOFTWARES LINUX R	32030151 - SOFTWARE	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	15,481,000.00	0.00	0.00	

05170300200		Universal Basic Education Project							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>0.00</b>	<b>1,989,026,000.00</b>	<b>542,605,851.23</b>	<b>7,038,901,177.45</b>	
220051703001 - Sustainable Development Goals	Construction and Rehabilitation of Five (5) Blocks of Classroom in Abeokuta North Local Governme	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62710100 - ABEOKUTA NI	0.00	0.00	0.00	294,529,600.00	
220051703002 - Sustainable Development Goals	Construction and Rehabilitation of Five (5) Blocks of Classroom in Abeokuta North Local Governme	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62710200 - ABEOKUTA SD	0.00	0.00	0.00	294,529,600.00	
220051703003 - Sustainable Development Goals	Construction and Rehabilitation of Five (5) Blocks of Classroom in Ewekoro Local Government @ N294,529.6	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62710600 - EWEKORO	0.00	0.00	0.00	294,529,600.00	
220051703004 - Sustainable Development Goals	Construction and Rehabilitation of Five (5) Blocks of Classroom in Ife Local Government @ N294,529.60	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62710800 - IFO	0.00	0.00	0.00	294,529,600.00	
220051703005 - Sustainable Development Goals	Construction and Rehabilitation of Five (5) Blocks of Classroom in Obafemi Owode Local Government @ N294,529.60	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62711600 - OBAFEM/OW	0.00	0.00	0.00	294,529,600.00	
220051703006 - Sustainable Development Goals	Construction and Rehabilitation of Five (5) Blocks of Classroom in Odeda Local Government @ N294,529.60	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62711700 - ODEDA	0.00	0.00	0.00	294,529,600.00	
220051703007 - Sustainable Development Goals	Construction and Rehabilitation of Five (5) Blocks of Classroom in Ijebu-East Local Government @ N294,529.60	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62720900 - IJEBU EAST	0.00	0.00	0.00	294,529,600.00	
220051703008 - Sustainable Development Goals	Construction and Rehabilitation of Five (5) Blocks of Classroom in Ijebu North Local Government @ N294,529.60	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62721000 - IJEBU NORTH	0.00	0.00	0.00	294,529,600.00	
220051703009 - Sustainable Development Goals	Construction and Rehabilitation of Five (5) Blocks of Classroom in Ijebu North East Local Governme	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62720700 - IJEBU NORTH	0.00	0.00	0.00	294,529,600.00	
220051703010 - Sustainable Development Goals	Construction and Rehabilitation of Five (5) Blocks of Classroom in Ijebu-Ode Local Government @ N294,529.60	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62721100 - IJEBU ODE	0.00	0.00	0.00	294,529,600.00	
220051703011 - Sustainable Development Goals	Construction and Rehabilitation of Five (5) Blocks of Classroom in Ikene Local Government @ N294,529.60	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62721200 - IKENE	0.00	0.00	0.00	294,529,600.00	
220051703012 - Sustainable Development Goals	Construction and Rehabilitation of Five (5) Blocks of Classroom in Odogbolu Local Government @ N294,529.60	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	294,529,600.00	
220051703013 - Sustainable Development Goals	Construction and Rehabilitation of Five (5) Blocks of Classroom in Ogun Waterside Local Government @ N294,529.60	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62721900 - OGUN WATER	0.00	0.00	0.00	294,529,600.00	
220051703014 - Sustainable Development Goals	Construction and Rehabilitation of Five (5) Blocks of Classroom in Remo North Local Government @ N294,529.60	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62721500 - REMO NORTH	0.00	0.00	0.00	294,529,600.00	
220051703015 - Sustainable Development Goals	Construction and Rehabilitation of Five (5) Blocks of Classroom in Sagamu Local Government @ N294,529.60	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62722000 - SAGAMU	0.00	0.00	0.00	294,529,600.00	
220051703016 - Sustainable Development Goals	Construction and Rehabilitation of Five (5) Blocks of Classroom in Ado-odo Ota Local Government @ N294,529.60	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62730300 - ADO-ODO/OT	0.00	0.00	0.00	294,529,600.00	
220051703017 - Sustainable Development Goals	Construction and Rehabilitation of Five (5) Blocks of Classroom in Imeko-Afon Local Government @ N294,529.60	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62731400 - IMEKO-AFON	0.00	0.00	0.00	294,529,600.00	
220051703018 - Sustainable Development Goals	Construction and Rehabilitation of Five (5) Blocks of Classroom in Ipoikia Local Government @ N294,529.60	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62731500 - IPOKIA	0.00	0.00	0.00	294,529,600.00	
220051703019 - Sustainable Development Goals	Construction and Rehabilitation of Five (5) Blocks of Classroom in Yewa North Local Government @ N294,529.60	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62730400 - YEWA NORTH	0.00	0.00	0.00	294,529,600.00	
220051703020 - Sustainable Development Goals	Construction and Rehabilitation of Five (5) Blocks of Classroom in Yewa South Local Government @ N294,529.60	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62730500 - YEWA SOUTH	0.00	0.00	0.00	294,529,600.00	
230051703021 - Monitoring and Evaluation	Cost of M&E for the Construction and Rehabilitation of Five (5) Blocks of Classroom across the state	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	0.00	0.00	107,930,240.00	
220051703022 - Sustainable Development Goals	Construction of Two (2) Boreholes and Elevated Tanks in Public Primary Schools in Abeokuta North Local Gov	32010214 - BOREHOLES & OTHER WATER FACILITIES	70912 - PRIMARY EDUCATION	62710100 - ABEOKUTA NI	0.00	0.00	0.00	6,980,240.00	
220051703023 - Sustainable Development Goals	Construction of Two (2) Boreholes and Elevated Tanks in Public Primary Schools in Abeokuta North Local Gov	32010214 - BOREHOLES & OTHER WATER FACILITIES	70912 - PRIMARY EDUCATION	62710200 - ABEOKUTA SD	0.00	0.00	0.00	6,980,240.00	
220051703024 - Sustainable Development Goals	Construction of Two (2) Boreholes and Elevated Tanks in Public Primary Schools in Ewekoro Local Governme	32010214 - BOREHOLES & OTHER WATER FACILITIES	70912 - PRIMARY EDUCATION	62710600 - EWEKORO	0.00	0.00	0.00	6,980,240.00	
220051703025 - Sustainable Development Goals	Construction of Two (2) Boreholes and Elevated Tanks in Public Primary Schools in Ife Local Governme	32010214 - BOREHOLES & OTHER WATER FACILITIES	70912 - PRIMARY EDUCATION	62710800 - IFO	0.00	0.00	0.00	6,980,240.00	
220051703026 - Sustainable Development Goals	Construction of Two (2) Boreholes and Elevated Tanks in Public Primary Schools in Obafemi Owode Local Gov	32010214 - BOREHOLES & OTHER WATER FACILITIES	70912 - PRIMARY EDUCATION	62711600 - OBAFEM/OW	0.00	0.00	0.00	6,980,240.00	
220051703027 - Sustainable Development Goals	Construction of Two (2) Boreholes and Elevated Tanks in Public Primary Schools in Odeda Local Governme	32010214 - BOREHOLES & OTHER WATER FACILITIES	70912 - PRIMARY EDUCATION	62711700 - ODEDA	0.00	0.00	0.00	6,980,240.00	
220051703028 - Sustainable Development Goals	Construction of Two (2) Boreholes and Elevated Tanks in Public Primary Schools in Ijebu East Local Governme	32010214 - B							

220051703047 - Sustainable Development Goals	Procurement of (500Nos) of Two-Seater Desk and Teacher Furniture in Public Primary Schools in Odeda Local Government Area	32010602 - TABLES	70912 - PRIMARY EDUCATION	62711700 - ODEDA	0.00	0.00	0.00	45,100,000.00
220051703048 - Sustainable Development Goals	Procurement of (500Nos) of Two-Seater Desk and Teacher Furniture in Public Primary Schools in Ijebu East Local Government Area	32010602 - TABLES	70912 - PRIMARY EDUCATION	62720900 - IJEBU EAST	0.00	0.00	0.00	45,100,000.00
220051703049 - Sustainable Development Goals	Procurement of (500Nos) of Two-Seater Desk and Teacher Furniture in Public Primary Schools in Ijebu North Local Government Area	32010602 - TABLES	70912 - PRIMARY EDUCATION	62721000 - IJEBU NORTH	0.00	0.00	0.00	45,100,000.00
220051703050 - Sustainable Development Goals	Procurement of (500Nos) of Two-Seater Desk and Teacher Furniture in Public Primary Schools in Ijebu North East Local Government Area	32010602 - TABLES	70912 - PRIMARY EDUCATION	62720700 - IJEBU NORTH EAST	0.00	0.00	0.00	45,100,000.00
220051703051 - Sustainable Development Goals	Procurement of (500Nos) of Two-Seater Desk and Teacher Furniture in Public Primary Schools in Ijebu-Ode Local Government Area	32010602 - TABLES	70912 - PRIMARY EDUCATION	62721100 - IJEBU ODE	0.00	0.00	0.00	45,100,000.00
220051703052 - Sustainable Development Goals	Procurement of (500Nos) of Two-Seater Desk and Teacher Furniture in Public Primary Schools in Ilesha Local Government Area	32010602 - TABLES	70912 - PRIMARY EDUCATION	62721200 - ILESHA	0.00	0.00	0.00	45,100,000.00
220051703053 - Sustainable Development Goals	Procurement of (500Nos) of Two-Seater Desk and Teacher Furniture in Public Primary Schools in Idogbolu Local Government Area	32010602 - TABLES	70912 - PRIMARY EDUCATION	62721800 - IDOGBOLU	0.00	0.00	0.00	45,100,000.00
220051703054 - Sustainable Development Goals	Procurement of (500Nos) of Two-Seater Desk and Teacher Furniture in Public Primary Schools in Ogun Watershed Local Government Area	32010602 - TABLES	70912 - PRIMARY EDUCATION	62721900 - OGUN WATER	0.00	0.00	0.00	45,100,000.00
220051703055 - Sustainable Development Goals	Procurement of (500Nos) of Two-Seater Desk and Teacher Furniture in Public Primary Schools in Remo North Local Government Area	32010602 - TABLES	70912 - PRIMARY EDUCATION	62721300 - REMO NORTH	0.00	0.00	0.00	45,100,000.00
220051703056 - Sustainable Development Goals	Procurement of (500Nos) of Two-Seater Desk and Teacher Furniture in Public Primary Schools in Sagamu Local Government Area	32010602 - TABLES	70912 - PRIMARY EDUCATION	62722000 - SAGAMU	0.00	0.00	0.00	45,100,000.00
220051703057 - Sustainable Development Goals	Procurement of (500Nos) of Two-Seater Desk and Teacher Furniture in Public Primary Schools in Ado-Odo/Ota Local Government Area	32010602 - TABLES	70912 - PRIMARY EDUCATION	62730300 - ADO-ODO/OTA	0.00	0.00	0.00	45,100,000.00
220051703058 - Sustainable Development Goals	Procurement of (500Nos) of Two-Seater Desk and Teacher Furniture in Public Primary Schools in Imeko-Afẹ Local Government Area	32010602 - TABLES	70912 - PRIMARY EDUCATION	62731400 - IMEKO-AFON	0.00	0.00	0.00	45,100,000.00
220051703059 - Sustainable Development Goals	Procurement of (500Nos) of Two-Seater Desk and Teacher Furniture in Public Primary Schools in Ipeleke Local Government Area	32010602 - TABLES	70912 - PRIMARY EDUCATION	62731500 - IPELEKE	0.00	0.00	0.00	45,100,000.00
220051703060 - Sustainable Development Goals	Procurement of (500Nos) of Two-Seater Desk and Teacher Furniture in Public Primary Schools in Yewa North Local Government Area	32010602 - TABLES	70912 - PRIMARY EDUCATION	62730400 - YEWA NORTH	0.00	0.00	0.00	45,100,000.00
220051703061 - Sustainable Development Goals	Procurement of (500Nos) of Two-Seater Desk and Teacher Furniture in Public Primary Schools in Yewa South Local Government Area	32010602 - TABLES	70912 - PRIMARY EDUCATION	62730500 - YEWA SOUTH	0.00	0.00	0.00	45,100,000.00
220051703062 - Monitoring and Evaluation	Cost of M&E for the procurement of School Furniture across the State	32010602 - TABLES	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	0.00	0.00	3,377,753.65
220051703063 - Sustainable Development Goals	CONSTRUCTION OF SIX (6) BLOCKS OF TWO (2) CLASSROOMS	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	678,000,000.00	542,605,851.23	0.00
220051703064 - Sustainable Development Goals	CONSTRUCTION OF TEN (10) BLOCKS OF TWO (2) CLASSROOMS WITH OFFICE/STORES	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	0.00	0.00	0.00
220051703065 - Sustainable Development Goals	CONSTRUCTION OF ELEVEN (11) BLOCKS OF THREE (3) CLASSROOMS	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	0.00	0.00	0.00
220051703066 - Sustainable Development Goals	CONSTRUCTION OF A BLOCK OF THREE (3) CLASSROOMS WITH OFFICES/STORES	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	0.00	0.00	0.00
220051703067 - Sustainable Development Goals	CONSTRUCTION OF THREE (3) BLOCKS OF WATER CLOSET WITH SIX (6) COMPARTMENTS TOILETS	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	79,100,000.00	0.00	0.00
220051703068 - Sustainable Development Goals	CONSTRUCTION, CHANNELIZATION/EROSION CONTROL (ONE ROUTE)	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	0.00	0.00	0.00
220051703069 - Sustainable Development Goals	CONSTRUCTION OF FOUR (4) BLOCKS OF COMPUTER ROOMS	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	0.00	0.00	0.00
220051703070 - Sustainable Development Goals	PERIMETER FENCING OF FOUR (4) PUBLIC PRIMARY SCHOOLS	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	101,700,000.00	0.00	0.00
220051703071 - Monitoring and Evaluation	MONITORING AND EVALUATION OF CONSTRUCTION OF SCHOOLS	32030152 - MONITORING AND EVALUATION OF CAPITAL ASSETS	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	0.00	0.00	0.00
220051703072 - Sustainable Development Goals	REHABILITATION OF NINETY ONE (91) BLOCKS OF CLASSROOMS (PRIMARY)	32010151 - LAND & BUILDINGS - SCHOOLS	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	305,100,000.00	0.00	0.00
220051703073 - Sustainable Development Goals	REHABILITATION OF SEVENTY (70) BLOCKS OF CLASSROOMS (JUNIOR SECONDARY SCHOOLS)	32010151 - LAND & BUILDINGS - SCHOOLS	70921 - LOWER SECONDARY EDUCATION	62742100 - State wide	0.00	0.00	0.00	0.00
220051703074 - Monitoring and Evaluation	MONITORING AND EVALUATION OF REHABILITATION OF SCHOOLS	32030152 - MONITORING AND EVALUATION OF CAPITAL ASSETS	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	0.00	0.00	0.00
220051703075 - Sustainable Development Goals	DRILLING OF NINE (9) BOREHOLES FOR PUBLIC PRIMARY SCHOOLS	32010214 - BOREHOLES & OTHER WATER FACILITIES	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	400,020,000.00	0.00	0.00
220051703076 - Sustainable Development Goals	DRILLING OF THREE (3) BOREHOLES FOR PUBLIC JUNIOR SECONDARY SCHOOLS	32010214 - BOREHOLES & OTHER WATER FACILITIES	70921 - LOWER SECONDARY EDUCATION	62742100 - State wide	0.00	0.00	0.00	0.00
220051703077 - Sustainable Development Goals	Nine (9) Geophysical survey (Public Primary Schools)	32010214 - BOREHOLES & OTHER WATER FACILITIES	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	0.00	0.00	0.00
220051703078 - Sustainable Development Goals	Nine (3) Geophysical survey (Public Primary Schools)	32010214 - BOREHOLES & OTHER WATER FACILITIES	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	0.00	0.00	0.00
220051703079 - Sustainable Development Goals	MONITORING AND EVALUATION OF DRILLING OF BOREHOLES	32030152 - MONITORING AND EVALUATION OF CAPITAL ASSETS	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	0.00	0.00	0.00
220051703080 - Sustainable Development Goals	Purchase of 24 Sets of ECCE Plastic Furniture	32010555 - OTHER EQUIPMENTS	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	0.00	0.00	0.00
220051703081 - Sustainable Development Goals	Purchase of 2,339 Sets of 2-Seater Desks & Benches	32010555 - OTHER EQUIPMENTS	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	0.00	0.00	0.00
220051703082 - Sustainable Development Goals	Purchase of 2,228 Sets of 2-Seater Desks & Benches with Shutters	32010555 - OTHER EQUIPMENTS	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	0.00	0.00	0.00
220051703083 - Sustainable Development Goals	Purchase of 466 Sets of Teachers Furniture (PRIMARY)	32010555 - OTHER EQUIPMENTS	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	0.00	0.00	0.00
220051703084 - Sustainable Development Goals	Purchase of 322 Sets of Teachers Furniture (SS)	32010555 - OTHER EQUIPMENTS	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	0.00	0.00	0.00
220051703085 - Sustainable Development Goals	Purchase of Four (4) Sets of Computer and Accessories	32010555 - OTHER EQUIPMENTS	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	0.00	0.00	0.00
220051703086 - Sustainable Development Goals	M&E COST FOR SUPPLY OF SCHOOL FURNITURE	32030152 - MONITORING AND EVALUATION OF CAPITAL ASSETS	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	0.00	0.00	0.00
220051703087 - Sustainable Development Goals	CONSTRUCTION OF 3 LIBRARIES in each senatorial districts	32010152 - LAND & BUILDINGS - LIBRARIES	70912 - PRIMARY EDUCATION	62742100 - State wide	0.00	425,100,000.00	0.00	0.00

051701800100		Moshod Abiola Polytechnic, Abeokuta							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>16,380,124.61</b>	<b>996,898,300.00</b>	<b>464,350.00</b>	<b>1,047,109,554.97</b>	
050051718001 - Enhancing Skills and Knowledge (General)	Renovation of existing Building housing admission office, student affairs and SIWES building	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70942 - SECOND STAGE OF TERTIARY EDUCATION	62711600 - OBAFEM/OYO	0.00	96,075,000.00	0.00	96,075,395.59	
050051718002 - Enhancing Skills and Knowledge (General)	Sub-Structural works for Re-Construction of Health Centre	32010101 - LAND & BUILDINGS - HOSPITALS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62711600 - OBAFEM/OYO	0.00	67,585,300.00	0.00	16,220,000.00	
050051718003 - Enhancing Skills and Knowledge (General)	Sub-Structural works for Construction of Production Yard for SENG/SENV	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62711600 - OBAFEM/OYO	12,309,574.61	231,831,045.00	0.00	126,187,336.70	
050051718004 - Enhancing Skills and Knowledge (General)	Rehabilitation / Repairs of Sporting Facilities	32010152 - LAND & BUILDINGS - LIBRARIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62711600 - OBAFEM/OYO	0.00	2,090,500.00	0.00	2,110,845.50	
050051718005 - Enhancing Skills and Knowledge (General)	Rehabilitation/Repairs of Roads	32010153 - LAND & BUILDINGS - SPORTING FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62711600 - OBAFEM/OYO	0.00	12,712,500.00	0.00	0.00	
050051718006 - Enhancing Skills and Knowledge (General)	Rehabilitation/Repairs of Roads	32010202 - ROADS & BRIDGES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62711600 - OBAFEM/OYO	704,000.00	12,430,000.00	0.00	5,705,000.00	
050051718007 - Enhancing Skills and Knowledge (General)	Installation of Solar Power Energy/Repairs of two (2) distribution Transformer	32010207 - ELECTRICITY TRANSMISSION NETWORK	70942 - SECOND STAGE OF TERTIARY EDUCATION	62711600 - OBAFEM/OYO	302,750.00	17,594,100.00	211,250.00	146,737,437.84	
050051718008 - Enhancing Skills and Knowledge (General)	Rehabilitation / Repairs of Water Facilities	32010214 - BOREHOLES & OTHER WATER FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62711600 - OBAFEM/OYO	0.00	6,441,000.00	0.00	2,282,000.00	
050051718009 - Enhancing Skills and Knowledge (General)	Rehabilitation / Repairs of Street light and others	32010251 - TRAFFIC / STREET LIGHTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62711600 - OBAFEM/OYO	0.00	3,164,000.00	0.00	2,282,000.00	
050051718010 - Enhancing Skills and Knowledge (General)	Purchase of 13 ELIMAX S493200C - 2.0KVA KEY S Generating set	32010305 - POWER GENERATING SETS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62711600 - OBAFEM/OYO	0.00	28,096,576.00	0.00	5,750,754.10	
050051718011 - Enhancing Skills and Knowledge (General)	Purchase of 4 TOYOTA - Camry - 2.5 LAT AC P New Generation set 1 TOYOTA - Prado - TX 7-S MT FS AC D, 1 TOYOTA - Hilux - 2.5 MT AC P	32010405 - MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62711600 - OBAFEM/OYO	0.00	289,741,858.36	0.00	387,329,857.10	
050051718012 - Enhancing Skills and Knowledge (General)	PURCHASE OF 50 ACER PREDATOR HELIOS 300 - CORE I7/512GB SSD/GAMING LAPTOP/6GB NVIDIA/15.6"/9	32010501 - COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62711600 - OBAFEM/OYO	1,591,300.00	30,566,500.00	0.00	37,082,500.00	
050051718013 - Enhancing Skills and Knowledge (General)	PURCHASE OF 35 HP-LASERJET PRO M201DW & 1 HP LASERJET 107A-107A	32010502 - PRINTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62711600 - OBAFEM/OYO	926,400.00	6,340,497.80	0.00	9,630,040.00	
050051718014 - Enhancing Skills and Knowledge (General)	PURCHASE OF 5 HP SCANNER - 8500 FNC OCR	32010503 - SCANNERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62711600 - OBAFEM/OYO	0.00	0.00	0.00	9,584,400.00	
050051718015 - Enhancing Skills and Knowledge (General)	PURCHASE OF 20 SHARP - AR-83517/A3/A4/AIO/NW	32010505 - PHOTOCOPIERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62711600 - OBAFEM/OYO	418,500.00	5,318,345.00	0.00	8,215,200.00	
050051718016 - Enhancing Skills and Knowledge (General)	PURCHASE OF 30 OPTOMA S334E - 3800 LUMENS	32010508 - PROJECTORS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62711600 - OBAFEM/OYO	0.00	0.00	0.00	14,992,740.00	
050051718017 - Enhancing Skills and Knowledge (General)	Purchase of 40 SALOON CHAIR, 51 OFFICE CHAIR, 29 VISITORS CHAIRS & 6 VISITORS CHAIR WITH BACK REST	32010601 - CHAIRS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62711600 - OBAFEM/OYO	0.00	31,945,100.00	0.00	14,966,497.00	
050051718018 - Enhancing Skills and Knowledge (General)	Purchase of 8 CONFERENCE TABLE & SEATERS, 48 SMALL OFFICE TABLE & 17 EXECUTIVE OFFICE TABLE SFT	32010602 - TABLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62711600 - OBAFEM/OYO	0.00	9,350,750.00	0.00	10,405,920.00	
050051718019 - Enhancing Skills and Knowledge (General)	Purchase of 20 GUBRAH 4 DRAWER FIRE PROOF CABINET/COMBINATION LOCK B & EXECUTIVE 3 IN 1 FULL HD	32010609 - SAFES / FILE CABINETS / CUPBOARDS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62711600 - OBAFEM/OYO	0.00	2,132,377.80	0.00	15,043,132.26	
050051718020 - Enhancing Skills and Knowledge (General)	Purchase of 5 BRUHMH SPLIT - 2TON FLOOR & 10 BRUHMH SPLIT - 2HP Airconditioners	32010606 - AIR CONDITIONER	70942 - SECOND STAGE OF TERTIARY EDUCATION	62711600 - OBAFEM/OYO	0.00	8,136,000.00	0.00	5,220,075.00	
050051718021 - Enhancing Skills and Knowledge (General)	Purchase of Ceiling and Standing Fans for Offices, Studios, Laboratory	32010609 - CEILING FANS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62711600 - OBAFEM/OYO	127,600.00	4,186,650.00	253,100.00	0.00	
050051718022 - Enhancing Skills and Knowledge (General)	Purchase of Medical Equipments X-Ray Machines, etc for Health Centre	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62711600 - OBAFEM/OYO	0.00	28,860,200.00	0.00	24,947,965.00	
050051718023 - Enhancing Skills and Knowledge (General)	Computerization of 2 Registry and Bursary Departments	32030151 - SOFTWARE	70942 - SECOND STAGE OF TERTIARY EDUCATION	62711600 - OBAFEM/OYO	0.00	101,700,000.00	0.00	103,488,700.00	

051701800200		D S Adegbenro ICT Institute, Ifori-Ewekoro							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>36,461,468.90</b>	<b>471,865,162.90</b>	<b>16,978,441.25</b>	<b>179,956,364.97</b>	
050051718001 - Enhancing Skills and Knowledge (General)	CONSTRUCTION OF ONE MAIN ADMIN BUILDING TO CATER FOR ADMINISTRATIVE STAFF AND BLOCKS OFF	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70942 - SECOND STAGE OF TERTIARY EDUCATION	62710600 - EWEKORO	0.00	1,721,125.00	0.00	34,230,000.00	
220051718002 - Monitoring and Evaluation	COST OF M&E FOR THE CONSTRUCTION OF MAIN ADMIN BUILDING TO CATER FOR ADMINISTRATIVE STAFF	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62710600 - EWEKORO	0.00	0.00	0.00	390,564.30	
050051718003 - Enhancing Skills and Knowledge (General)	COMPLETION OF 750-SEATER LECTURE HALL, CONSTRUCT AND COMPLETE U-SHAPE LECTURE HALL,ENGINE	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62710600 - EWEKORO	0.00	39,550,000.00	865,000.00	36,520,215.20	
220051718004 - Monitoring and Evaluation	COST OF M&E FOR THE CONSTRUCTION OF LECTURE HALLS, ENGINEERING WORKSHOP AND SMS BUILDING	32010152 - LAND & BUILDINGS - LIBRARIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62710600 - EWEKORO	0.00	0.00	0.00	742,165.91	
050051718005 - Enhancing Skills and Knowledge (General)	COMPLETION OF SCHOOL LIBRARY COMPLEX.	32010152 - LAND & BUILDINGS - LIBRARIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62710600 - EWEKORO	0.00	11,300,000.00	0.00	11,410,000.00	
050051718006 - Enhancing Skills and Knowledge (General)	CONSTRUCTION OF ONE SPORTING FACILITY	32010153 - LAND & BUILDINGS - SPORTING FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62710600 - EWEKORO	0.00				

050051718001 - Enhancing Skills and Knowledge (General)	Completion of roofing of one thousand (1,000) seaters large lecture theatre	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62730300 - ADO-ODO/O/T	385,260,225.01	301,490,524.90	147,036,515.25	34,230,000.00
050051718002 - Enhancing Skills and Knowledge (General)	Electrification of one thousand (1,000) seaters large lecture theatre	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62730300 - ADO-ODO/O/T	0.00	70,000,000.00	511,750.00	22,820,000.00
050051718003 - Enhancing Skills and Knowledge (General)	PURCHASE OF ONE (1) TOYOTA - Prado - TX 2.7L 7-5 AT FS	32010405 - MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62730300 - ADO-ODO/O/T	0.00	0.00	0.00	53,732,912.90
050051718004 - Enhancing Skills and Knowledge (General)	PURCHASE OF 3 ACER SWIFT - CORE I5/256GB S50/8GB RAM/BK LIGHT KEYBOARD/WIN10/15.6"	32010501 - COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62730300 - ADO-ODO/O/T	0.00	47,460,000.00	17,624,032.34	15,326,880.00
050051718005 - Enhancing Skills and Knowledge (General)	PURCHASE OF 290 HP SUMILINE - INTEL CEEERON DESKTOP COMPUTERS FOR POST UTM EXERCISE	32010501 - COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62730300 - ADO-ODO/O/T	0.00	0.00	0.00	46,320,000.00
050051718006 - Enhancing Skills and Knowledge (General)	PURCHASE OF 35 HP-LASERJET P2035/REPLACEMENT 304A-	32010502 - PRINTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62730300 - ADO-ODO/O/T	0.00	0.00	0.00	7,131,250.00
050051718007 - Enhancing Skills and Knowledge (General)	PURCHASE OF 17 COMPUTER DESK	32010601 - CHAIRS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62730300 - ADO-ODO/O/T	0.00	9,040,000.00	6,047,500.00	3,822,350.00
050051718008 - Enhancing Skills and Knowledge (General)	PURCHASE OF 32 OFFICE CHAIR	32010601 - CHAIRS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62730300 - ADO-ODO/O/T	0.00	0.00	0.00	1,825,600.00
050051718009 - Enhancing Skills and Knowledge (General)	PURCHASE OF 60 OFFICE CHAIR	32010601 - CHAIRS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62730300 - ADO-ODO/O/T	0.00	0.00	0.00	4,849,250.00
050051718010 - Enhancing Skills and Knowledge (General)	PURCHASE OF 42 SMALL OFFICE TABLE	32010602 - TABLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62730300 - ADO-ODO/O/T	0.00	8,814,000.00	709,500.00	7,416,500.00

05170180040 Gateway ICT Polytechnic Saapade									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>754,972,468.00</b>	<b>458,246,502.21</b>	<b>270,558,902.92</b>	<b>412,766,499.56</b>	
050051718001 - Enhancing Skills and Knowledge (General)	CONSTRUCTION OF ADMINISTRATIVE BUILDING	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721300 - REMO NORTH	0.00	40,000,000.00	32,750,450.00	0.00	
050051718002 - Enhancing Skills and Knowledge (General)	CONSTRUCTION OF LECTURE THEATER AND CLASSROOMS	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721300 - REMO NORTH	470,619,788.00	99,000,000.00	80,768,313.00	144,047,804.60	
230051718003 - Monitoring and Evaluation	COST OF M&E FOR THE CONSTRUCTION OF CLASSROOM	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721300 - REMO NORTH	0.00	0.00	0.00	8,217,927.25	
050051718004 - Enhancing Skills and Knowledge (General)	CONSTRUCTION OF ULTRA-MODERN LIBRARY-	32010152 - LAND & BUILDINGS - LIBRARIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721300 - REMO NORTH	120,085,000.00	60,000,000.00	40,997,800.00	75,898,729.77	
050051718005 - Monitoring and Evaluation	COST OF M&E FOR THE CONSTRUCTION OF ULTRA-MODERN LIBRARY	32010152 - LAND & BUILDINGS - LIBRARIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721300 - REMO NORTH	0.00	0.00	0.00	4,330,022.53	
050051718006 - Enhancing Skills and Knowledge (General)	CONSTRUCTION OF 6.7KM INTERNAL ROADS IN SAAPADE CAMPUS	32010202 - ROADS & BRIDGES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721300 - REMO NORTH	29,131,000.00	66,569,000.00	26,055,000.00	38,191,599.11	
230051718007 - Monitoring and Evaluation	COST OF M&E FOR THE CONSTRUCTION OF ASPHALTING OF CAMPUS ROADS	32010202 - ROADS & BRIDGES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721300 - REMO NORTH	0.00	0.00	0.00	2,178,880.73	
050051718008 - Enhancing Skills and Knowledge (General)	CONSTRUCTION OF DRAINAGE CHANNELS ON CAMPUS ROADS	32010209 - SEWAGES/ DRAINAGE NETWORK	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721300 - REMO NORTH	0.00	4,495,000.00	0.00	3,000,000.00	
050051718009 - Enhancing Skills and Knowledge (General)	PURCHASE OF INDUSTRIAL EQUIPMENT	32010302 - INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721300 - REMO NORTH	60,274,750.00	0.00	0.00	0.00	
050051718010 - Enhancing Skills and Knowledge (General)	PURCHASE OF TOYOTA CORROLA AND CAMRY	32010405 - MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721300 - REMO NORTH	0.00	102,002,134.46	39,800,000.00	72,394,387.77	
050051718011 - Enhancing Skills and Knowledge (General)	PURCHASE OF TEN (10) COMPUTER LENOVO V330 - ALL-IN-ONE INTEL DUAL CORE, 4GB RAM, 1TB HDD, 20.1"	32010501 - COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721300 - REMO NORTH	30,492,500.00	6,328,000.00	3,463,000.00	3,168,000.00	
050051718012 - Enhancing Skills and Knowledge (General)	PURCHASE OF TEN (10) SHARP - AR 6026NV/2 PAPER TRAYS PHOTOCOPIER MACHINE	32010505 - PHOTOCOPIERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721300 - REMO NORTH	3,546,680.00	4,237,500.00	53,000.00	5,933,200.00	
050051718013 - Enhancing Skills and Knowledge (General)	PURCHASE OF TEACHING AID EQUIPMENT	32010555 - OTHER EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721300 - REMO NORTH	17,900,250.00	20,480,000.00	7,281,300.00	28,500,000.00	
050051718014 - Enhancing Skills and Knowledge (General)	PROCUREMENT OF 1000S OF STUDENT CHAIRS	32010601 - CHAIRS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721300 - REMO NORTH	3,940,000.00	6,500,000.00	4,900,000.00	7,500,000.00	
050051718015 - Enhancing Skills and Knowledge (General)	PROCUREMENT OF 1000S OF STUDENT TABLES	32010602 - TABLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721300 - REMO NORTH	11,120,900.00	3,000,000.00	1,102,995.00	7,000,000.00	
050051718016 - Enhancing Skills and Knowledge (General)	PURCHASE OF 12 UNITS OF FILE CABINET	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721300 - REMO NORTH	1,620,600.00	365,865.75	0.00	320,837.79	
050051718017 - Enhancing Skills and Knowledge (General)	PURCHASE OF TEN LG TELEVISION	32010604 - TELEVISION SETS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721300 - REMO NORTH	1,681,000.00	0.00	0.00	1,848,420.00	
050051718018 - Enhancing Skills and Knowledge (General)	PURCHASE OF TEN LG SPLIT AIR CONDITIONER	32010606 - AIR CONDITIONER	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721300 - REMO NORTH	0.00	0.00	0.00	3,936,450.00	
050051718019 - Enhancing Skills and Knowledge (General)	PURCHASE OF FIVE REFRIGERATOR	32010610 - REFRIGERATORS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721300 - REMO NORTH	65,000.00	0.00	0.00	1,300,740.00	
050051718020 - Enhancing Skills and Knowledge (General)	PURCHASE OF MEDICAL LABORATORY EQUIPMENT	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721300 - REMO NORTH	0.00	49,864,000.00	33,386,649.92	0.00	
050051718021 - Enhancing Skills and Knowledge (General)	Accounting Software for Human Resources Management	32030151 - SOFTWARE	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721300 - REMO NORTH	0.00	0.00	0.00	5,000,000.00	

05170180050 Abraham Adesanya ICT Polytechnic, Ijebu-Igbo									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
<b>Total</b>					<b>76,114,409.86</b>	<b>156,916,362.21</b>	<b>82,686,938.21</b>	<b>114,686,938.21</b>	
050051718001 - Enhancing Skills and Knowledge (General)	CONSTRUCTION OF ADMINISTRATIVE BUILDING	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	1,817,600.00	28,250,000.00	9,959,312.05	14,429,671.40	
230051718002 - Monitoring and Evaluation	M&E COST ON CONSTRUCTION OF ADMINISTRATIVE BUILDING	32030152 - MONITORING AND EVALUATION OF CAPITAL	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	0.00	0.00	0.00	329,285.10	
050051718003 - Enhancing Skills and Knowledge (General)	REHABILITATION OF LACTURE HALL AND THEATER	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	15,492,677.36	9,718,000.00	8,983,200.00	14,330,682.22	
230051718004 - Monitoring and Evaluation	M&E COST ON CONSTRUCTION OF LECTURE HALL AND THEATRE	32030152 - MONITORING AND EVALUATION OF CAPITAL	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	0.00	0.00	0.00	490,895.00	
050051718005 - Enhancing Skills and Knowledge (General)	REHABILITATION OF LIBRARY BUILDING AND EXTENSION	32010152 - LAND & BUILDINGS - LIBRARIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	0.00	565,000.00	0.00	1,700,000.00	
230051718006 - Monitoring and Evaluation	M&E COST ON REHABILITATION OF LIBRARY	32030152 - MONITORING AND EVALUATION OF CAPITAL	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	0.00	0.00	0.00	77,588.00	
050051718007 - Enhancing Skills and Knowledge (General)	REHABILITATION OF INDOOR AND OUTDOOR SPORTING FACILITIES	32010153 - LAND & BUILDINGS - SPORTING FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	0.00	847,500.00	189,000.00	2,000,000.00	
050051718008 - Enhancing Skills and Knowledge (General)	COST OF M&E REHABILITATION OF INDOOR AND OUTDOOR SPORTING FACILITIES	32030153 - LAND & BUILDINGS - SPORTING FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	0.00	0.00	0.00	91,280.00	
050051718009 - Enhancing Skills and Knowledge (General)	RE-SURFACING OF EXISTING ENTRANCE ROADS - 1 SKILOMETERS	32010202 - ROADS & BRIDGES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	0.00	1,808,000.00	1,211,000.00	2,051,345.00	
230051718010 - Monitoring and Evaluation	COST OF M&E FOR RE-SURFACING OF ENTRANCE ROADS	32030202 - ROADS & BRIDGES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	0.00	0.00	0.00	17,115.00	
050051718011 - Enhancing Skills and Knowledge (General)	PURCHASE OF (63) SECURITY EQUIPMENT	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	0.00	877,134.25	0.00	1,035,258.79	
050051718012 - Enhancing Skills and Knowledge (General)	PURCHASE OF (1) ELECTRICITY TRANSMISSION EQUIPMENT	32010207 - ELECTRICITY TRANSMISSION NETWORK	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	500,000.00	960,500.00	201,000.00	931,595.10	
050051718013 - Enhancing Skills and Knowledge (General)	PURCHASE OF (1) WASTE DISPOSAL EQUIPMENT	32010215 - WASTE DISPOSAL EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	0.00	508,500.00	25,950.00	750,000.00	
050051718014 - Enhancing Skills and Knowledge (General)	PURCHASE OF (1) ELEM&X SHX80000I-7.5KVA)AGOSOUND PROOF	32010305 - POWER GENERATING SETS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	305,000.00	0.00	0.00	2,806,860.00	
050051718015 - Enhancing Skills and Knowledge (General)	PURCHASE OF (1) TOYOTA-COROLLA-1.8CVT CLASS AT FS (W/O ALLOY RIMS)	32010405 - MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	37,512,500.00	65,051,787.63	761,250.00	21,273,177.70	
050051718016 - Enhancing Skills and Knowledge (General)	PURCHASE OF (1) FAMILY USED SUZUKI MOTOR CYCLE	32010407 - MOTOR CYCLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	0.00	1,868,455.00	0.00	2,513,600.00	
050051718017 - Enhancing Skills and Knowledge (General)	PURCHASE OF (10) HP PRO 3400 MT PC- MICRO TOWER/CORE I3/4GBRAM/500GB HDD/WIN	32010501 - COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	0.00	678,000.00	0.00	834,000.00	
050051718018 - Enhancing Skills and Knowledge (General)	PURCHASE OF (2) HP PAVILION 590-CORE I5, 8GB RAM,16GB INTEL OPTANE/2TB HDD,DVDRW,WIN 10	32010501 - COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	0.00	1,666,750.00	229,000.00	907,200.00	
050051718019 - Enhancing Skills and Knowledge (General)	PURCHASE OF 3 SCANNER	32010503 - SCANNERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	0.00	847,500.00	0.00	1,386,315.00	
050051718020 - Enhancing Skills and Knowledge (General)	PURCHASE OF 13 PRINTER	32010502 - PRINTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	268,000.00	1,265,600.00	750,000.00	1,216,296.77	
050051718021 - Enhancing Skills and Knowledge (General)	PURCHASE OF 4 FOUR PHOTOCOPIY MACHINE	32010505 - PHOTOCOPIERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	316,500.00	610,200.00	450,000.00	1,670,424.00	
050051718022 - Enhancing Skills and Knowledge (General)	PURCHASE OF 8 PROJECTOR	32010508 - PROJECTORS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	300,000.00	904,000.00	0.00	998,375.00	
050051718023 - Enhancing Skills and Knowledge (General)	PURCHASE OF 30 ROUTHER AND SWITCHES	32010550 - ROUTERS/SWITCHES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	238,500.00	240,125.00	194,500.00	251,275.00	
050051718024 - Enhancing Skills and Knowledge (General)	PURCHASE OF 12 UPS	32010551 - UPS/INVERTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	717,450.00	790,175.00	0.00	889,980.00	
050051718025 - Enhancing Skills and Knowledge (General)	PURCHASE OF 29 COMPUTER STORAGE DEVICES	32010552 - COMPUTER STORAGE DEVICES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	0.00	711,900.00	690,000.00	620,690.35	
050051718026 - Enhancing Skills and Knowledge (General)	PURCHASE OF 105 NETWORKING DEVICES	32010553 - NETWORKING DEVICES/PERIPHERALS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	443,500.00	669,525.00	634,000.00	792,995.00	
050051718027 - Enhancing Skills and Knowledge (General)	PURCHASE OF 5 CAMERA	32010554 - CAMERAS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	955,000.00	565,000.00	559,000.00	330,890.00	
050051718028 - Enhancing Skills and Knowledge (General)	PURCHASE OF 8 OTHER EQUIPMENT	32010555 - OTHER EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	4,212,250.00	4,124,500.00	1,247,500.00	4,044,005.00	
050051718029 - Enhancing Skills and Knowledge (General)	PURCHASE OF 136 OFFICE CHAIRS	32010601 - CHAIRS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	180,100.00	734,500.00	65,625.00	2,963,820.00	
050051718030 - Enhancing Skills and Knowledge (General)	PURCHASE OF 135 OFFICE TABLES	32010602 - TABLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	165,700.00	904,000.00	20,000.00	1,679,220.00	
050051718031 - Enhancing Skills and Knowledge (General)	PURCHASE OF 2 FILE CABINETS	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	76,900.00	376,855.00	245,900.00	570,500.00	
050051718032 - Enhancing Skills and Knowledge (General)	PHRESE OF 6 LG TELEVISION SETS	32010604 - TELEVISION SETS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	140,000.00	497,200.00	0.00	593,320.00	
050051718033 - Enhancing Skills and Knowledge (General)	PURCHASE OF 15 RADIO SETS	32010605 - RADIO SETS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	0.00	228,000.00	0.00	479,270.25	
050051718034 - Enhancing Skills and Knowledge (General)	PURCHASE OF 3 THREE AIR CONDITIONERS	32010606 - AIR CONDITIONER	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	170,050.00	904,000.00	0.00	510,027.00	
050051718035 - Enhancing Skills and Knowledge (General)	PURCHASE OF 100 FOUR STOOLS	32010607 - STOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721000 - IJEBU NORTH	0.00	423,750.00	0.00	350,000.00	
050051718036 - Enhancing Skills and Knowledge (General)	PURCHASE OF 35 TWENTY CEILING FAN	3201060							

050051719012 - Enhancing Skills and Knowledge (General)	PURCHASE OF 4 FLOW VISUALIZATION	32010555 - OTHER EQUIPMENTS	70941 - FIRST STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	3,765,300.00
050051719013 - Enhancing Skills and Knowledge (General)	PURCHASE OF 20 LOSSES IN PIPING SYSTEM	32010555 - OTHER EQUIPMENTS	70941 - FIRST STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	4,392,850.00
050051719014 - Enhancing Skills and Knowledge (General)	PURCHASE OF 40 TURBULENT FLOW PIPES	32010555 - OTHER EQUIPMENTS	70941 - FIRST STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	3,423,000.00
050051719015 - Enhancing Skills and Knowledge (General)	PURCHASE OF 35 HYDROSTATIC AND PROPERTIES OF FLUID	32010555 - OTHER EQUIPMENTS	70941 - FIRST STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	4,392,850.00
050051719016 - Enhancing Skills and Knowledge (General)	PURCHASE OF 8 DRIVING ONENS	32010555 - OTHER EQUIPMENTS	70941 - FIRST STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	3,251,850.00
050051719017 - Enhancing Skills and Knowledge (General)	PURCHASE OF 8 DEFLECTION OF BEAMS APPARATUS	32010555 - OTHER EQUIPMENTS	70941 - FIRST STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	1,942,723.65
050051719018 - Enhancing Skills and Knowledge (General)	PURCHASE OF 15 ELASTIC BEAM APPARATUS	32010555 - OTHER EQUIPMENTS	70941 - FIRST STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	2,174,520.00
050051719019 - Enhancing Skills and Knowledge (General)	PURCHASE OF 16 LE CHARTEUR TEST APPARATUS	32010555 - OTHER EQUIPMENTS	70941 - FIRST STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	4,792,200.00
050051719020 - Enhancing Skills and Knowledge (General)	PURCHASE OF 6 CORE PENETRATOR	32010555 - OTHER EQUIPMENTS	70941 - FIRST STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	1,369,200.00
050051719021 - Enhancing Skills and Knowledge (General)	PURCHASE OF 15 SALOON CHAIR	32010601 - CHAIRS	70941 - FIRST STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	23,613,780.00	0.00	0.00	4,107,600.00
050051719022 - Enhancing Skills and Knowledge (General)	PURCHASE OF 5 BIG HIGH BACK OFFICE ARMS CHAIR	32010601 - CHAIRS	70941 - FIRST STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	1,939,700.00
050051719023 - Enhancing Skills and Knowledge (General)	PURCHASE OF 12 SETS VISITORS CHAIR	32010601 - CHAIRS	70941 - FIRST STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	1,426,250.00
050051719024 - Enhancing Skills and Knowledge (General)	PURCHASE OF 3 RECEPTIONIST CHAIR AND TABLE	32010601 - CHAIRS	70941 - FIRST STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	1,026,900.00
050051719025 - Enhancing Skills and Knowledge (General)	PURCHASE OF 6 ROTATING CHAIR	32010601 - CHAIRS	70941 - FIRST STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	1,283,625.00
050051719026 - Enhancing Skills and Knowledge (General)	PURCHASE OF 7 SEATER/LEATHER	32010601 - CHAIRS	70941 - FIRST STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	2,110,850.00
050051719027 - Enhancing Skills and Knowledge (General)	PURCHASE OF 15 EXECUTIVE OFFICE TABLE 5FT	32010602 - TABLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	10,953,600.00
050051719028 - Enhancing Skills and Knowledge (General)	PURCHASE OF 1 CONFERENCE TABLE & SEATERS	32010602 - TABLES	70941 - FIRST STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	935,620.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
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<b>051702100100 Olabisi Onabanjo University, Ago-Iwoye</b>								
<b>Item</b>					<b>196,839,086.21</b>	<b>205,000,000.00</b>	<b>83,794,695.77</b>	<b>760,439,476.96</b>
050051721001 - Enhancing Skills and Knowledge (General)	REHABILITATION/REPAIR OF BUILDINGS AT VARIOUS CAMPUSES OF THE UNIVERSITY	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	3,400,800.00	13,912,822.76	13,008,149.80	14,102,170.01
230051721002 - Monitoring and Evaluation	COST OF M&E ON REHABILITATION/REPAIR OF BUILDINGS AT VARIOUS CAMPUSES OF THE UNIVERSITY	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	0.00	0.00	0.00	160,905.75
050051721003 - Enhancing Skills and Knowledge (General)	REHABILITATION/REPAIR OF HEALTH CENTRE BUILDINGS AT VARIOUS CAMPUSES OF THE UNIVERSITY	32010150 - LAND & BUILDINGS - HOSPITALS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	559,000.00	1,904,800.00	0.00	4,762,000.00
230051721004 - Monitoring and Evaluation	COST OF M&E ON REHABILITATION/REPAIR OF HEALTH CENTRE BUILDINGS AT VARIOUS CAMPUSES OF THE UNIVERSITY	32010150 - LAND & BUILDINGS - HOSPITALS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	0.00	0.00	0.00	47,620.00
050051721005 - Enhancing Skills and Knowledge (General)	REHABILITATION/REPAIR OF LIBRARY BUILDINGS AT VARIOUS CAMPUSES OF THE UNIVERSITY	32010152 - LAND & BUILDINGS - LIBRARIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	0.00	500,000.00	0.00	1,250,000.00
230051721006 - Monitoring and Evaluation	COST OF M&E ON REHABILITATION/REPAIR OF LIBRARY BUILDINGS AT VARIOUS CAMPUSES OF THE UNIVERSITY	32010152 - LAND & BUILDINGS - LIBRARIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	0.00	0.00	0.00	14,262.50
050051721007 - Enhancing Skills and Knowledge (General)	REPAIRS & REPAINTING OF ALL COURTS I.E BASKET BALL ETC.	32010153 - LAND & BUILDINGS - SPORTING FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	1,550,000.00	6,000,000.00	0.00	15,000,000.00
230051721008 - Monitoring and Evaluation	COST OF M&E ON REPAIRS & REPAINTING OF ALL COURTS I.E BASKET BALL ETC.	32010153 - LAND & BUILDINGS - SPORTING FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	0.00	0.00	0.00	171,150.00
050051721009 - Enhancing Skills and Knowledge (General)	CONSTRUCTION OF ANIMAL HOUSE AT AYETORO CAMPUS	32010155 - LAND & BUILDINGS - AGRICULTURAL FACIL	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	91,911,564.73	6,412,500.00	5,416,500.00	12,436,548.50
230051721010 - Monitoring and Evaluation	COST OF M&E ON CONSTRUCTION OF ANIMAL HOUSE AT AYETORO CAMPUS	32010155 - LAND & BUILDINGS - AGRICULTURAL FACIL	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	0.00	0.00	0.00	141,901.01
050051721011 - Enhancing Skills and Knowledge (General)	CONSTRUCTION OF 20 METERS OF REINFORCED CONCRETE DRAINAGE	32010202 - ROADS & BRIDGES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	0.00	15,000,000.00	3,774,500.00	25,000,000.00
230051721012 - Monitoring and Evaluation	COST OF M&E ON CONSTRUCTION OF 20 METERS OF REINFORCED CONCRETE DRAINAGE	32010202 - ROADS & BRIDGES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	0.00	0.00	0.00	285,250.00
050051721013 - Enhancing Skills and Knowledge (General)	PURCHASE AND INSTALLATION OF SECURITY EQUIPMENT	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	0.00	29,521,970.40	0.00	54,953,077.60
230051721014 - Monitoring and Evaluation	COST OF M & E ON PURCHASE AND INSTALLATION OF SECURITY EQUIPMENT	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	0.00	0.00	0.00	627,014.62
050051721015 - Enhancing Skills and Knowledge (General)	PURCHASE OF POLES, ALUMINUM CONDUCTORS AND ONE CALIBRATION OF SMVA INSTRUMENT	32010207 - ELECTRICITY TRANSMISSION NETWORK	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	1,718,171.42	15,000,000.00	5,196,200.00	43,950,000.00
230051721016 - Monitoring and Evaluation	COST OF M&E ON PURCHASE OF POLES, ALUMINUM CONDUCTORS AND ONE CALIBRATION OF SMVA INSTRUMENT	32010207 - ELECTRICITY TRANSMISSION NETWORK	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	0.00	0.00	0.00	501,469.50
050051721017 - Enhancing Skills and Knowledge (General)	CONSTRUCTION OF DRAINAGE /SEWAGE NETWORK	32010209 - SEWAGE/ DRAINAGE NETWORK	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	832,000.00	2,500,000.00	0.00	6,488,537.76
230051721018 - Monitoring and Evaluation	COST OF M&E ON CONSTRUCTION OF DRAINAGE /SEWAGE NETWORK	32010209 - SEWAGE/ DRAINAGE NETWORK	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	0.00	0.00	0.00	7,733.96
050051721019 - Enhancing Skills and Knowledge (General)	DRILLING OF 10 BOREHOLES @ N2,625,000 PER ONE # 26,250,000.00	32010214 - BOREHOLES & OTHER WATER FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	4,423,950.00	10,500,000.00	300,000.00	26,250,000.00
050051721020 - Enhancing Skills and Knowledge (General)	COST OF M&E ON DRILLING OF 10 BOREHOLES @ N2,625,000 PER ONE # 26,250,000.00	32010214 - BOREHOLES & OTHER WATER FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	0.00	0.00	0.00	299,512.50
050051721021 - Enhancing Skills and Knowledge (General)	Purchase of 15nos of 40 watts @ 122,500 per one # 1,835,500.00Purchase of 5nos of 20 watts @ 150,000	32010251 - TRAFFIC /STREET LIGHTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	0.00	2,250,000.00	0.00	5,075,000.00
230051721022 - Monitoring and Evaluation	COST OF M&E ON Purchase of 15nos of 40 watts @ 122,500 per one # 1,835,500.00Purchase of 5nos of 20 watts @ 150,000	32010251 - TRAFFIC /STREET LIGHTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	0.00	0.00	0.00	57,905.75
050051721023 - Enhancing Skills and Knowledge (General)	PURCHASE OF 4NOS OF BILL BOARDS @ N900,000.00 PER ONE # 3,600,000.00	32010252 - ROAD SIGNS & FURNITURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	0.00	1,500,000.00	0.00	3,600,000.00
230051721024 - Monitoring and Evaluation	COST OF M&E ON PURCHASE OF 4NOS OF BILL BOARDS @ N900,000.00 PER ONE # 3,600,000.00	32010252 - ROAD SIGNS & FURNITURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	0.00	0.00	0.00	41,076.00
050051721025 - Enhancing Skills and Knowledge (General)	ACQUISITION OF TWO 250 KVA GENERATING SET @ 40M # ACQUISITION OF 1000 KVA GENERATING SET @#	32010305 - POWER GENERATING SETS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	74,448,503.67	65,000,000.00	0.00	150,800,000.00
050051721026 - Enhancing Skills and Knowledge (General)	ACQUISITION OF 10 MOTOR VEHICLES @ N385,000 EACH # 3,850,000.00	32010405 - MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	586,000.00	1,500,000.00	0.00	7,390,800.00
050051721027 - Enhancing Skills and Knowledge (General)	ACQUISITION OF 75 DESKTOP COMPUTERS @N24,000 EACH #19,800,000.00	32010501 - COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	0.00	11,752,000.00	2,227,060.93	28,100,775.00
050051721028 - Enhancing Skills and Knowledge (General)	ACQUISITION OF 18 PRINTERS @N 268,135.00 EACH	32010502 - PRINTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	0.00	8,290,378.50	1,977,500.00	4,826,430.00
050051721029 - Enhancing Skills and Knowledge (General)	ACQUISITION OF 30 SCANNERS @N 555,090.00 EACH	32010503 - SCANNERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	0.00	2,418,200.00	0.00	5,990,900.00
050051721030 - Enhancing Skills and Knowledge (General)	ACQUISITION OF 12 PHOTOCOPIERS @N 861,455.00 EACH	32010505 - PHOTOCOPIERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	0.00	3,896,500.00	648,043.60	10,337,460.00
050051721031 - Enhancing Skills and Knowledge (General)	ACQUISITION OF 12 SHREDDING MACHINES @ # 293,800.00 EACH	32010507 - SHREDDING MACHINES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	0.00	1,469,000.00	0.00	3,525,600.00
050051721032 - Enhancing Skills and Knowledge (General)	ACQUISITION OF 10 PROJECTORS @N 393,645.00 EACH	32010508 - PROJECTORS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	0.00	1,559,400.00	0.00	3,936,450.00
050051721033 - Enhancing Skills and Knowledge (General)	PURCHASE OF 3 BINDING MACHINES @N250,000.00 PER ONE	32010509 - BINDING EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	0.00	300,000.00	0.00	750,000.00
050051721034 - Enhancing Skills and Knowledge (General)	ACQUISITION OF 73 UPS @N92,421.00 EACH	32010551 - UPS/INVERTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	172,000.00	2,712,000.00	55,000.00	6,746,735.00
050051721035 - Enhancing Skills and Knowledge (General)	PURCHASE OF 50 POWER SURGE @ N20,000.00 EACH 50 MEMORY CARD @ N5,134.00 EACH	32010552 - COMPUTER STORAGE DEVICES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	371,452.81	1,831,750.00	0.00	3,411,175.00
050051721036 - Enhancing Skills and Knowledge (General)	Procurement of 4 smart boards at N 5,158,574.13 per one	32010555 - OTHER EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	0.00	8,253,718.60	1,507,100.00	20,634,296.52
050051721037 - Enhancing Skills and Knowledge (General)	PURCHASE OF 9 RECEPTIONIST CHAIRS AND TABLE @ N205,380.00	32010601 - CHAIRS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	2,635,000.00	4,972,000.00	100,000.00	12,345,620.00
050051721038 - Enhancing Skills and Knowledge (General)	PURCHASE OF 12 EXECUTIVE OFFICE TABLES @ N182,560. 14 SMALL OFFICE TABLES @ N74,165.00 EACH	32010602 - TABLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	403,000.00	1,548,100.00	0.00	3,810,940.00
050051721039 - Enhancing Skills and Knowledge (General)	PROCUREMENT OF 15 IRON FIRE PROOF DRAWER FILING TABLE @ N285,250.00	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	152,000.00	1,695,000.00	0.00	4,278,750.00
050051721040 - Enhancing Skills and Knowledge (General)	PROCUREMENT OF 4 INFINIX TELEVISIONS @ N239,740.00 EACH	32010604 - TELEVISION SETS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	742,300.00	621,500.00	121,400.00	1,318,996.00
050051721041 - Enhancing Skills and Knowledge (General)	PURCHASE OF 22 AIR CONDITIONERS @ N285,250.00 EACH	32010606 - AIR CONDITIONER	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	2,154,976.68	2,604,650.00	1,396,133.60	6,275,500.00
050051721042 - Enhancing Skills and Knowledge (General)	PURCHASE OF 12 GLASS/WOODEN DODAR BOOKSHELVES @ N171,150.00 EACH	32010608 - SHELVES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	775,650.00	847,500.00	0.00	2,053,800.00
050051721043 - Enhancing Skills and Knowledge (General)	PURCHASE OF 25 PANASONIC CEILING FANS @ N51,345.00 EACH	32010609 - CEILING FANS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	267,700.00	542,298.30	183,500.00	1,283,625.00
050051721044 - Enhancing Skills and Knowledge (General)	PURCHASE OF 9 HISENSE FL 30FC REFRIGERATOR @ N272,609.00 EACH	32010610 - REFRIGERATORS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	652,000.00	1,048,950.00	401,350.00	2,454,291.00
050051721045 - Enhancing Skills and Knowledge (General)	PURCHASE OF TEN (10) TOYOTA COROLLA ON LEASE	32010801 - LEASED ASSETS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	0.00	70,000,000.00	48,690,796.87	240,000,000.00
050051721046 - Enhancing Skills and Knowledge (General)	Procurement of 10 ton selective electrode (ISE) machine and other gadgets	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	794,612.50	8,445,840.00	0.00	11,935,000.00
050051721047 - Enhancing Skills and Knowledge (General)	PROCUREMENT OF 2 BALDON STRAW CHOPPER @ # 3,150,000.00 EACH	32010935 - AGRICULTURAL EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721200 - IEBU NORTH	0.00	5,000,000.00	0.00	13,100,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
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<b>051702100200 Tai Solarin University of Education</b>								
<b>Item</b>					<b>752,791,687.21</b>	<b>1,276,866,502.21</b>	<b>717,344,592.61</b>	<b>616,155,192.41</b>
050051721001 - Enhancing Skills and Knowledge (General)	Ongoing Construction of Academic Building II at Ijagan Campus							

050051721024 - Enhancing Skills and Knowledge (General)	Procurement of fifteen (15) Emel Industrial Zigzag/Embroidery Machines	32010555 - OTHER EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	1,851,000.00
050051721025 - Enhancing Skills and Knowledge (General)	Procurement of five (5) Sumo Premium Industrial Needle Lockstitch Machines	32010555 - OTHER EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	56,389,780.05	29,797,704.50	19,250,383.39	893,250.00
050051721026 - Enhancing Skills and Knowledge (General)	Procurement of fifty (50) Office Chairs	32010601 - CHAIRS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	1,825,600.00
050051721027 - Enhancing Skills and Knowledge (General)	Procurement of fifty (50) Visitors Chairs	32010601 - CHAIRS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	3,294,206.36	11,300,000.00	0.00	2,852,500.00
050051721028 - Enhancing Skills and Knowledge (General)	Procurement of fifty (50) Small Office Tables	32010602 - TABLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	3,708,250.00
050051721029 - Enhancing Skills and Knowledge (General)	Procurement of five (5) SR Executive Tables	32010602 - TABLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	898,500.00	7,910,000.00	0.00	912,800.00
050051721030 - Enhancing Skills and Knowledge (General)	Procurement of ten (10) Haier Thermocool 1.5 Split Air Conditioners	32010606 - AIR CONDITIONER	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	2,510,200.00
050051721031 - Enhancing Skills and Knowledge (General)	Procurement of ten (10) LG Gencool 1.5 Split Air Conditioners	32010606 - AIR CONDITIONER	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	1,310,000.00	12,048,625.00	0.00	2,852,500.00
050051721032 - Enhancing Skills and Knowledge (General)	Procurement of three (3) Stainless Steel Made/Iron Hospital Patient Trolleys	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	444,990.00
050051721033 - Enhancing Skills and Knowledge (General)	Procurement of three (3) Double Crank Hospital Beds	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	616,140.00
050051721034 - Enhancing Skills and Knowledge (General)	Procurement of two (2) ABS Hospital Bed	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	422,170.00
050051721035 - Enhancing Skills and Knowledge (General)	Procurement of five (5) Patient Couches/Beds	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	342,300.00
050051721036 - Enhancing Skills and Knowledge (General)	Procurement of three (3) Imported/Stainless Examination Couches	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	256,725.00
050051721037 - Enhancing Skills and Knowledge (General)	Procurement of two (2) Delivery Beds	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	330,890.00
050051721038 - Enhancing Skills and Knowledge (General)	Procurement of one (1) Bedside Locker	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	256,725.00
050051721039 - Enhancing Skills and Knowledge (General)	Procurement of one (1) ICU Emergency Trolley & Transfer Stretcher	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	684,600.00
050051721040 - Enhancing Skills and Knowledge (General)	Procurement of one (1) Commode Wheel Chair	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	83,293.00
050051721041 - Enhancing Skills and Knowledge (General)	Procurement of five (5) Wheel Chairs	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	285,250.00
050051721042 - Enhancing Skills and Knowledge (General)	Procurement of five (5) Littmann Stethoscope	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	114,100.00
050051721043 - Enhancing Skills and Knowledge (General)	Procurement of two (2) 50L Lab Incubators	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	387,940.00
050051721044 - Enhancing Skills and Knowledge (General)	Procurement of (1) Semi-Automatic Chemistry Analyser	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	208,000.00	2,500,000.00	35,000.00	595,320.00
050051721045 - Enhancing Skills and Knowledge (General)	Academic Staff Training for 45 Staff @ 1,327,500/Staff (PhD Sponsorship)	32030109 - RESEARCH & DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	59,737,500.00
050051721046 - Enhancing Skills and Knowledge (General)	Staff Capacity Building for 120 Staff @ 92,950/Staff (Conference Registration)	32030109 - RESEARCH & DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	0.00	0.00	0.00	11,154,000.00
050051721047 - Enhancing Skills and Knowledge (General)	700 Books, Local & International Journals & Publications	32030109 - RESEARCH & DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721800 - ODOGBOLU	25,634,721.47	100,666,615.00	77,033,856.39	11,515,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>05170200100</b>	<b>Gateway Industrial Petro-Gas Institute, Oni</b>				<b>14,458,150.00</b>	<b>129,999,999.99</b>	<b>7,177,889.00</b>	<b>176,126,242.29</b>
<b>Total</b>								
050051723001 - Enhancing Skills and Knowledge (General)	Completion of construction of 4 blocks of 8 classrooms and HODS offices	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER	1,980,150.00	42,937,689.01	625,730.00	57,649,283.79
050051723002 - Enhancing Skills and Knowledge (General)	Monitoring and Evaluation	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER	0.00	0.00	0.00	1,315,556.66
050051723003 - Enhancing Skills and Knowledge (General)	Construction of Roads	32010202 - ROADS & BRIDGES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER	0.00	1,772,289.74	0.00	2,376,703.00
050051723004 - Enhancing Skills and Knowledge (General)	Provision of Transformer (Lunit) 630 APHMS change over switch for provision of work station	32010207 - ELECTRICITY TRANSMISSION NETWORK	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER	452,100.00	1,683,238.96	217,500.00	2,589,266.74
050051723005 - Enhancing Skills and Knowledge (General)	Provision of water facilities (scaffolding and water tanks)	32010214 - BOREHOLES & OTHER WATER FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER	0.00	2,260,000.00	0.00	2,088,030.00
050051723006 - Enhancing Skills and Knowledge (General)	Provision of Streetlights	32010251 - TRAFFIC /STREET LIGHTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER	0.00	474,600.00	15,000.00	0.00
050051723007 - Enhancing Skills and Knowledge (General)	Acquisition of Various Industrial Equipment	32010302 - INDUSTRIAL EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER	0.00	5,416,090.00	435,000.00	39,081,132.65
050051723008 - Enhancing Skills and Knowledge (General)	Procurement of one (1) alternator for the 27kva to run the lathe machine	32010305 - POWER GENERATING SETS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER	2,550,000.00	1,982,359.66	4,008,050.00	1,155,262.50
050051723009 - Enhancing Skills and Knowledge (General)	Purchase of one (1) TOYOTA - Hiace - 16.5 MIR AC Bus	32010405 - MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER	0.00	32,527,697.62	361,000.00	32,839,290.24
050051723010 - Enhancing Skills and Knowledge (General)	Procurement of 20 computers for CBT and offices	32010501 - COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER	877,750.00	6,497,500.00	611,500.00	2,503,640.00
050051723011 - Enhancing Skills and Knowledge (General)	Purchase of 10 Printers for usage in GIP	32010502 - PRINTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER	0.00	463,300.00	158,000.00	787,200.00
050051723012 - Enhancing Skills and Knowledge (General)	Purchase of 2 Projector	32010508 - PROJECTORS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER	0.00	438,440.00	0.00	393,645.00
050051723013 - Enhancing Skills and Knowledge (General)	Purchase of 10 Computer storage devices	32010552 - COMPUTER STORAGE DEVICES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER	0.00	0.00	0.00	85,575.00
050051723014 - Enhancing Skills and Knowledge (General)	Procurement of 2 camera and audio voice recorder	32010554 - CAMERAS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER	0.00	214,700.00	0.00	198,000.00
050051723015 - Enhancing Skills and Knowledge (General)	Acquisition of Various Other/Accreditation Equipment	32010555 - OTHER EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER	8,095,350.00	17,076,585.50	611,100.00	11,446,805.00
050051723016 - Enhancing Skills and Knowledge (General)	Procurement of 300 chairs for offices/classrooms	32010601 - CHAIRS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER	0.00	2,132,600.00	0.00	4,860,660.00
050051723017 - Enhancing Skills and Knowledge (General)	Procurement of 300 tables for offices/classrooms	32010602 - TABLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER	55,000.00	4,916,507.96	0.00	9,829,715.00
050051723018 - Enhancing Skills and Knowledge (General)	Purchase of 3 LG 32" for 3 principal officer offices and the medical centre	32010604 - TELEVISION SETS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER	0.00	384,200.00	0.00	369,684.00
050051723019 - Enhancing Skills and Knowledge (General)	Purchase of 30 KEANSTAR - 2HP FLOOR STANDING KS-18RH for GIP CBT	32010606 - AIR CONDITIONER	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER	0.00	417,200.00	0.00	1,249,395.00
050051723020 - Enhancing Skills and Knowledge (General)	Purchase of 4 shelves for Library/Bursary units	32010608 - SHELVES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER	0.00	158,200.00	0.00	365,120.00
050051723021 - Enhancing Skills and Knowledge (General)	Acquisition of 2 Refrigerator (Rectory/Bursary desks)	32010610 - REFRIGERATORS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER	0.00	0.00	0.00	237,328.00
050051723022 - Enhancing Skills and Knowledge (General)	Purchase of 2 Laboratory equipments	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER	16,600.00	1,130,000.00	0.00	2,768,864.70
050051723023 - Enhancing Skills and Knowledge (General)	Acquisition of 3 software for the GIPi usage	32030151 - SOFTWARE	70942 - SECOND STAGE OF TERTIARY EDUCATION	62721900 - OGUN WATER	14,000.00	339,000.00	0.00	1,933,995.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>05170800100</b>	<b>Ogun State Library Board</b>							
<b>Total</b>					<b>65,985,651.98</b>	<b>131,637,610.96</b>	<b>1,291,291.00</b>	<b>242,996,899.89</b>
050051708001 - Enhancing Skills and Knowledge (General)	CONSTRUCTION OF ONE (1)NOS LIBRARY BUILDING AT ILARO	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70971 - R & D EDUCATION	62730500 - YEWA SOUTH	28,786,068.17	16,429,911.90	0.00	62,755,000.00
050051708002 - Enhancing Skills and Knowledge (General)	REHABILITATION OF FIVE (5)NOS LIBRARIES ACROSS THE STATE	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70971 - R & D EDUCATION	62742100 - State wide	0.00	0.00	0.00	28,525,000.00
230051708003 - Monitoring and Evaluation	M and E on construction/ new library and the rehabilitation of existing Libraries	32030152 - MONITORING AND EVALUATION OF CAPITAL	70971 - R & D EDUCATION	62742100 - State wide	0.00	0.00	0.00	912,800.00
050051708004 - Enhancing Skills and Knowledge (General)	INSTALLATION OF SECURITY DEVICES AT LIBRARIES ACROSS THE STATE	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70971 - R & D EDUCATION	62742100 - State wide	0.00	3,457,800.00	0.00	3,213,968.00
050051708005 - Enhancing Skills and Knowledge (General)	Purchase of 50 nos HP 200 G3 - All-in-One Desktop 200 G3 Dual Core 21.5" 4gb/1tb FreeDOS	32010501 - COMPUTERS	70971 - R & D EDUCATION	62742100 - State wide	0.00	18,865,350.00	0.00	13,200,000.00
050051708006 - Enhancing Skills and Knowledge (General)	PURCHASE OF 20 NOS. HP LASERJET PRO M15W - PRINTER	32010502 - PRINTERS	70971 - R & D EDUCATION	62742100 - State wide	1,050,000.00	2,373,000.00	0.00	2,738,400.00
050051708007 - Enhancing Skills and Knowledge (General)	PURCHASE OF10 NOS SHARP - AR 6020V+ADF PHOTOCOPIER	32010505 - PHOTOCOPIERS	70971 - R & D EDUCATION	62742100 - State wide	1,536,000.00	0.00	0.00	5,305,650.00
050051708008 - Enhancing Skills and Knowledge (General)	PURCHASE OF 2 NOS ACER - 3000 LUMENS PROJECTOR	32010508 - PROJECTORS	70971 - R & D EDUCATION	62742100 - State wide	280,000.00	0.00	0.00	787,290.00
050051708009 - Enhancing Skills and Knowledge (General)	PURCHASE OF 50 NOS BLUEGATE - 650 YA META UPS	32010501 - COMPUTERS	70971 - R & D EDUCATION	62742100 - State wide	0.00	2,006,586.20	0.00	1,996,750.00
050051708010 - Enhancing Skills and Knowledge (General)	PURCHASE OF LIBRARY BOOKS/EQUIPMENT	32010555 - OTHER EQUIPMENTS	70971 - R & D EDUCATION	62742100 - State wide	20,915,537.78	36,207,067.89	1,291,250.00	39,011,988.00
050051708011 - Enhancing Skills and Knowledge (General)	PURCHASE OF 240 NOS OFFICE CHAIRS	32010601 - CHAIRS	70971 - R & D EDUCATION	62742100 - State wide	497,280.00	3,955,000.00	0.00	10,337,460.00
050051708012 - Enhancing Skills and Knowledge (General)	PURCHASE OF 80 NOS OFFICE TABLE	32010602 - TABLES	70971 - R & D EDUCATION	62742100 - State wide	731,212.50	8,757,500.00	0.00	15,745,800.00
050051708013 - Enhancing Skills and Knowledge (General)	PURCHASE OF TWO SAFES	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70971 - R & D EDUCATION	62742100 - State wide	559,625.00	0.00	0.00	0.00
050051708014 - Enhancing Skills and Knowledge (General)	PURCHASE OF THREE 32" LG TELEVISIONS	32010604 - TELEVISION SETS	70971 - R & D EDUCATION	62742100 - State wide	535,100.00	0.00	0.00	0.00
050051708015 - Enhancing Skills and Knowledge (General)	PURCHASE OF 30 NOS HISENSE - 3HP/FLOOR STANDING AIR-CONDITIONERS	32010606 - AIR CONDITIONER	70971 - R & D EDUCATION	62742100 - State wide	960,000.00	7,683,994.35	0.00	10,668,350.00
050051708016 - Enhancing Skills and Knowledge (General)	PURCHASE OF 90 NOS SHELVES IN THE LIBRARIES STATE WIDE	32010608 - SHELVES	70971 - R & D EDUCATION	62742100 - State wide	7,104,000.00	8,566,904.64	0.00	15,403,500.00
050051708017 - Enhancing Skills and Knowledge (General)	Procurement of Software for the establishment of Automation/E-Library	32030151 - SOFTWARE	70971 - R & D EDUCATION	62742100 - State wide	2,573,828.50	23,334,500.00	0.00	31,948,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>05170540020</b>	<b>Teaching Service Commission</b>							
<b>Total</b>					<b>12,590,220.00</b>	<b>140,915,800.99</b>	<b>6,224,582.96</b>	<b>147,554,282.36</b>
240051754001 - Demographic Dividend	Construction of Toilets for the Board Members and Directors and Renovation of Official Quarter.	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide	0.00	0.00	0.00	17,072,638.66
050051754002 - Enhancing Skills and Knowledge (General)	PURCHASE OF ONE (1) MIRKANO POWER GENERATING SETS FOR THE HEADQUARTERS, PRINCIPAL GENERALS	32010305 - POWER GENERATING SETS	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide	1,475,000.00	7,473,820.00	2,127,500.00	11,943,873.90
050051754003 - Enhancing Skills and Knowledge (General)	Purchase of One (1) Jap. Motor Vehicles to Improve and Enhance Monitoring Exercises	32010405 - MOTOR VEHICLES	70922 -					

220051754020 - Sustainable Development Goals	Rehabilitation of Office Complex	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70922 - UPPER-SECONDARY EDUCATION	62742100 - State wide	240,000.00	7,005,651.49	1,204,000.00	0.00
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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>Total</b>					<b>4,590,000.00</b>	<b>279,090,989.57</b>	<b>0.00</b>	<b>200,273,287.24</b>
050051713001 - Enhancing Skills and Knowledge (General)	REHABILITATION/ REPAIRS OF THE BOARD ADMINISTRATIVE BUILDING AND OFFICES AT THE RATE OF N11.98	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70981 - EDUCATION N.E.C	62742100 - State wide	1,950,000.00	23,730,000.00	0.00	23,987,510.45
230051713002 - Monitoring and Evaluation	COST OF M&E FOR THE REHABILITATION OF ADMINISTRATIVE BLOCK OF TECHNICAL BLOCK	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	0.00	0.00	1,368,537.31
050051713003 - Enhancing Skills and Knowledge (General)	REHABILITATION/ REPAIRS OF PUBLIC SCHOOLS: OGUN STATE TECHNICAL COLLEGE, ILARA-REMO WILL BE REH	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	151,655,000.00	0.00	17,943,366.00
240051713004 - Demographic Dividend	REHABILITATION/ REPAIRS OF PUBLIC SCHOOLS: OGUN STATE TECHNICAL COLLEGE, IJEBU-ODE WILL BE REH	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	0.00	0.00	17,943,366.00
240051713005 - Demographic Dividend	REHABILITATION/ REPAIRS OF PUBLIC SCHOOLS: OGUN STATE TECHNICAL COLLEGE, AJEGUNLE WILL BE REH	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	0.00	0.00	17,943,366.00
240051713006 - Demographic Dividend	REHABILITATION/ REPAIRS OF PUBLIC SCHOOLS: OGUN STATE TECHNICAL COLLEGE, AYETORO WILL BE REH	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	0.00	0.00	17,943,366.00
240051713007 - Demographic Dividend	REHABILITATION/ REPAIRS OF PUBLIC SCHOOLS: OGUN STATE TECHNICAL COLLEGE, IJEBU-IGBO WILL BE REH	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	0.00	0.00	17,943,366.00
240051713008 - Demographic Dividend	REHABILITATION/ REPAIRS OF PUBLIC SCHOOLS: OGUN STATE TECHNICAL COLLEGE, IGBESA WILL BE REHAB	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	0.00	0.00	17,943,366.00
240051713009 - Demographic Dividend	REHABILITATION/ REPAIRS OF PUBLIC SCHOOLS: OGUN STATE TECHNICAL COLLEGE, ISABO	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	0.00	0.00	17,943,366.00
240051713010 - Demographic Dividend	REHABILITATION/ REPAIRS OF PUBLIC SCHOOLS: OGUN STATE TECHNICAL COLLEGE, IDI-ABA WILL BE REHAB	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	0.00	0.00	17,943,366.00
230051713011 - Monitoring and Evaluation	COST OF M&E FOR THE REHABILITATION OF TECHNICAL COLLEGES	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	0.00	0.00	8,189,352.24
050051713012 - Enhancing Skills and Knowledge (General)	PURCHASE OF (30) ELEMAM SH3200EX - 2.6KVA /KEY START	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	62742100 - State wide	165,000.00	12,543,000.00	0.00	13,270,971.00
050051713013 - Enhancing Skills and Knowledge (General)	PURCHASE OF (1) TOYOTA - Hiace - 16.5 HR AC D	32010405 - MOTOR VEHICLES	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	44,346,808.57	0.00	44,777,010.79
050051713014 - Enhancing Skills and Knowledge (General)	PURCHASE OF (1) TOYOTA - Coaster - 30.5 AC D	32010405 - MOTOR VEHICLES	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	88,140,000.00	0.00	74,626,535.56
050051713015 - Enhancing Skills and Knowledge (General)	PURCHASE OF (150) HP PAVILION 24 - ALL-IN-ONE CORE I5, 8GB RAM, 1TB HDD, 19", DVD RW, WIN. 10, 9TH	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	62742100 - State wide	420,000.00	41,007,700.00	0.00	99,000,000.00
050051713016 - Enhancing Skills and Knowledge (General)	PURCHASE OF (95) DELL INSPIRON 3410 - CORE I9/10TH GEN/1TB HDD/4GB RAM/FREEDOS	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	2,623,860.00	0.00	36,908,497.50
050051713017 - Enhancing Skills and Knowledge (General)	PURCHASE OF (36) HP LASERJET PRO M125W	32010502 - PRINTERS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	2,938,000.00	0.00	4,929,120.00
050051713018 - Enhancing Skills and Knowledge (General)	PURCHASE OF (15) SHARP - AR-6020D	32010505 - PHOTOCOPIERS	70981 - EDUCATION N.E.C	62742100 - State wide	260,000.00	5,051,100.00	0.00	6,760,425.00
050051713019 - Enhancing Skills and Knowledge (General)	PURCHASE OF (10) ESPON EB-225SU - 5000 LUMENS	32010508 - PROJECTORS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	5,085,000.00	0.00	5,305,650.00
050051713020 - Enhancing Skills and Knowledge (General)	PURCHASE OF (200)BLUEGATE - 1.2KVA	32010551 - UPS/INVERTERS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	7,227,480.00	0.00	11,866,400.00
050051713021 - Enhancing Skills and Knowledge (General)	PURCHASE OF (202) WESTERN DIGITAL - 2TB	32010552 - COMPUTER STORAGE DEVICES	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	2,168,470.00	0.00	6,914,460.00
050051713022 - Enhancing Skills and Knowledge (General)	PROCUREMENT OF (5,382) TEXTBOOKS FOR THE 8 TECHNICAL COLLEGES LIBRARIES	32010555 - OTHER EQUIPMENTS	70981 - EDUCATION N.E.C	62742100 - State wide	835,000.00	27,120,000.00	0.00	27,384,000.00
050051713023 - Enhancing Skills and Knowledge (General)	PROCUREMENT OF (5,077) WORKSHOP TOOLS/ EQUIPMENTS FOR THE 8 TECHNICAL COLLEGES	32010555 - OTHER EQUIPMENTS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	18,080,000.00	0.00	18,256,000.00
050051713024 - Enhancing Skills and Knowledge (General)	PROCUREMENT OF 5,000 CHAIRS FOR STUDENTS IN THE 8 TECHNICAL COLLEGES	32010601 - CHAIRS	70981 - EDUCATION N.E.C	62742100 - State wide	960,000.00	28,250,000.00	0.00	28,250,000.00
050051713025 - Enhancing Skills and Knowledge (General)	PURCHASE OF (35) OFFICE CHAIR	32010601 - CHAIRS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	1,243,000.00	0.00	1,277,920.00
050051713026 - Enhancing Skills and Knowledge (General)	PURCHASE OF (150) VISITORS CHAIR	32010601 - CHAIRS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	5,085,000.00	0.00	8,557,500.00
050051713027 - Enhancing Skills and Knowledge (General)	PURCHASE OF (197) HIGH QUALITY PLASTIC CHAIRS	32010601 - CHAIRS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	1,017,000.00	0.00	2,022,993.00
050051713028 - Enhancing Skills and Knowledge (General)	PROCUREMENT OF (5,001) DESKS FOR STUDENTS IN THE 8 TECHNICAL COLLEGES	32010602 - TABLES	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	28,261,300.00	0.00	20,545,335.98
050051713029 - Enhancing Skills and Knowledge (General)	PURCHASE OF (6) EXECUTIVE OFFICE TABLE SFT	32010602 - TABLES	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	2,542,500.00	0.00	1,095,360.00
050051713030 - Enhancing Skills and Knowledge (General)	PURCHASE OF (20) CONFERENCE TABLE 8 SEATERS	32010602 - TABLES	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	3,616,000.00	0.00	9,356,200.00
050051713031 - Enhancing Skills and Knowledge (General)	PURCHASE OF (50) SMALL OFFICE TABLE	32010602 - TABLES	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	10,164,316.10	0.00	3,708,250.00
050051713032 - Enhancing Skills and Knowledge (General)	PURCHASE OF (50) ATK FULL HEIGHT CABINET	32010650 - FIRE PROOF SAFES	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	7,943,617.50	0.00	8,020,944.75
050051713033 - Enhancing Skills and Knowledge (General)	PURCHASE OF (20) FIRE POWER 4-DRAWER FIREPROOF CABINET (COMBINATION LOCK)	32010650 - FIRE PROOF SAFES	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	17,414,870.70	0.00	11,722,836.66
220051713034 - Sustainable Development Goals	PURCHASE OF (50) HISENSE - 43"	32010604 - TELEVISION SETS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	3,615,977.40	0.00	9,983,750.00
220051713035 - Sustainable Development Goals	PURCHASE OF (20) LG AUD 687LHD HOME THEATER	32010605 - RADIO SETS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	1,050,900.00	0.00	3,468,640.00
220051713036 - Sustainable Development Goals	PURCHASE OF (20) HISENSE - 2HP	32010606 - AIR CONDITIONER	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	16,136,400.00	0.00	12,779,200.00
220051713037 - Sustainable Development Goals	PURCHASE OF (31) 3 GLASS/WOODEN DOOR BOOKSHELVES	32010608 - SHELVES	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	3,390,000.00	0.00	5,305,650.00
220051713038 - Sustainable Development Goals	PURCHASE OF (500) PANASONIC - 56"/F-56X2Z	32010609 - CEILING FANS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	8,475,000.00	0.00	25,672,500.00
220051713039 - Sustainable Development Goals	PURCHASE OF (30) HISENSE SHOWCASE - 22L	32010610 - REFRIGERATORS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	5,244,750.00	0.00	8,899,800.00
220051713040 - Sustainable Development Goals	PURCHASE OF (20) GUBABI 4-DRAWER FIRE PROOF CABINET/COMBINATION LOCK	32010650 - FIRE PROOF SAFES	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	3,922,919.30	0.00	12,319,935.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>Total</b>					<b>1,876,998,334.98</b>	<b>3,374,857,062.26</b>	<b>0.00</b>	<b>3,374,857,062.26</b>
050051755001 - Enhancing Skills and Knowledge (General)	RENOVATION OF GOVERNMENT TECHNICAL COLLEGES ACROSS THE STATE	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	900,000,000.00	0.00	0.00
050051755002 - Enhancing Skills and Knowledge (General)	RENOVATION OF GOVERNMENT SCIENCE AND TECHNICAL COLLEGE, IJEBU-IGBO	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62721100 - IJEBU NORTH	0.00	0.00	0.00	215,146,960.00
050051755003 - Enhancing Skills and Knowledge (General)	RENOVATION OF GOVERNMENT SCIENCE AND TECHNICAL COLLEGE, IJEBU-ODE	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62721100 - IJEBU ODE	0.00	0.00	0.00	215,146,960.00
050051755004 - Enhancing Skills and Knowledge (General)	RENOVATION OF GOVERNMENT SCIENCE AND TECHNICAL COLLEGE, AYETORO	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62730400 - YEWA NORTH	0.00	0.00	0.00	215,146,960.00
050051755005 - Enhancing Skills and Knowledge (General)	RENOVATION OF GOVERNMENT SCIENCE AND TECHNICAL COLLEGE, IGBESA	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62730500 - ADO-ODO/OI	0.00	0.00	0.00	215,146,960.00
050051755006 - Enhancing Skills and Knowledge (General)	RENOVATION OF GOVERNMENT SCIENCE AND TECHNICAL COLLEGE, ILARA-REMO	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62730400 - YEWA NORTH	0.00	0.00	0.00	215,146,960.00
050051755007 - Enhancing Skills and Knowledge (General)	RENOVATION OF GOVERNMENT SCIENCE AND TECHNICAL COLLEGE, IDI-ABA	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62710200 - ABEOKUTA SO	0.00	0.00	0.00	215,146,960.00
050051755008 - Enhancing Skills and Knowledge (General)	RENOVATION OF GOVERNMENT SCIENCE AND TECHNICAL COLLEGE, AJEGUNLE	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62730500 - YEWA SOUTH	0.00	0.00	0.00	215,146,960.00
050051755009 - Enhancing Skills and Knowledge (General)	RENOVATION OF GOVERNMENT TECHNICAL AND VOCATIONAL COLLEGE, ISABO	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62710200 - ABEOKUTA SO	0.00	0.00	0.00	215,146,960.00
230051755010 - Monitoring and Evaluation	Cost of M & E on Rehabilitation of Technical Colleges in the State	32010151 - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	0.00	0.00	196,386,145.09
050051755011 - Enhancing Skills and Knowledge (General)	PURCHASE OF 1 TOYOTA - Hiace - 16.5 HR AC D	32010405 - MOTOR VEHICLES	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	79,028,810.00	0.00	44,777,010.79
050051755012 - Enhancing Skills and Knowledge (General)	PURCHASE OF 1 POWER GENERATING SET	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	2,362,265.00	0.00	0.00
050051755013 - Enhancing Skills and Knowledge (General)	PURCHASE OF 7 NOS. OF DESKTOP HP 22-C0013NH - ALL-IN-ONE, INTEL PENTIUM, 4GB RAM, 1TB HDD, 22"	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	4,916,065.00	0.00	2,125,200.00
050051755014 - Enhancing Skills and Knowledge (General)	PURCHASE OF 5 NOS. OF PRINTER HP LASERJET PRG M2550N	32010502 - PRINTERS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	889,526.00	0.00	2,110,850.00
050051755015 - Enhancing Skills and Knowledge (General)	PURCHASE OF 2 nos. of photocopier SHARP - AR-7040	32010505 - PHOTOCOPIERS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	1,321,976.00	0.00	798,700.00
050051755016 - Enhancing Skills and Knowledge (General)	PURCHASE OF 1 ACER X1123HP - 4000 LUMENS/SVGA	32010508 - PROJECTORS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	497,991.00	0.00	341,159.00
050051755017 - Enhancing Skills and Knowledge (General)	PURCHASE OF ROUTERS/SWITCHES	32010550 - ROUTERS/SWITCHES	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	107,259.60	0.00	0.00
050051755018 - Enhancing Skills and Knowledge (General)	PURCHASE OF 3 nos. of APC EASY-BV1000va, AVR, UNIVERSAL outlet	32010551 - UPS/INVERTERS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	159,612.00	0.00	359,415.00
050051755019 - Enhancing Skills and Knowledge (General)	PURCHASE OF COMPUTER STORAGE DEVICES	32010552 - COMPUTER STORAGE DEVICES	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	26,814.90	0.00	0.00
050051755020 - Enhancing Skills and Knowledge (General)	PURCHASE OF 12nos. OF PABX	32010504 - FAX MACHINE	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	1,516,740.00	0.00	1,516,740.00
050051755021 - Enhancing Skills and Knowledge (General)	PURCHASE OF 30 nos. OF OFFICE CHAIR, SENATOR ROTATING CHAIR AND VISITOR CHAIR	32010601 - CHAIRS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	3,454,014.00	0.00	2,587,780.00
050051755022 - Enhancing Skills and Knowledge (General)	PURCHASE OF 23 nos. OF SMALL OFFICE TABLE, EXECUTIVE OFFICE TABLE SFT AND GLASS CONFERENCE TABLE	32010602 - TABLES	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	1,340,745.00	0.00	3,491,460.00
050051755023 - Enhancing Skills and Knowledge (General)	PURCHASE OF 3 NOS. OF SAFES/ FILE CABINETS/ CLIPBOARDS	32010650 - FIRE PROOF SAFES	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	1,596,123.00	0.00	1,596,123.00
050051755024 - Enhancing Skills and Knowledge (General)	PURCHASE OF 4 nos. OF SAMSUNG - 55"/LED	32010604 - TELEVISION SETS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	520,975.20	0.00	3,149,160.00
050051755025 - Enhancing Skills and Knowledge (General)	PURCHASE OF 5 nos. OF HISENSE - 1.5HP SLPT/INVERTER	32010606 - AIR CONDITIONER	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	1,753,345.00	0.00	1,192,345.00
050051755026 - Enhancing Skills and Knowledge (General)	PURCHASE OF 165 nos. OF CENTURY - 18"/RECHARGEABLE/PLASTIC	32010609 - CEILING FANS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	304,412.96	0.00	13,178,550.00
050051755027 - Enhancing Skills and Knowledge (General)	PURCHASE OF 4 nos. OF NEXUS NK-170 -	32010610 - REFRIGERATORS	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	617,093.90	0.00	593,320.00
050051755028 - Enhancing Skills and Knowledge (General)	PURCHASE OF 1 GUBABI 2-DRAWER FIRE PROOF CABINET/DIGITAL LOCK	32010650 - FIRE PROOF SAFES	70981 - EDUCATION N.E.C	62742100 - State wide	0.00	442,747.38	0.00	442,747.38
050051755029 - Enhancing Skills and Knowledge (General)	PROCUREMENT OF TVET EQUIPMENT FOR OGUN STATE TECHNICAL COLLEGE IDI-ABA, ABEOKUTA	32010556 - EDUCATIONAL/VOCATIONAL EQUIPMENTS	70981 - EDUCATION N.E.C	62				

04005210115 - Improvement to Human Health (General)	Renovation of Tuberculosis State Store for medicines	32010150 - LAND & BUILDINGS - HOSPITALS	70761 - HEALTH N.E.C.	62710200 - ABEOKUTA SG	0.00	2,630,718.01	0.00	7,499,182.11
220052101016 - Monitoring and Evaluation	Monitoring & Evaluation for the construction of tuberculosis state store	32030152 - MONITORING AND EVALUATION OF CAPITAL PROJECTS	70761 - HEALTH N.E.C.	62710200 - ABEOKUTA SG	0.00	0.00	0.00	31,633.90
220052101017 - Sustainable Development Goals	Construction of additional blocks of classrooms for School of Nursing & Midwifery	32010151 - LAND & BUILDINGS - SCHOOLS	70761 - HEALTH N.E.C.	62742100 - State wide	0.00	590,800,000.00	0.00	951,740,000.00
230052101018 - Monitoring and Evaluation	Monitoring & Evaluation for the construction of additional classrooms	32030152 - MONITORING AND EVALUATION OF CAPITAL PROJECTS	70761 - HEALTH N.E.C.	62742100 - State wide	0.00	0.00	0.00	36,550,000.00
040052101019 - Improvement to Human Health (General)	Construction of well equipped science laboratories for School of Nursing & Midwifery	32010151 - LAND & BUILDINGS - SCHOOLS	70761 - HEALTH N.E.C.	62742100 - State wide	0.00	0.00	0.00	906,202,500.00
040052101020 - Monitoring and Evaluation	Monitoring & Evaluation for the construction of well equipped science laboratories	32030152 - MONITORING AND EVALUATION OF CAPITAL PROJECTS	70761 - HEALTH N.E.C.	62742100 - State wide	0.00	0.00	0.00	32,037,500.00
040052101021 - Improvement to Human Health (General)	Boreholes & Other Water Facilities	32010214 - BOREHOLES & OTHER WATER FACILITIES	70761 - HEALTH N.E.C.	62742100 - State wide	0.00	6,488,658.00	2,808,000.00	2,948,400.00
040052101022 - Improvement to Human Health (General)	Incinerator installation at OOUTH, Sagamu, Ogun State	32020015 - WASTE DISPOSAL EQUIPMENTS	70761 - HEALTH N.E.C.	62722000 - SAGAMU	1,359,300.00	45,200,000.00	0.00	44,625,000.00
040052101023 - Improvement to Human Health (General)	Purchase of Elepaq for UPS backup	32010305 - POWER GENERATING SETS	70761 - HEALTH N.E.C.	62742100 - State wide	455,000.00	192,100.00	180,000.00	199,673.86
040052101024 - Improvement to Human Health (General)	Purchase of One (1) of Floating Ambulance for use in the Riverine Area of the State	32010404 - BOATS	70761 - HEALTH N.E.C.	62721900 - OGUN WATER	0.00	0.00	0.00	283,500,000.00
040052101025 - Improvement to Human Health (General)	Purchase of Four (4) Toyota Corolla for Official assignment	32010405 - MOTOR VEHICLES	70761 - HEALTH N.E.C.	62742100 - State wide	0.00	35,485,117.57	89,626,633.60	161,237,466.53
040052101026 - Improvement to Human Health (General)	Purchase of Four (4) Toyota Hilux Utility Vehicle for inspection & monitoring across the State	32010405 - MOTOR VEHICLES	70761 - HEALTH N.E.C.	62742100 - State wide	0.00	159,676,637.75	0.00	161,231,011.89
040052101027 - Improvement to Human Health (General)	Purchase of Three (3) Toyota Hiace Ambulance	32010405 - MOTOR VEHICLES	70761 - HEALTH N.E.C.	62742100 - State wide	166,200,000.00	230,608,518.62	0.00	0.00
040052101028 - Improvement to Human Health (General)	Purchase of Three(3) Toyota Coaster for School of Nursing & Midwifery	32010405 - MOTOR VEHICLES	70761 - HEALTH N.E.C.	62742100 - State wide	0.00	215,070,195.73	0.00	0.00
240052101029 - Demographic Dividend	Purchase of Five (5) Toyota Hiace Ambulance to augment the old ones for emergency services in the State	32010405 - MOTOR VEHICLES	70761 - HEALTH N.E.C.	62742100 - State wide	0.00	0.00	0.00	388,088,967.18
240052101030 - Demographic Dividend	Purchase of Three (3) Toyota Coaster for School of Nursing & Midwifery	32010405 - MOTOR VEHICLES	70761 - HEALTH N.E.C.	62742100 - State wide	0.00	0.00	0.00	298,506,142.25
040052101031 - Improvement to Human Health (General)	Purchase of Three (3) Pulsar brand new motorcycle	32010407 - MOTOR CYCLES	70761 - HEALTH N.E.C.	62710200 - ABEOKUTA SG	0.00	350,000.00	0.00	0.00
040052101032 - Improvement to Human Health (General)	Purchase of Ten (10) HP 200 G4 Aodesktop & 25 HP 200 G4 Aio laptop as well as 20 HP DC 6000 SERVES AS	32010501 - COMPUTERS	70761 - HEALTH N.E.C.	62742100 - State wide	1,018,000.00	15,096,800.00	780,000.00	28,548,360.00
040052101033 - Improvement to Human Health (General)	Purchase of 14 HP LASERJET PRO M102A & 2 HP LASERJET PRO M428FDW - 40PPM/ADF/FOR ICT DEPT	32010502 - PRINTERS	70761 - HEALTH N.E.C.	62710200 - ABEOKUTA SG	100,000.00	2,469,050.00	370,000.00	2,206,694.00
040052101034 - Improvement to Human Health (General)	Purchase of 14 HP SCAN JET PRO SCANNERS	32010503 - SCANNERS	70761 - HEALTH N.E.C.	62742100 - State wide	0.00	1,186,500.00	0.00	3,251,850.00
040052101035 - Improvement to Human Health (General)	Purchase of 12 CANON IMAGE RUNNER Photocopy Machine	32010505 - PHOTOCOPIERS	70761 - HEALTH N.E.C.	62742100 - State wide	640,000.00	5,491,800.00	0.00	3,661,200.00
040052101036 - Improvement to Human Health (General)	Purchase of 20 PANASONIC KX 700 paper shredder	32010507 - SHREDDING MACHINES	70761 - HEALTH N.E.C.	62742100 - State wide	0.00	1,175,200.00	0.00	741,650.00
040052101037 - Improvement to Human Health (General)	Purchase of 13 ACER X118 3600 LUMENS projector	32010508 - PROJECTORS	70761 - HEALTH N.E.C.	62742100 - State wide	0.00	2,644,200.00	0.00	3,708,250.00
040052101038 - Improvement to Human Health (General)	Purchase of Two (2) Spiral Binding Equipment	32010509 - BINDING EQUIPMENT	70761 - HEALTH N.E.C.	62742100 - State wide	118,797.00	158,200.00	0.00	0.00
040052101039 - Improvement to Human Health (General)	Purchase of One (1)3g/4g link Wireless Router	32010550 - ROUTERS/SWITCHES	70761 - HEALTH N.E.C.	62742100 - State wide	0.00	113,000.00	68,000.00	0.00
040052101040 - Improvement to Human Health (General)	Purchase of 14 BLUEGATE - 2.2KVA for the ministry	32010551 - UPS/INVERTERS	70761 - HEALTH N.E.C.	62742100 - State wide	901,724.18	75,000.00	1,565,452.00	0.00
040052101041 - Improvement to Human Health (General)	PURCHASE OF 6 BLUEGATE - 2.2KVA FOR THE SCHOOLS OF NURSING AND DEPARTMENT	32010551 - UPS/INVERTERS	70761 - HEALTH N.E.C.	62742100 - State wide	0.00	386,453.22	0.00	670,908.00
040052101042 - Improvement to Human Health (General)	Purchase of one Mercury inverter for finance & accounts department	32010551 - UPS/INVERTERS	70761 - HEALTH N.E.C.	62742100 - State wide	0.00	299,450.00	0.00	302,365.00
040052101043 - Improvement to Human Health (General)	Purchase of 3 NEXUS POWER NXP15000 15KVA/360 for the Schools of Nursing & Midwifery	32010551 - UPS/INVERTERS	70761 - HEALTH N.E.C.	62742100 - State wide	0.00	3,849,599.25	0.00	3,887,073.23
040052101044 - Improvement to Human Health (General)	Purchase of Three (3) NEXUS SOLAR CHARGER CONTROLLER NX-50482 for the Schools of Nursing & Midwifery	32010551 - UPS/INVERTERS	70761 - HEALTH N.E.C.	62742100 - State wide	0.00	82,499.26	0.00	83,295.26
040052101045 - Improvement to Human Health (General)	Purchase of Three (3) NEXUS 12V/120AH/SMF BATTERY for the Schools of Nursing & Midwifery	32010551 - UPS/INVERTERS	70761 - HEALTH N.E.C.	62742100 - State wide	40,000.00	271,878.00	0.00	274,524.60
040052101046 - Improvement to Human Health (General)	PURCHASE OF ONE (1) LUMINOUS (SKVA/96V) INSTALLATION 13 SOLAR PANEL FOR USE ACROSS THE GENE	32010551 - UPS/INVERTERS	70761 - HEALTH N.E.C.	62742100 - State wide	0.00	8,276,257.86	0.00	1,453,634.00
040052101047 - Improvement to Human Health (General)	Purchase of 12 transcend storage & 14 LG flash drive	32010552 - COMPUTER STORAGE DEVICES	70761 - HEALTH N.E.C.	62742100 - State wide	0.00	474,600.00	65,000.00	599,025.00
040052101048 - Improvement to Human Health (General)	Purchase of five (5) CANON M100 24MP	32010554 - CAMERAS	70761 - HEALTH N.E.C.	62742100 - State wide	0.00	858,800.00	0.00	1,083,950.00
040052101049 - Improvement to Human Health (General)	Purchase of Six (6) PHILIP MMS21608/94 MULTIMEDIA SPEAKERS 2.1 CH GOW	32010555 - OTHER EQUIPMENTS	70761 - HEALTH N.E.C.	62742100 - State wide	0.00	231,000.00	22,000.00	290,955.00
040052101050 - Improvement to Human Health (General)	Purchase of Two (2) HAND HELD ELECTRIC DUST BLOWER (SMALL SIZE)	32010555 - OTHER EQUIPMENTS	70761 - HEALTH N.E.C.	62742100 - State wide	0.00	18,800.00	0.00	18,256.00
040052101051 - Improvement to Human Health (General)	Purchase of Three (3) SET OF MASTER PACK OF SCRWRIDDER FOR ICT	32010555 - OTHER EQUIPMENTS	70761 - HEALTH N.E.C.	62742100 - State wide	6,258,000.00	20,000.00	0.00	30,200.00
040052101052 - Improvement to Human Health (General)	PURCHASE OF TWENTY (20) SAMSUNG TAB 56 LTE - 10.4" 64GB ROM, 4GB RAM 8MP + 5MP 4G LTE, 8MP+5	32010555 - OTHER EQUIPMENTS	70761 - HEALTH N.E.C.	62742100 - State wide	0.00	8,023,000.00	0.00	5,476,800.00
040052101053 - Improvement to Human Health (General)	Purchase of Forty (40) Office chairs	32010601 - CHAIRS	70761 - HEALTH N.E.C.	62742100 - State wide	175,000.00	4,972,000.00	150,000.00	3,559,920.00
040052101054 - Improvement to Human Health (General)	Purchase of Ten (10) EXECUTIVE OFFICE TABLE SFT and Thirty (30) SMALL OFFICE TABLES	32010602 - TABLES	70761 - HEALTH N.E.C.	62742100 - State wide	465,000.00	6,780,000.00	0.00	4,050,550.00
040052101055 - Improvement to Human Health (General)	Purchase of Thirty-Eight (38) filing cabinets	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70761 - HEALTH N.E.C.	62742100 - State wide	525,000.00	5,152,800.00	0.00	5,202,960.00
040052101056 - Improvement to Human Health (General)	Purchase of Eleven (11) LG LED television	32010604 - TELEVISION SETS	70761 - HEALTH N.E.C.	62742100 - State wide	305,000.00	1,180,850.00	175,000.00	1,016,631.00
040052101057 - Improvement to Human Health (General)	Purchase of LG home theatre with speaker	32010605 - RADIO SETS	70761 - HEALTH N.E.C.	62742100 - State wide	750,000.00	70,060.00	0.00	0.00
040052101058 - Improvement to Human Health (General)	Purchase of Eight (8) HAIER THERMOCOOL 1.5HP SPLIT	32010606 - AIR CONDITIONER	70761 - HEALTH N.E.C.	62742100 - State wide	0.00	3,254,400.00	0.00	2,008,160.00
040052101059 - Improvement to Human Health (General)	Purchase of Five (5) OFFICE BOOKSHELF (VICTORIAN MODEL)	32010608 - SHELVES	70761 - HEALTH N.E.C.	62742100 - State wide	235,000.00	949,200.00	0.00	848,367.73
040052101060 - Improvement to Human Health (General)	Purchase of 255 OX Fan- 80" for the Schools of Nursing & Midwifery	32010609 - CEILING FANS	70761 - HEALTH N.E.C.	62742100 - State wide	32,000.00	4,322,250.00	0.00	21,821,625.00
040052101061 - Improvement to Human Health (General)	Purchase of Fifteen (15) HAIER THERMOCOOL Refrigerator	32010610 - REFRIGERATORS	70761 - HEALTH N.E.C.	62742100 - State wide	265,000.00	1,114,312.50	0.00	2,738,400.00
040052101062 - Improvement to Human Health (General)	Purchase of one (1) VALBERG FIREPROOF SAFE FRS120	32010650 - FIRE PROOF SAFES	70761 - HEALTH N.E.C.	62742100 - State wide	0.00	0.00	0.00	422,642.37
040052101063 - Improvement to Human Health (General)	PROCUREMENT OF DRUGS (ACT, RDT, INJECTION ARTISUNATE), LLN FOR MALARIA PROGRAMME, 4 TRUNAT	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70761 - HEALTH N.E.C.	62742100 - State wide	50,037,311.99	465,436,376.00	134,846,104.44	0.00
240052101064 - Demographic Dividend	PROCUREMENT OF 20 MICROSCOPE FOR TB DIAGNOSIS	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70761 - HEALTH N.E.C.	62742100 - State wide	0.00	0.00	0.00	792,204,926.00
220052101065 - Sustainable Development Goals	Procurement of 2 ELECTRONIC MEDICAL RECORD SYSTEM SOFTWARE FOR USE OF HEALTH FACILITIES STATE	32030151 - SOFTWARE	70761 - HEALTH N.E.C.	62742100 - State wide	0.00	142,380,000.00	0.00	250,380,000.00
220052101066 - Sustainable Development Goals	Procurement of 2 ELECTRONIC MEDICAL RECORD SYSTEM for all facilities	32030109 - RESEARCH & DEVELOPMENT	70761 - HEALTH N.E.C.	62742100 - State wide	0.00	0.00	0.00	247,500,000.00

05210020100		Ogun State Health Insurance Agency							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget	
Total					1,090,000.00	1,000,996,377.34	3,493,500.00	715,250,799.58	
040052102001 - Improvement to Human Health (General)	RENOVATION WORK WITHIN THE OFFICE COMPLEX (CREATING A DINING AREA WITHIN THE OFFICE COMPLEX)	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	24,942,109.38	242,000.00	25,184,908.68	
040052102002 - Improvement to Human Health (General)	PROCUREMENT AND INSTALLATION OF CCTV GADGETS WITH INSTALLATION OF ELECTRIC WIRED FENCE	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	5,198,000.00	0.00	5,248,600.00	
040052102003 - Improvement to Human Health (General)	ERECTION OF BILLBOARDS PER LGA	32010252 - ROAD SIGNS & FURNITURE	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	38,194,000.00	0.00	17,115,000.00	
040052102004 - Improvement to Human Health (General)	PROCUREMENT OF ONE 15KVA GENERATOR	32010305 - POWER GENERATING SETS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	3,592,270.00	890,000.00	3,423,000.00	
040052102005 - Improvement to Human Health (General)	PROCUREMENT OF TWO JAC PICK-UPS AND TWO BUSES (TOYOTA HIACE 16-5 HR AC D)	32010405 - MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	145,055,395.73	0.00	106,159,806.12	
040052102006 - Improvement to Human Health (General)	PROCUREMENT OF MOTOR CYCLES (BAJAJ) FOR DISPATCH OF CIRCULARS	32010407 - MOTOR CYCLES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	400,000.00	0.00	553,385.00	
040052102007 - Improvement to Human Health (General)	PROCUREMENT OF 11 LAPTOPS AND 6 DESKTOPS	32010501 - COMPUTERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	3,644,250.00	725,000.00	6,012,010.00	
040052102008 - Improvement to Human Health (General)	PROCUREMENT OF 2 ID CARD PRINTERS AND 2 LASERJET PRINTERS	32010502 - PRINTERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	955,000.00	3,435,200.00	0.00	3,149,160.00	
040052102009 - Improvement to Human Health (General)	PROCUREMENT OF 1 INFINIX DIGITAL/BAR CODE SCANNER	32010503 - SCANNERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	567,825.00	0.00	1,009,785.00	
040052102010 - Improvement to Human Health (General)	PROCUREMENT OF 4 AR-6020D PHOTOCOPIERS	32010505 - PHOTOCOPIERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	1,346,960.00	0.00	1,802,780.00	
040052102011 - Improvement to Human Health (General)	PROCUREMENT OF 1 ELEPUT SHREDDING MACHINE	32010507 - SHREDDING MACHINES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	146,900.00	0.00	216,790.00	
040052102012 - Improvement to Human Health (General)	PROCUREMENT OF 1 PROJECTOR	32010508 - PROJECTORS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	229,390.00	0.00	393,645.00	
040052102013 - Improvement to Human Health (General)	PROCUREMENT OF 4 UNINTERRUPTED POWER SUPPLY	32010551 - UPS/INVERTERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	598,900.00	590,000.00	844,340.00	
040052102014 - Improvement to Human Health (General)	PROCUREMENT OF 10 REWRITABLE DVD AND 10 FLASH DRIVES	32010552 - COMPUTER STORAGE DEVICES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	1,251,510.00	
040052102015 - Improvement to Human Health (General)	SETTING UP INTERCOM WITHIN THE AGENCY	32010553 - NETWORKING DEVICES/PERIPHERALS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	2,929,999.60	0.00	2,958,521.72	
040052102016 - Improvement to Human Health (General)	PURCHASE OF 236 TABLET DEVICES (SAMSUNG TAB 56 LTE 10.4" 64GB ROM, 4GB RAM 8MP + 5MP 4G LTE, 8MP+5	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	135,000.00	42,609,300.00	0.00	42,609,300.00	
040052102017 - Improvement to Human Health (General)	PURCHASE OF TWENTY SMALL OFFICE CHAIR	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	22,600.00	0.00	1,426,250.00	
040052102018 - Improvement to Human Health (General)	PURCHASE OF ONE OFFICE TABLE	32010602 - TABLES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	56,500.00	0.00	182,560.00	
040052102019 - Improvement to Human Health (General)	PROCUREMENT OF ONE 55" LG TELEVISION	32010604 - TELEVISION SETS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	2,833,391.38	1,046,500.00	454,118.00	
040052102020 - Improvement to Human Health (General)	PROCUREMENT OF FOUR SHELVES FOR PROPER ORGANISATION OF OFFICE FILES	32010608 - SHELVES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	904,000.00	0.00	547,680.00	
040052102021 - Improvement to Human Health (General)	PROCUREMENT OF HISENSE - 1.5HP SPLIT/INVERTER	32010606 - AIR CONDITIONER	70						

190052103011 - COVID-19	Renovation and upgrading of Five (5) Primary Health Care Centres in Ijebu North Local Government @ N96,0	32010150 - LAND & BUILDINGS - HOSPITALS	70741 - PUBLIC HEALTH SERVICES	62721000 - IJEBU NORTH	0.00	0.00	0.00	483,750.000.00
190052103012 - COVID-19	Renovation and upgrading of Five (5) Primary Health Care Centres in Ijebu North East Local Government @	32010150 - LAND & BUILDINGS - HOSPITALS	70741 - PUBLIC HEALTH SERVICES	62720700 - IJEBU NORTH	0.00	0.00	0.00	483,750.000.00
190052103013 - COVID-19	Renovation and upgrading of Five (5) Primary Health Care Centres in Ijebu-Ode Local Government @ N96,0	32010150 - LAND & BUILDINGS - HOSPITALS	70741 - PUBLIC HEALTH SERVICES	62721100 - IJEBU ODE	0.00	0.00	0.00	483,750.000.00
190052103014 - COVID-19	Renovation and upgrading of Five (5) Primary Health Care Centres in Ikeme Local Government @ N96,083.3	32010150 - LAND & BUILDINGS - HOSPITALS	70741 - PUBLIC HEALTH SERVICES	62721200 - IKEME	0.00	0.00	0.00	483,750.000.00
190052103015 - COVID-19	Renovation and upgrading of Five (5) Primary Health Care Centres in Ido Local Government @ N96,08	32010150 - LAND & BUILDINGS - HOSPITALS	70741 - PUBLIC HEALTH SERVICES	62721800 - IDO	0.00	0.00	0.00	483,750.000.00
190052103016 - COVID-19	Renovation and upgrading of Five (5) Primary Health Care Centres in Ogun Waterside Local Government @	32010150 - LAND & BUILDINGS - HOSPITALS	70741 - PUBLIC HEALTH SERVICES	62721900 - OGUN WATER	0.00	0.00	0.00	483,750.000.00
190052103017 - COVID-19	Renovation and upgrading of Five (5) Primary Health Care Centres in Remo North Local Government @ N96,	32010150 - LAND & BUILDINGS - HOSPITALS	70741 - PUBLIC HEALTH SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	483,750.000.00
190052103018 - COVID-19	Renovation and upgrading of Five (5) Primary Health Care Centres in Sagamu Local Government @ N96,083	32010150 - LAND & BUILDINGS - HOSPITALS	70741 - PUBLIC HEALTH SERVICES	62722000 - SAGAMU	0.00	0.00	0.00	483,750.000.00
190052103019 - COVID-19	Renovation and upgrading of Five (5) Primary Health Care Centres in Ado-Odo Ota Local Government @ N96	32010150 - LAND & BUILDINGS - HOSPITALS	70741 - PUBLIC HEALTH SERVICES	62730300 - ADO-ODO/OT	0.00	0.00	0.00	483,750.000.00
190052103020 - COVID-19	Renovation and upgrading of Five (5) Primary Health Care Centres in Imeko Afon Local Government @ N96,	32010150 - LAND & BUILDINGS - HOSPITALS	70741 - PUBLIC HEALTH SERVICES	62731400 - IMEKO-AFON	0.00	0.00	0.00	483,750.000.00
190052103021 - COVID-19	Renovation and upgrading of Five (5) Primary Health Care Centres in Ipoikia Local Government @ N96,083.3	32010150 - LAND & BUILDINGS - HOSPITALS	70741 - PUBLIC HEALTH SERVICES	62731500 - IPOKIA	0.00	0.00	0.00	483,750.000.00
190052103022 - COVID-19	Renovation and upgrading of Five (5) Primary Health Care Centres in Yewa North Local Government @ N96,	32010150 - LAND & BUILDINGS - HOSPITALS	70741 - PUBLIC HEALTH SERVICES	62730400 - YEWA NORTH	0.00	0.00	0.00	483,750.000.00
190052103023 - COVID-19	Renovation and upgrading of Five (5) Primary Health Care Centres in Yewa South Local Government @ N96,	32010150 - LAND & BUILDINGS - HOSPITALS	70741 - PUBLIC HEALTH SERVICES	62730500 - YEWA SOUTH	0.00	0.00	0.00	483,750.000.00
220052103024 - Monitoring and Evaluation	Cost of Man & For the Renovation and upgrading of 60Primary health care centres in the state	32010150 - LAND & BUILDINGS - HOSPITALS	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SD	0.00	0.00	0.00	58,493,473.28
040052103025 - Improvement to Human Health (General)	Renovation of a Nutrition kitchen at Ogun East for local production of blended foods	32010150 - LAND & BUILDINGS - HOSPITALS	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SD	0.00	0.00	0.00	5,705.000.00
040052103026 - Improvement to Human Health (General)	INSTALLATION OF - 2 SKVA INVERTER+ 200 200AH BATTERIES 4 OF 150W SOLAR PANEL+30AMP5 CHARGE	32010207 - ELECTRICITY TRANSMISSION NETWORK	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SD	0.00	0.00	0.00	438,822,966.49
220052103027 - Sustainable Development Goals	Drilling of 60 Boreholes across the Primary Health care centres in the state	32010214 - BOREHOLES & OTHER WATER FACILITIES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	26,000,000.00	0.00	400,000,000.00
220052103028 - Sustainable Development Goals	Procurement of two Incinerators @ N16,500,000 and other waste disposal equipment's	32010215 - WASTE DISPOSAL EQUIPMENTS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	33,000,000.00	0.00	79,870,000.00
040052103029 - Improvement to Human Health (General)	Production of Road Signs and Furniture across 60 PHC to be renovated	32010252 - ROAD SIGNS & FURNITURE	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	60,000,000.00	0.00	0.00
040052103030 - Improvement to Human Health (General)	Erection of Three SIGNPOST	32010252 - ROAD SIGNS & FURNITURE	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	35,609,500.00
040052103031 - Improvement to Human Health (General)	Procurement of Two PLAKING	32010252 - ROAD SIGNS & FURNITURE	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	23,692,000.00
040052103032 - Improvement to Human Health (General)	PURCHASE TWO (2) SKVA KINGS GENERATOR SET	32010205 - POWER GENERATING SETS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	8,306,005.00	0.00	7,111,286.00
190052103033 - COVID-19	Purchase of Three(3) Ambulances Vehicles	32010405 - MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SD	0.00	194,942,830.52	0.00	87,222,695.28
040052103034 - Improvement to Human Health (General)	Purchase of 3 4WD Toyota Hilux Project Vehicles,	32010405 - MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SD	0.00	122,155,068.95	0.00	0.00
040052103035 - Improvement to Human Health (General)	Purchase of Nine (9) GAC 2.4LTRS Official Vehicles for the ES and 4 Directors	32010405 - MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	195,111,000.00
040052103036 - Improvement to Human Health (General)	Purchase Three (3) Isuzu FV5 25 Ton Box refrigerated truck to support "PU5H" mode of vaccine distribution	32010405 - MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	219,564,158.94
040052103037 - Improvement to Human Health (General)	PURCHASE OF TWO AMBULANCES	32010406 - TRICYCLE	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	136,136,608.00	0.00	0.00
040052103038 - Improvement to Human Health (General)	PURCHASE OF 246 NOS OF ACER ASPIRE M3 DESKTOP	32010501 - COMPUTERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	156,872,030.00	0.00	478,288,944.00
040052103039 - Improvement to Human Health (General)	PURCHASE OF 482NOS OF HP SMART LAPTOP	32010501 - COMPUTERS	70741 - PUBLIC HEALTH SERVICES	62720700 - IJEBU NORTH	0.00	0.00	0.00	215,070,741.20
040052103040 - Improvement to Human Health (General)	PURCHASE OF TWENTY (20)HP SCANJET - G4010 PRINTER	32010502 - PRINTERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	1,243,000.00	0.00	9,113,167.00
040052103041 - Improvement to Human Health (General)	PURCHASE OF SCANNERSHARP - MX-8200	32010503 - SCANNERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	1,356,000.00	0.00	650,940.50
040052103042 - Improvement to Human Health (General)	PURCHASE OF FIVE (5) SHARP - MX-8200/BLACK/WHITE PHOTOCOPY MACHINE	32010505 - PHOTOCOPIERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	2,339,100.00	250,000.00	2,232,752.92
040052103043 - Improvement to Human Health (General)	PURCHASE OF HP SHREDDING MACHINE	32010507 - SHREDDING MACHINES	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SD	0.00	0.00	0.00	209,944.00
040052103044 - Improvement to Human Health (General)	PURCHASE OF OPTOMA EH465 - 4800 LUMENS	32010508 - PROJECTORS	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SD	0.00	2,460,000.00	0.00	1,770,558.16
040052103045 - Improvement to Human Health (General)	Procurement of FOUR HUNDRED AND SEVENTY-TWO (472) Ups @ Iq and 236 for PHCs	32010511 - UPS/INVERTERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	1,245,712.41	0.00	116,752,688.08
040052103046 - Improvement to Human Health (General)	Procurement of 300NOS OF Computer storage devices	32010552 - COMPUTER STORAGE DEVICES	70741 - PUBLIC HEALTH SERVICES	62710200 - ABEOKUTA SD	0.00	4,565,765.00	0.00	0.00
040052103047 - Improvement to Human Health (General)	PURCHASE OF SANDISK CRUZER BLADE - 8GB	32010552 - COMPUTER STORAGE DEVICES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	1,382,597.62
040052103048 - Improvement to Human Health (General)	PURCHASE OF 236NOS OF LG FLASH DRIVE w/ir ANTIVIRUS - 2G	32010552 - COMPUTER STORAGE DEVICES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	921,103.00
040052103049 - Improvement to Human Health (General)	PURCHASE OF 236NOS POPRACK MOUNT - 9U	32010552 - COMPUTER STORAGE DEVICES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	11,676,268.81
040052103050 - Improvement to Human Health (General)	PURCHASE OF 236NOS OFSAMSUNG - 4GB PC3L	32010552 - COMPUTER STORAGE DEVICES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	2,611,573.29
040052103051 - Improvement to Human Health (General)	PURCHASE OF 236NOS OF SANDISK - 4GB PC3L	32010552 - COMPUTER STORAGE DEVICES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	44,550,367.82
040052103052 - Improvement to Human Health (General)	PURCHASE OF 236NOS OF REMOTE CONTROL AND MOTORIZED SCREEN -	32010552 - COMPUTER STORAGE DEVICES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	15,362,195.80
040052103053 - Improvement to Human Health (General)	PURCHASE OF 10NOS OF FLUXE DX FLUXE NETWORK FOR PHC'S SERVICESACROSS THE STATE	32010553 - NETWORKING DEVICES/PERIPHERALS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	361,600.00	0.00	201,791,555.00
040052103054 - Improvement to Human Health (General)	Purchase of 2 Maize dehuller @1,300,000, Stainless Milling machine @ N1,250,000, Gas cooker @ N75,000	32010555 - OTHER EQUIPMENTS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	20,000,000.00
040052103055 - Improvement to Human Health (General)	PURCHASE OF FOUR (4) EXECUTIVE CHAIRS	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	52,432,000.00	353,750.00	358,017.28
040052103056 - Improvement to Human Health (General)	PURCHASE OF SIX (6) VISITORS CHAIR	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	260,376.20
040052103057 - Improvement to Human Health (General)	PURCHASE OF BIG HIGH BACK OFFICE ARMS CHAIR	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	98,523.93
040052103058 - Improvement to Human Health (General)	PURCHASE OF 236NOS OF OFFICE CHAIRS FOR PHC ACROSS THE STATE	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	64,887,050.92
040052103059 - Improvement to Human Health (General)	PURCHASE OF OFFICE CHAIR	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	1,218,560.62
040052103060 - Improvement to Human Health (General)	PURCHASE OF 1180 NOS OF SMALL OFFICE TABLE FOR PHC'S ACROSS THE STATE	32010602 - TABLES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	67,020,000.00	390,500.00	67,528,567.47
040052103061 - Improvement to Human Health (General)	PURCHASE OF WORK STATION TABLE BY 6	32010602 - TABLES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	5,207,524.00
040052103062 - Improvement to Human Health (General)	PURCHASE OF WOODEN CONFERENCE TABLE - 1 TABLE	32010602 - TABLES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	364,526.68
040052103063 - Improvement to Human Health (General)	PURCHASE OF 708NOS OF FILE CABINET FOR PHC'S ACROSS THE STATE	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	84,018,890.00	0.00	47,695,394.46
040052103064 - Improvement to Human Health (General)	PURCHASE OF FIRE POWER 4-DRAWER FIREPROOF CABINET (DIGITAL LOCK)	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	387,195.03
040052103065 - Improvement to Human Health (General)	PURCHASE OF OFFICE BOOKSHELF (VICTORIAN MODEL)	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	915,189.80
040052103066 - Improvement to Human Health (General)	PURCHASE OF 708NOS OF LG TELEVISION 43" FOR PHC'S ACROSS THE STATE	32010604 - TELEVISION SETS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	657,660.00	0.00	177,586,983.45
040052103067 - Improvement to Human Health (General)	PURCHASE OF TWENTY-TWO BRUHMI SPLIT - 2HP AIRCONDITIONER	32010606 - AIR CONDITIONER	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	3,022,750.00	0.00	7,290,533.60
040052103068 - Improvement to Human Health (General)	PURCHASE OF PANASONIC - 2HP FLOOR STANDING C18MFH	32010606 - AIR CONDITIONER	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	1,721,448.60
040052103069 - Improvement to Human Health (General)	SHELFING OF DRY STORE AT STATE COLD STORE	32010608 - SHELVES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	1,356,000.00	0.00	4,500,000.00
040052103070 - Improvement to Human Health (General)	PURCHASE OF (246) NOS OF CEILING FANS FOR PHC'S ACROSS THE STATE	32010609 - CEILING FANS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	192,100.00	0.00	22,418,390.82
040052103071 - Improvement to Human Health (General)	PURCHASE OF 246NOS OF REFRIGERATOR HENSEN REF222 FOR PHC'S	32010610 - REFRIGERATORS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	567,000.00	0.00	72,059,113.35
040052103072 - Improvement to Human Health (General)	PURCHASE OF THREE (3) GUBABI DS-133E FIREPROOF SAFE	32010650 - FIRE PROOF SAFES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	494,940.00	0.00	1,140,447.76
190052103073 - COVID-19	PURCHASE OF MEDICAL EQUIPMENT FOR COVID-19 RELATED EXPENSES	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	170,000,000.00	0.00	0.00
220052103074 - Sustainable Development Goals	PURCHASE OF MEDICAL EQUIPMENT FOR SOG RELATED PROJECTS	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	638,954,098.59	0.00	0.00
240052103075 - Demographic Dividend	Purchase of 220 Hospital Bed (3 by 6)	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	383,718,300.00
240052103076 - Demographic Dividend	Purchase of 180 Hospital Mattresses (3 by 6)	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	242,348,400.00
240052103077 - Demographic Dividend	Purchase of 45 Delivery Beds	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	66,479,500.00
240052103078 - Demographic Dividend	Purchase of Examination Couches	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	54,768,000.00
240052103079 - Demographic Dividend	Purchase of 200 Bedside Lockers	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	121,174,200.00
240052103080 - Demographic Dividend	Purchase of 300Baby cots	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	11,410,000.00
240052103081 - Demographic Dividend	Purchase of Ward Screens	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	14,376,600.00
240052103082 - Demographic Dividend	Purchase of 60 Oxygen Concentrator	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	146,101,000.00
040052103083 - Improvement to Human Health (General)	Purchase of 60 Stainless Instrument Trolley	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	28,422,330.00
040052103084 - Improvement to Human Health (General)	Purchase of 50 Instrument Sterilizer	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	26,088,100.00
040052103085 - Improvement to Human Health (General)	Purchase of 30Wheel Chairs	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	100,978,500.00
040052103086 - Improvement to Human Health (General)	Purchase of Vacuum Extractor Machine	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	18,256,000.00
040052103087 - Improvement to Human Health (General)	Purchase of 350 Long mac 12" Stretchers	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.0		

040052126002 - Improvement to Human Health (General)	REHABILITATION AND RECONSTRUCTION OF AMENITY WARD BUILDING	32010011 - LAND & BUILDINGS - ADMINISTRATIVE	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	80,444,282.01	0.00	167,727,000.00
040052126003 - Improvement to Human Health (General)	RESIDENCY TRAINING COMPLEX	32010011 - LAND & BUILDINGS - ADMINISTRATIVE	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	60,500,000.00	0.00	166,013,711.90
230052126004 - Monitoring and Evaluation	COST OF M & E for the Construction of Administrative Building etc	32010011 - LAND & BUILDINGS - ADMINISTRATIVE	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	0.00	0.00	8,019,369.16
040052126005 - Improvement to Human Health (General)	Construction of 20 Flat of Two Bedroom for Officers on Call duty	32010102 - LAND & BUILDINGS - RESIDENTIAL	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	307,143,114.58	0.00	917,465,071.00
230052126006 - Monitoring and Evaluation	COST OF M & E for the Construction of Residential Building	32010102 - LAND & BUILDINGS - RESIDENTIAL	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	0.00	0.00	10,468,276.46
040052126007 - Improvement to Human Health (General)	UPGRADING OF HOSPITAL DIAGNOSTIC AND ACUTE CARE FACILITIES	32010150 - LAND & BUILDINGS - HOSPITALS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	30,092,017.50	74,136,878.88	0.00	137,410,178.80
190052126008 - COVID-19	CONSTRUCTION OF ORTHOPAEDIC CENTRE	32010150 - LAND & BUILDINGS - HOSPITALS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	55,000,000.00	0.00	136,920,000.00
190052126009 - COVID-19	CONSTRUCTION OF CARDIAC CENTRE WITH TWO BEBED CORONARY CARE UNIT(CCU)	32010150 - LAND & BUILDINGS - HOSPITALS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	45,000,000.00	0.00	91,327,697.62
190052126010 - COVID-19	CONSTRUCTION OF PHYSIOTHERAPY BUILDING AND STROKE UNIT	32010150 - LAND & BUILDINGS - HOSPITALS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	0.00	0.00	236,920,000.00
190052126011 - COVID-19	CONSTRUCTION OF MEDICAL EMERGENCY CENTRE	32010150 - LAND & BUILDINGS - HOSPITALS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	60,000,000.00	0.00	102,315,650.72
040052126012 - Improvement to Human Health (General)	CONSTRUCTION OF HIM DEPARTMENT	32010150 - LAND & BUILDINGS - HOSPITALS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	40,000,000.00	0.00	102,690,000.00
040052126013 - Improvement to Human Health (General)	CONSTRUCTION OF PHARMACY STORES AND DEPARTMENTS	32010150 - LAND & BUILDINGS - HOSPITALS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	57,143,114.58	0.00	108,395,000.00
040052126014 - Improvement to Human Health (General)	CONSTRUCTION OF OUTH/APIN ACTION PROJECT - for HIV/AIDS	32010150 - LAND & BUILDINGS - HOSPITALS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	7,500,000.00	0.00	34,800,500.00
040052126015 - Improvement to Human Health (General)	Construction Linkage devices/Equipment for Interaction between the Teaching Hospital and other Health In	32010150 - LAND & BUILDINGS - HOSPITALS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	2,500,000.00	0.00	29,095,500.00
040052126016 - Improvement to Human Health (General)	CONSTRUCTION OF BLOOD BANK / BLOOD TRANSFUSION SERVICES	32010150 - LAND & BUILDINGS - HOSPITALS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	22,000,000.00	0.00	68,460,000.00
040052126017 - Improvement to Human Health (General)	Rehabilitation and Upgrading of existing physical Hospital structure at OOUTH Sagamu	32010150 - LAND & BUILDINGS - HOSPITALS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	74,000,000.00	6,585,700.00	132,488,557.25
230052126018 - Monitoring and Evaluation	COST OF M & E for the Construction of Land and Building - Hospital	32010150 - LAND & BUILDINGS - HOSPITALS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	0.00	0.00	13,473,191.39
040052126019 - Improvement to Human Health (General)	CONSTRUCTION OF ACCIDENT AND EMERGENCY CENTRE	32010150 - LAND & BUILDINGS - HOSPITALS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	75,000,000.00	0.00	0.00
040052126020 - Improvement to Human Health (General)	CONSTRUCTION OF REHABILITATION OF MAIN ACCESS ROAD WITH DRAINAGES (FLOOD CONTROL)	32010202 - ROADS & BRIDGES	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	51,000,000.00	0.00	57,881,458.18
040052126021 - Improvement to Human Health (General)	CONSTRUCTION OF CAR PARK AND DRAINAGE AROUND OUTPATIENT CLINIC,PHARMACY AND PLANT HOUSE	32010202 - ROADS & BRIDGES	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	39,700,000.00	0.00	45,297,700.00
230052126022 - Monitoring and Evaluation	COST OF M & E for the Construction of Roads and Bridges	32010202 - ROADS & BRIDGES	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	0.00	0.00	617,872.72
040052126023 - Improvement to Human Health (General)	Purchase of Ten Long Range Walkie-Talkie and Eleven Real Time CCTV CAMERA DLG7900R	32010206 - SECURITY INSTALLATIONS/EQUIPMENT	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	15,820,000.00	1,689,420.00	18,509,620.00
040052126024 - Improvement to Human Health (General)	Procurement of Two (2) Telemedicine Kit-Cure Companion and One (1) Electronic Pill Dispenser	32010211 - SPECIALISED RESEARCH EQUIPMENT [E.G.S	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	56,500,000.00	0.00	64,466,500.00
040052126025 - Improvement to Human Health (General)	Procurement of PERKINS - 250KVA/SOUND PROOF Generator	32010305 - POWER GENERATING SETS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	33,764,388.83	63,562,500.00	0.00	32,975,698.70
040052126026 - Improvement to Human Health (General)	Procurement of PERKINS - 650KVA/SOUND PROOF Generator	32010305 - POWER GENERATING SETS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	35,312,500.00	0.00	66,603,900.00
040052126027 - Improvement to Human Health (General)	TOYOTA - Corolla - 1.8L CVT CLASSIC AT FS (With Alloy Rims)	32010405 - MOTOR VEHICLES	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	41,697,000.00	0.00	49,262,162.68
190052126028 - COVID-19	TOYOTA - Corolla - 1.8 Gill CVT AT FS LUXURY	32010405 - MOTOR VEHICLES	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	69,647,512.99	0.00	49,262,162.68
040052126029 - Improvement to Human Health (General)	TOYOTA - Hiace - HR RF Ambulance WAC (SPV)	32010405 - MOTOR VEHICLES	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	18,800,000.00	0.00	89,557,006.38
040052126030 - Improvement to Human Health (General)	TOYOTA - Dyna - 300 D Pick-Up Truck (Cab/Chassis Only)	32010405 - MOTOR VEHICLES	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	57,630,000.00	0.00	58,216,572.41
040052126031 - Improvement to Human Health (General)	PURCHASE OF 12 UNITS OF HP 250 4GB All-IN-ONE PENTIUM SILVER, 3.2GHZ, 22" DVD RW, 4GB RAM,	32010501 - COMPUTERS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	10,170,000.00	1,144,000.00	7,560,000.00
040052126032 - Improvement to Human Health (General)	PURCHASE OF 25 UNITS OF HP CORE I5/8GB RAM/5.12GB SSD/10TH GEN/GAMING LAPTOP/4GB	32010501 - COMPUTERS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	5,085,000.00	0.00	14,650,400.00
040052126033 - Improvement to Human Health (General)	ALL-IN-ONE, INTEL PENTIUM, 4GB RAM, 1TB HDD, 21" WIN 10	32010501 - COMPUTERS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	10,402,906.25	1,740,200.00	0.00	0.00
040052126034 - Improvement to Human Health (General)	PURCHASE OF 1 UNIT OF HP - COLOUR LASERJET PRO MFP M479FNW -	32010502 - PRINTERS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	885,950.00	762,750.00	607,000.00	524,860.00
040052126035 - Improvement to Human Health (General)	PURCHASE OF 1 UNIT OF HP LASERJET COLOUR PRO MFP M227FWD -	32010502 - PRINTERS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	678,000.00	0.00	408,478.00
040052126036 - Improvement to Human Health (General)	HP LASERJET COLOUR PRO MFP M227F5DN -	32010502 - PRINTERS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	774,050.00	0.00	346,864.00
040052126037 - Improvement to Human Health (General)	PURCHASE OF 4 UNITS OF HP COLOUR LASERJET PRO CP5225DN -	32010502 - PRINTERS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	1,586,633.00	0.00	2,687,055.00
040052126038 - Improvement to Human Health (General)	PURCHASE OF 4 UNITS OF HP COLOUR LASERJET PRO CP5225dn - A3/A4	32010502 - PRINTERS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	1,688,000.00	0.00	2,687,055.00
040052126039 - Improvement to Human Health (General)	PURCHASE OF 2 UNITS OF SHARP - AR 6020B	32010505 - PHOTOCOPIERS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	1,762,800.00	0.00	901,390.00
040052126040 - Improvement to Human Health (General)	PURCHASE OF 4 UNITS OF SHARP - AR 6020V+ADF/2 TRAYS	32010505 - PHOTOCOPIERS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	1,186,400.00	0.00	1,186,400.00
040052126041 - Improvement to Human Health (General)	PURCHASE OF 2 UNITS OF SHARP - AR 6020V+ADF	32010505 - PHOTOCOPIERS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	0.00	0.00	1,061,130.00
040052126042 - Improvement to Human Health (General)	PURCHASE OF 2 UNITS OF ESPON EB-225SU - 5000 LUMENS	32010508 - PROJECTORS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	0.00	0.00	1,061,130.00
040052126043 - Improvement to Human Health (General)	PURCHASE OF 3 UNITS OF APC SMART - UPS 750VA LCD 230V SMT750I	32010551 - UPS/INVERTERS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	9,782,935.00	565,000.00	0.00	7,758,800.00
040052126044 - Improvement to Human Health (General)	PURCHASE OF 1 UNIT OF A & E DUNAMIS - 2KVA/LCD	32010551 - UPS/INVERTERS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	847,471.75	0.00	5,385,520.00
040052126045 - Improvement to Human Health (General)	PURCHASE OF 1 UNIT OF A & E DUNAMIS - 4KVA	32010551 - UPS/INVERTERS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	2,064,510.00	0.00	10,097,850.00
040052126046 - Improvement to Human Health (General)	PURCHASE OF CENTURY VOLTAGE WALL MOUNT REGULATOR	32010551 - UPS/INVERTERS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	813,600.00	0.00	0.00
040052126047 - Improvement to Human Health (General)	PURCHASE OF A & E DUNAMIS SERVO WALL MOUNT REGULATOR	32010551 - UPS/INVERTERS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	8,421,014.25	3,029,500.00	0.00
040052126048 - Improvement to Human Health (General)	PURCHASE OF SATA - 650GB	32010552 - COMPUTER STORAGE DEVICES	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	293,800.00	0.00	344,400.00
040052126049 - Improvement to Human Health (General)	PURCHASE OF WD - 500GB	32010552 - COMPUTER STORAGE DEVICES	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	203,400.00	0.00	319,480.00
040052126050 - Improvement to Human Health (General)	PURCHASE OF PNY - 500GB/INTERNAL	32010552 - COMPUTER STORAGE DEVICES	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	205,547.00	0.00	753,060.00
040052126051 - Improvement to Human Health (General)	PURCHASE OF CRUCIAL BX500 - 480GB	32010552 - COMPUTER STORAGE DEVICES	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	0.00	0.00	837,494.00
040052126052 - Improvement to Human Health (General)	PURCHASE OF PATIENT DATA SYSTEM - Electronic Medical Record System (EMRS) for MEDICAL RECORDS,RA	32010553 - NETWORKING DEVICES/PERIPHERALS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	7,186,424.00	56,500,000.00	0.00	205,380,000.00
040052126053 - Improvement to Human Health (General)	PURCHASE OF 2 UNITS OF CANON EOS 5D - MARK IV/WITH 24 - 105MM LENS	32010554 - CAMERAS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	0.00	0.00	1,943,123.00
040052126054 - Improvement to Human Health (General)	PURCHASE OF 210 OFFICE CHAIRS FOR OFFICES IN THE HOSPITAL	32010601 - CHAIRS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	2,169,979.90	452,000.00	0.00	4,849,250.00
040052126055 - Improvement to Human Health (General)	PURCHASE OF 250 UNITS OF VISITORS CHAIR	32010601 - CHAIRS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	1,469,000.00	0.00	2,282,000.00
040052126056 - Improvement to Human Health (General)	PURCHASE OF 150 UNITS OF ROTATING CHAIR	32010601 - CHAIRS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	293,800.00	0.00	3,423,000.00
040052126057 - Improvement to Human Health (General)	PURCHASE OF 70 UNITS OF BIG HIGH BACK OFFICE ARMS CHAIR	32010601 - CHAIRS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	1,220,400.00	0.00	3,103,520.00
040052126058 - Improvement to Human Health (General)	PURCHASE OF CONFERENCE TABLE & SEATERS	32010601 - CHAIRS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	8,588,000.00	2,840,000.00	0.00
040052126059 - Improvement to Human Health (General)	PURCHASE OF HIGH QUALITY PLASTIC CHAIRS	32010601 - CHAIRS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	1,553,750.00	0.00	0.00
040052126060 - Improvement to Human Health (General)	PURCHASE OF 12 UNITS OF EXECUTIVE OFFICE TABLE 5FT	32010602 - TABLES	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	2,024,823.35	4,746,000.00	773,200.00	5,841,920.00
040052126061 - Improvement to Human Health (General)	PURCHASE OF 70 UNITS OF SMALL OFFICE TABLE	32010602 - TABLES	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	9,040,000.00	0.00	2,224,950.00
040052126062 - Improvement to Human Health (General)	PURCHASE OF 50 UNITS OF CONFERENCE TABLE 3 SEATERS	32010602 - TABLES	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	0.00	0.00	5,819,100.00
040052126063 - Improvement to Human Health (General)	PURCHASE OF 7 UNITS OF ATX FULL HEIGHT CABINET	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	1,205,294.16	1,149,000.00	802,094.48
040052126064 - Improvement to Human Health (General)	PURCHASE OF 12 UNITS OF ATX 3-IN-1 GLASS DOOR MEDIUM CABINET	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	392,675.31	0.00	1,966,678.95
040052126065 - Improvement to Human Health (General)	PURCHASE OF 5 HISENSE - 32" FOR USE AT THE RECEPTION AND WAITING ROOMS	32010604 - TELEVISION SETS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	1,863,900.00	1,988,800.00	1,981,800.00	322,031.00
040052126066 - Improvement to Human Health (General)	PURCHASE OF THREE (3) ITC - 65"	32010604 - TELEVISION SETS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	0.00	0.00	1,694,385.00
040052126067 - Improvement to Human Health (General)	PURCHASE OF 2 UNITS OF SONY - 55"/ANDROID/GOOGLE	32010604 - TELEVISION SETS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	0.00	0.00	1,180,935.00
040052126068 - Improvement to Human Health (General)	PURCHASE OF 8 UNITS OF LG GENCOOL - 1.5HP/INVERTER	32010606 - AIR CONDITIONER	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	5,068,672.00	5,762,372.01	5,157,942.50	1,420,539.30
040052126069 - Improvement to Human Health (General)	PURCHASE OF 8 UNITS OF LG GENCOOL - 2HP/INVERTER/SPLIT	32010606 - AIR CONDITIONER	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	0.00	0.00	1,968,225.00
040052126070 - Improvement to Human Health (General)	PURCHASE OF 12 UNITS OF LG GENCOOL/ART COOL-MIRROR - 2HP	32010606 - AIR CONDITIONER	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	0.00	0.00	2,852,494.30
040052126071 - Improvement to Human Health (General)	PURCHASE OF 3 GLASS/WOODEN DOOR BOOKSHELVES	32010608 - SHELVES	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	348,649.44	1,695,000.00	138,750.00	2,567,250.00
040052126072 - Improvement to Human Health (General)	PURCHASE OF 3 IRON DRAWER FILING CABINETS	32010608 - SHELVES	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	0.00	0.00	0.00	119,805.00
040052126073 - Improvement to Human Health (General)	PURCHASE OF 18 UNITS OF OX - 20" INDUSTRIAL STANDING/METAL	32010609 - CEILING FANS	70732 - SPECIALIZED HOSPITAL SERVICES	62722000 - SAGAMU	1,057,400.00	813,447.45	0.00	1,276,447.45
040052126074 - Improvement to Human Health (General)	PURCHASE OF 52 UNITS OF OX - 20" WALL/METAL	32010609 - CEILING FANS	70732 - SPECIALIZED					

040052102016 - Improvement to Human Health (General)	PROCUREMENT OF 36 HP 200 G3 - ALL-IN-ONE DESKTOP 200 G3 DUAL CORE 21.5" 4GB/1TB FREEDOOD AND	32010501 - COMPUTERS	70731 - GENERAL HOSPITAL SERVICES	62742100 - State wide	1,634,000.00	13,352,645.00	0.00	12,014,200.00
040052102017 - Improvement to Human Health (General)	PROCUREMENT OF 10 HP LASERJET PRO M404DW AND 30 HP LASERJET M150NWN PRINTERS FOR PS OFFICE	32010502 - PRINTERS	70731 - GENERAL HOSPITAL SERVICES	62742100 - State wide	380,000.00	7,435,400.00	0.00	7,587,650.00
040052102018 - Improvement to Human Health (General)	PROCUREMENT OF 10 HP SCANJET -PRO 2500-FI/FLATBED AND 25 HP SCANJET-300 FOR ALL DEPARTMENT	32010503 - SCANNERS	70731 - GENERAL HOSPITAL SERVICES	62742100 - State wide	0.00	5,890,690.00	0.00	5,305,650.00
040052102019 - Improvement to Human Health (General)	PROCUREMENT OF 10 SHARP -AR 6020V-ADF PHOTOCOPIERS FOR ALL THE DEPARTMENTS IN THE HEADQU	32010505 - PHOTOCOPIERS	70731 - GENERAL HOSPITAL SERVICES	62742100 - State wide	0.00	5,079,350.00	0.00	5,305,650.00
040052102020 - Improvement to Human Health (General)	PROCUREMENT OF 4 PROJECTOR OPTOMA W3097 - 3000 LUMENS FOR USE DURING MEETING AT HEADQU	32010508 - PROJECTORS	70731 - GENERAL HOSPITAL SERVICES	62742100 - State wide	0.00	0.00	0.00	423,310.00
040052102021 - Improvement to Human Health (General)	PROCUREMENT OF 26 UPS BLUEGATE ELITE PRO - 653VA/BG FOR USE IN THE HEADQUARTERS AND SOME H	32010551 - UPS/INVERTERS	70731 - GENERAL HOSPITAL SERVICES	62742100 - State wide	40,000.00	1,952,640.00	0.00	1,127,308.00
040052102022 - Improvement to Human Health (General)	PROCUREMENT OF 20 SANDISK - 128GB FLASH DRIVES AND HARD DRIVES FOR ALL THE DEPARTMENT IN T	32010552 - COMPUTER STORAGE DEVICES	70731 - GENERAL HOSPITAL SERVICES	62742100 - State wide	0.00	976,320.00	0.00	296,600.00
040052102023 - Improvement to Human Health (General)	PROCUREMENT OF 2 PANASONIC INTERCOM PABX 3Z EXTENSION KX-TDA IN THE HEADQUARTERS SOME HO	32010553 - NETWORKING DEVICES/PERIPHERALS	70731 - GENERAL HOSPITAL SERVICES	62742100 - State wide	0.00	3,977,600.00	0.00	7,302,400.00
040052102024 - Improvement to Human Health (General)	PROCUREMENT OF 61 OFFICE CHAIRS AND 11 ROTATING CHAIRS FOR USE IN THE HEADQUARTERS AND SOM	32010601 - CHAIRS	70731 - GENERAL HOSPITAL SERVICES	62742100 - State wide	280,000.00	3,141,400.00	0.00	4,218,277.00
040052102025 - Improvement to Human Health (General)	PROCUREMENT OF 52 NOS STATION TABLES	32010602 - TABLES	70731 - GENERAL HOSPITAL SERVICES	62742100 - State wide	555,000.00	4,750,560.00	0.00	5,120,808.00
040052102026 - Improvement to Human Health (General)	PROCUREMENT OF 20 FILLING CABINET FOR SOME OFFICES IN THE HEADQUARTERS CMS,AND HOSPITALS	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70731 - GENERAL HOSPITAL SERVICES	62742100 - State wide	423,500.00	2,712,000.00	0.00	2,738,400.00
040052102027 - Improvement to Human Health (General)	PROCUREMENT OF 25 LG 32" TELEVISION SET FOR SOME HOSPITAL RECEPTION	32010604 - TELEVISION SETS	70731 - GENERAL HOSPITAL SERVICES	62742100 - State wide	400,000.00	2,147,000.00	0.00	2,310,525.00
040052102028 - Improvement to Human Health (General)	PROCUREMENT OF 45 HISENSE - 1 HP FOR SOME OFFICES IN THE HEADQUARTERS, CMS AND SOME HOSPIT	32010606 - AIR CONDITIONER	70731 - GENERAL HOSPITAL SERVICES	62742100 - State wide	980,000.00	7,303,190.00	0.00	8,215,200.00
040052102029 - Improvement to Human Health (General)	PROCUREMENT OF 30 PANASONIC 56" 71-56X22 AND 11 20"/INDUSTRIAL/STANDING/MENTAL FOR SOME OF	32010609 - CEILING FANS	70731 - GENERAL HOSPITAL SERVICES	62742100 - State wide	0.00	1,742,482.60	0.00	2,028,698.00
040052102030 - Improvement to Human Health (General)	PROCUREMENT OF 30 HISENSE REF 100 DR -100L FOR SOME OFFICES IN THE PHARMACY DEPARTMENT IN	32010610 - REFRIGERATORS	70731 - GENERAL HOSPITAL SERVICES	62742100 - State wide	0.00	2,478,000.00	0.00	2,704,170.00
220052102031 - Sustainable Development Goals	PROCUREMENT OF 25 GUBABI DS-133E FOR SOME OFFICES IN THE HEADQUARTERS	32010650 - FIRE PROOF SAFES	70731 - GENERAL HOSPITAL SERVICES	62742100 - State wide	0.00	14,103,483.80	0.00	12,493,950.00
240052102032 - COVID-19	PROCUREMENT OF 10 UNITS OF MULTI-GYM MACHINE	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62742100 - State wide	101,720,000.00	928,003,083.30	0.00	543,729,849.84
240052102033 - Demographic Dividend	PROCUREMENT OF 50 CAESAREAN SECTION PACK	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62742100 - State wide	0.00	0.00	0.00	150,000.00.00
240052102034 - Demographic Dividend	PROCUREMENT OF 62 NOS OF THEATRE TABLES	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62742100 - State wide	0.00	0.00	0.00	350,000,000.00

05211020200		State Hospital, Sokenu, Abeokuta						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
					144,473,464.70	499,729,425.30	54,708,425.00	545,375,376.60
040052102001 - Improvement to Human Health (General)	REHABILITATION OF OFFICE BUILDING	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70731 - GENERAL HOSPITAL SERVICES	62710200 - ABEOKUTA SD	14,465,944.42	15,000,000.00	6,196,350.00	65,000,000.00
040052102002 - Improvement to Human Health (General)	CONSTRUCTION OF HOSPITAL WARD AT STATE HOSPITAL SOKENU	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62710200 - ABEOKUTA SD	53,711,611.40	251,380,125.00	4,563,125.00	337,186,500.00
040052102003 - Improvement to Human Health (General)	PURCHASE OF 6 PERKINS AND SUMEC POWER GENERATING SET	32010305 - POWER GENERATING SETS	70731 - GENERAL HOSPITAL SERVICES	62710200 - ABEOKUTA SD	131,400.00	32,101,850.00	610,700.00	69,596,802.40
040052102004 - Improvement to Human Health (General)	PURCHASE OF 1 TOYOTA - Hiace - HR RF Ambulance WACMOTOR VEHICLES	32010405 - MOTOR VEHICLES	70731 - GENERAL HOSPITAL SERVICES	62710200 - ABEOKUTA SD	8,949,474.57	54,699,298.11	11,700,000.00	44,778,503.19
040052102005 - Improvement to Human Health (General)	PURCHASE OF 60 HP 15 - CORE I7 LAPTOP AND DESKTOP COMPUTERS	32010501 - COMPUTERS	70731 - GENERAL HOSPITAL SERVICES	62710200 - ABEOKUTA SD	330,000.00	11,162,094.80	912,000.00	28,241,679.00
040052102006 - Improvement to Human Health (General)	PURCHASE OF 10 HP LASERJET PRO M201DW PRINTERS	32010502 - PRINTERS	70731 - GENERAL HOSPITAL SERVICES	62710200 - ABEOKUTA SD	270,500.00	2,034,000.00	214,500.00	2,339,050.00
040052102007 - Improvement to Human Health (General)	PURCHASE OF 5 SHARP -AR 7040D PHOTOCOPIY MACHINES	32010505 - PHOTOCOPIERS	70731 - GENERAL HOSPITAL SERVICES	62710200 - ABEOKUTA SD	0.00	1,559,400.00	0.00	1,996,750.00
040052102008 - Improvement to Human Health (General)	PURCHASE OF 3 EPSON EB-2042 - 4400 LUMENS/SVGA PROJECTORS	32010508 - PROJECTORS	70731 - GENERAL HOSPITAL SERVICES	62710200 - ABEOKUTA SD	101,000.00	1,017,000.00	270,000.00	1,269,200.00
040052102009 - Improvement to Human Health (General)	PURCHASE OF 30 BLUEGATE - UPS	32010551 - UPS/INVERTERS	70731 - GENERAL HOSPITAL SERVICES	62710200 - ABEOKUTA SD	214,500.00	1,084,800.00	741,700.00	4,974,760.00
040052102010 - Improvement to Human Health (General)	PURCHASE OF 10 SANDISK SSD - 500GB COMPUTER STORAGE DEVICES	32010552 - COMPUTER STORAGE DEVICES	70731 - GENERAL HOSPITAL SERVICES	62710200 - ABEOKUTA SD	0.00	762,750.00	30,000.00	513,450.00
040052102011 - Improvement to Human Health (General)	PURCHASE OF 1842 CENTURY - 1000W WATTS AND OTHER EQUIPMENTS	32010555 - OTHER EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710200 - ABEOKUTA SD	7,192,530.00	15,798,509.99	8,364,150.00	28,103,400.00
040052102012 - Improvement to Human Health (General)	PURCHASE OF 66 SWIVEL EXECUTIVE AND VISITORS OFFICE CHAIRS	32010601 - CHAIRS	70731 - GENERAL HOSPITAL SERVICES	62710200 - ABEOKUTA SD	589,400.00	3,028,400.00	6,629,210.00	7,980,400.00
040052102013 - Improvement to Human Health (General)	PURCHASE OF 68 WORK STATION/CONFERENCE TABLE	32010602 - TABLES	70731 - GENERAL HOSPITAL SERVICES	62710200 - ABEOKUTA SD	276,100.00	5,576,500.00	548,000.00	6,874,525.00
040052102014 - Improvement to Human Health (General)	PURCHASE OF 30 4 IRON-FIRE PROOF DRAWER FILLING CABINETS AND GUBABI SAFES	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70731 - GENERAL HOSPITAL SERVICES	62710200 - ABEOKUTA SD	443,500.00	3,672,500.00	609,100.00	9,242,100.00
040052102015 - Improvement to Human Health (General)	PURCHASE OF 15 HISENSE - 32" TELEVISION SET	32010604 - TELEVISION SETS	70731 - GENERAL HOSPITAL SERVICES	62710200 - ABEOKUTA SD	189,500.00	1,627,200.00	625,000.00	2,579,572.80
040052102016 - Improvement to Human Health (General)	PURCHASE OF 45 LG GENCOOL - 1 SHP/INVERTER AIR CONDITIONERS	32010606 - AIR CONDITIONER	70731 - GENERAL HOSPITAL SERVICES	62710200 - ABEOKUTA SD	2,914,100.00	5,579,375.00	1,638,800.00	14,427,910.77
040052102017 - Improvement to Human Health (General)	PURCHASE OF ORL - 60" CEILING FAN	32010609 - CEILING FANS	70731 - GENERAL HOSPITAL SERVICES	62710200 - ABEOKUTA SD	643,600.00	1,356,000.00	530,000.00	2,943,780.00
040052102018 - Improvement to Human Health (General)	PURCHASE OF 23 LG GC-1315Q - TABLE TOP REFRIGERATORS/FREEZER	32010610 - REFRIGERATORS	70731 - GENERAL HOSPITAL SERVICES	62710200 - ABEOKUTA SD	0.00	2,242,800.00	343,000.00	2,966,600.00
040052102019 - Improvement to Human Health (General)	PURCHASE OF 806 PORTABLE X-RAY MACHINE AND OTHER HOSPITAL EQUIPMENT	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710200 - ABEOKUTA SD	54,050,304.31	90,116,370.00	16,013,600.00	144,781,490.00

05211020300		State Hospital, Ijebu Ode						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descr	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
					116,874,723.82	267,076,936.21	84,397,319.88	242,850,913.98
040052102001 - Improvement to Human Health (General)	CONSTRUCTION OF OFFICE FOR MEDICAL RECORDS AND ACCOUNT / ADMINISTRATIVE DEPARTMENT	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70731 - GENERAL HOSPITAL SERVICES	62721100 - IJEBU ODE	1,473,650.82	40,520,760.12	10,353,875.00	39,146,353.00
230052102002 - Monitoring and Evaluation	COST OF M& E FOR THE CONSTRUCTION OF OFFICE FOR MEDICAL RECORDS AND ACCOUNT / ADMINISTRATIVE DEPARTMENT	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70731 - GENERAL HOSPITAL SERVICES	62721100 - IJEBU ODE	0.00	0.00	0.00	1,116,644.49
040052102003 - Improvement to Human Health (General)	CONSTRUCTION OF ACCIDENTAL AND EMERGENCY CENTER	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62721100 - IJEBU ODE	9,907,079.05	40,145,564.64	11,937,656.24	125,598,729.77
230052102004 - Monitoring and Evaluation	COST OF M& E FOR THE CONSTRUCTION OF OFFICE ACCIDENT AND EMERGENCY WARD	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62721100 - IJEBU ODE	0.00	0.00	0.00	3,582,703.77
040052102005 - Improvement to Human Health (General)	PURCHASE OF ONE UNIT OF ELEPAQ SV22000 - 5.5KVA/KEY	32010305 - POWER GENERATING SETS	70731 - GENERAL HOSPITAL SERVICES	62721100 - IJEBU ODE	3,141,921.28	17,232,500.00	7,052,212.26	998,369.30
040052102006 - Improvement to Human Health (General)	PURCHASE OF ONE UNIT SOKVA MIKANO POWER GENERATOR	32010305 - POWER GENERATING SETS	70731 - GENERAL HOSPITAL SERVICES	62721100 - IJEBU ODE	0.00	0.00	0.00	19,001,630.71
040052102007 - Improvement to Human Health (General)	PURCHASE OF 5 UNITS OF TOYOTA - Hiace - HR RF Ambulance WAC (SPV)	32010405 - MOTOR VEHICLES	70731 - GENERAL HOSPITAL SERVICES	62721100 - IJEBU ODE	11,396,900.50	44,346,808.59	93,500.00	44,778,503.19
040052102008 - Improvement to Human Health (General)	PURCHASE OF 4 HP COMPUTERS	32010501 - COMPUTERS	70731 - GENERAL HOSPITAL SERVICES	62721100 - IJEBU ODE	0.00	0.00	0.00	756,000.00
040052102009 - Improvement to Human Health (General)	PURCHASE OF 3 HP LAPTOP COMPUTERS	32010501 - COMPUTERS	70731 - GENERAL HOSPITAL SERVICES	62721100 - IJEBU ODE	292,000.00	1,460,000.00	1,001,500.00	753,060.00
040052102010 - Improvement to Human Health (General)	PURCHASE OF SIX (6) HP LASERJET PRINTERS	32010502 - PRINTERS	70731 - GENERAL HOSPITAL SERVICES	62721100 - IJEBU ODE	512,500.00	576,300.00	8,000.00	798,700.00
040052102011 - Improvement to Human Health (General)	PURCHASE OF TWO SHARP PHOTOCOPIY MACHINES	32010505 - PHOTOCOPIERS	70731 - GENERAL HOSPITAL SERVICES	62721100 - IJEBU ODE	278,010.00	587,600.00	210,000.00	450,695.00
040052102012 - Improvement to Human Health (General)	PURCHASE OF ACER - 3000 LUMENS PROJECTOR	32010508 - PROJECTORS	70731 - GENERAL HOSPITAL SERVICES	62721100 - IJEBU ODE	102,600.00	389,850.00	0.00	393,645.00
040052102013 - Improvement to Human Health (General)	PURCHASE OF FOUR (4) UNITS BLUEGATE - 650KVA UPS	32010551 - UPS/INVERTERS	70731 - GENERAL HOSPITAL SERVICES	62721100 - IJEBU ODE	192,000.00	132,775.00	29,500.00	141,484.00
040052102014 - Improvement to Human Health (General)	PURCHASE OF SAMSUNG - 32GB COMPUTER STORAGE DEVICES	32010552 - COMPUTER STORAGE DEVICES	70731 - GENERAL HOSPITAL SERVICES	62721100 - IJEBU ODE	0.00	69,930.00	0.00	142,625.00
040052102015 - Improvement to Human Health (General)	PURCHASE OF TRANSCEND - 8GB COMPUTER STORAGE DEVICES	32010552 - COMPUTER STORAGE DEVICES	70731 - GENERAL HOSPITAL SERVICES	62721100 - IJEBU ODE	0.00	0.00	0.00	34,230.00
040052102016 - Improvement to Human Health (General)	PURCHASE OF TWO GRINDING MACHINE	32010555 - OTHER EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721100 - IJEBU ODE	0.00	0.00	0.00	200,000.00
040052102017 - Improvement to Human Health (General)	PURCHASE OF TEN SERWING TROLLEY	32010555 - OTHER EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721100 - IJEBU ODE	0.00	0.00	0.00	750,000.00
040052102018 - Improvement to Human Health (General)	PURCHASE OF TWO INDUSTRIAL GAS COOKER	32010555 - OTHER EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721100 - IJEBU ODE	0.00	0.00	0.00	240,000.00
040052102019 - Improvement to Human Health (General)	PURCHASE OF TWO DEEP FREEZER	32010555 - OTHER EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721100 - IJEBU ODE	1,700,000.00	1,665,303.60	1,655,100.00	700,000.00
040052102020 - Improvement to Human Health (General)	PURCHASE OF TWO GAS CYLINDER	32010555 - OTHER EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62721100 - IJEBU ODE	0.00	0.00	0.00	200,000.00
040052102021 - Improvement to Human Health (General)	PURCHASE OF OFFICE CHAIR	32010601 - CHAIRS	70731 - GENERAL HOSPITAL SERVICES	62721100 - IJEBU ODE	0.00	0.00	0.00	438,144.00
040052102022 - Improvement to Human Health (General)	PURCHASE OF VISITORS CHAIR	32010601 - CHAIRS	70731 - GENERAL HOSPITAL SERVICES	62721100 - IJEBU ODE	0.00	0.00	0.00	684,600.00
040052102023 - Improvement to Human Health (General)	PURCHASE OF SWIVEL EXECUTIVE CHAIR	32010601 - CHAIRS	70731 - GENERAL HOSPITAL SERVICES	62721100 - IJEBU ODE	0.00	0.00	0.00	205,380.00
040052102024 - Improvement to Human Health (General)	PURCHASE OF HIGH QUALITY PLASTIC CHAIRS	32010601 - CHAIRS	70731 - GENERAL HOSPITAL SERVICES	62721100 - IJEBU ODE	603,000.00	1,073,500.00	514,000.00	205,380.00
040052102025 - Improvement to Human Health (General)	PURCHASE OF OFFICE COFFEE TABLE	32010602 - TABLES	70731 - GENERAL HOSPITAL SERVICES	62721100 - IJEBU ODE	1,219,400.00	1,220,400.00	1,068,000.00	912,800.00
040052102026 - Improvement to Human Health (General)	PURCHASE OF CONFERENCE TABLE & SEATERS	32010602 - TABLES	70731 - GENERAL HOSPITAL SERVICES	62721100 - IJEBU ODE	0.00	0.00	0.00	1,830,500.00
040052102027 - Improvement to Human Health (General)	PURCHASE OF GUBABI DS-133E FIREPROOF SAFE	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70731 - GENERAL HOSPITAL SERVICES	62721100 - IJEBU ODE	0.00	0.00	0.00	499,758.00
040052102028 - Improvement to Human Health (General)	PURCHASE OF ATR FULL HEIGHT CABINET	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70731 - GENERAL HOSPITAL SERVICES	62721100 - IJEBU ODE	0.00	0.00	0.00	481,256.69
040052102029 - Improvement to Human Health (General)	PURCHASE OF 4-DRAWER OFFICE METAL FILLING CABINET	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70731 - GENERAL HOSPITAL SERVICES	62721100 - IJEBU ODE	0.00	0.00	0.00	369,427.28
040052102030 - Improvement to Human Health (General)								

040052102008 - Improvement to Human Health (General)	Purchase of 5 HP 250 GS - PENTRIUM N3710, 4GB RAM, 500GB HDD, 15.6" WIN. 10, DVD RW	32010501 - COMPUTERS	70731 - GENERAL HOSPITAL SERVICES	62730300 - ADO-ODO/OT	1,099,250.00	2,237,400.00	293,000.00	1,357,790.00
040052102009 - Improvement to Human Health (General)	Purchase of 3 HP 250 GS - CORE I3, 4GB RAM, 1TB HDD, 15.6" WIN. 10, DVD RW	32010501 - COMPUTERS	70731 - GENERAL HOSPITAL SERVICES	62730300 - ADO-ODO/OT	165,000.00	0.00	0.00	903,672.00
040052102010 - Improvement to Human Health (General)	Procurement of 2 HP 460 - INTEL CORE I7, 8GB RAM, 1TB+16GB Intel Optane, 2 90GHZ	32010501 - COMPUTERS	70731 - GENERAL HOSPITAL SERVICES	62730300 - ADO-ODO/OT	0.00	0.00	0.00	1,113,600.00
040052102011 - Improvement to Human Health (General)	Purchase of 6 HP-LASERJET P2035 - PRINTERS	32010502 - PRINTERS	70731 - GENERAL HOSPITAL SERVICES	62730300 - ADO-ODO/OT	0.00	2,373,000.00	0.00	2,396,100.00
040052102012 - Improvement to Human Health (General)	Purchase of 2 HP-LASERJET 1024 - PRINTERS	32010502 - PRINTERS	70731 - GENERAL HOSPITAL SERVICES	62730300 - ADO-ODO/OT	0.00	0.00	0.00	203,899.99
040052102013 - Improvement to Human Health (General)	Procurement of 1 HP SCANNER - 7000 S3 SCANNER	32010503 - SCANNERS	70731 - GENERAL HOSPITAL SERVICES	62730300 - ADO-ODO/OT	0.00	265,550.00	0.00	559,090.00
040052102014 - Improvement to Human Health (General)	Procurement of 6 SHARP - AR 6026M/2 PAPER TRAYS PHOTO Copier	32010505 - PHOTOCOPIERS	70731 - GENERAL HOSPITAL SERVICES	62730300 - ADO-ODO/OT	0.00	1,175,200.00	0.00	4,723,740.00
040052102015 - Improvement to Human Health (General)	Purchase of 2 ESPON EB-2042 - 4400 LUMENS/SVGA PROJECTOR	32010508 - PROJECTORS	70731 - GENERAL HOSPITAL SERVICES	62730300 - ADO-ODO/OT	0.00	299,450.00	0.00	912,800.00
040052102016 - Improvement to Human Health (General)	Purchase of 4 TP-LINK ARCHER MR200 WIRELESS ROUTER -	32010550 - ROUTERS/SWITCHES	70731 - GENERAL HOSPITAL SERVICES	62730300 - ADO-ODO/OT	4,162.50	169,500.00	207,800.00	911,688.00
040052102017 - Improvement to Human Health (General)	Purchase of 15 BLUEGATE - 1.2KVA UPS/INVERTER	32010551 - UPS/INVERTERS	70731 - GENERAL HOSPITAL SERVICES	62730300 - ADO-ODO/OT	383,381.25	1,488,775.00	105,000.00	889,980.00
040052102018 - Improvement to Human Health (General)	Purchase of 4 TOSHIBA - 500GB STORAGE DEVICES	32010552 - COMPUTER STORAGE DEVICES	70731 - GENERAL HOSPITAL SERVICES	62730300 - ADO-ODO/OT	0.00	185,699.00	110,250.00	82,152.00
040052102019 - Improvement to Human Health (General)	Purchase of 3 TP-LINK ARCHER MR200 WIRELESS ROUTER -	32010553 - NETWORKING DEVICES/PERIPHERALS	70731 - GENERAL HOSPITAL SERVICES	62730300 - ADO-ODO/OT	216,335.00	239,560.00	13,500.00	143,766.00
040052102020 - Improvement to Human Health (General)	Purchase of 177 CHANGE OVER SWITCH, SLASHER, CUTLASS ETC.	32010555 - OTHER EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62730300 - ADO-ODO/OT	475,237.50	590,875.00	0.00	2,211,568.00
040052102021 - Improvement to Human Health (General)	Purchase of 135 OFFICE CHAIR, ROTATING CHAIR & PLASTIC CHAIRS	32010601 - CHAIRS	70731 - GENERAL HOSPITAL SERVICES	62730300 - ADO-ODO/OT	314,500.00	0.00	465,000.00	7,256,760.00
040052102022 - Improvement to Human Health (General)	Purchase of 80 SMALL OFFICE TABLE	32010602 - TABLES	70731 - GENERAL HOSPITAL SERVICES	62730300 - ADO-ODO/OT	1,149,450.00	1,130,000.00	0.00	5,933,200.00
040052102023 - Improvement to Human Health (General)	Purchase of THIRTY-FIVE (35) 12-DRAWER OFFICE METAL FILING CABINET	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70731 - GENERAL HOSPITAL SERVICES	62730300 - ADO-ODO/OT	0.00	1,446,400.00	290,000.00	5,938,574.11
040052102024 - Improvement to Human Health (General)	Purchase of 35 LAMSONG - 43"/HDR TELEVISION SETS	32010604 - TELEVISION SETS	70731 - GENERAL HOSPITAL SERVICES	62730300 - ADO-ODO/OT	164,500.00	79,100.00	0.00	10,383,100.00
040052102025 - Improvement to Human Health (General)	Purchase of 30 HAIER THERMOCOOL - 1 SHP SPLIT	32010606 - AIR CONDITIONER	70731 - GENERAL HOSPITAL SERVICES	62730300 - ADO-ODO/OT	1,334,852.00	1,488,888.00	758,200.00	7,330,600.00
040052102026 - Improvement to Human Health (General)	Purchase of 40 0RL - 60" ,CENTURY 18 STANDING FAN	32010609 - CEILING FANS	70731 - GENERAL HOSPITAL SERVICES	62730300 - ADO-ODO/OT	186,325.00	339,000.00	313,025.00	872,865.00
040052102027 - Improvement to Human Health (General)	Purchase of 25 HAIER THERMOCOOL HR-142 R6 -	32010610 - REFRIGERATORS	70731 - GENERAL HOSPITAL SERVICES	62730300 - ADO-ODO/OT	151,420.00	409,575.00	0.00	3,054,662.38
040052102028 - Improvement to Human Health (General)	Procurement of 8 GUBABI FIRE POWER 4-DRAWER FIREPROOF CABINET (DIGITAL LOCK)	32010650 - FIRE PROOF SAFES	70731 - GENERAL HOSPITAL SERVICES	62730300 - ADO-ODO/OT	72,150.00	580,495.60	0.00	4,689,172.26
040052102029 - Improvement to Human Health (General)	Procurement of 426 X-ray analog film processor and other Laboratory/Medical Equipment	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62730300 - ADO-ODO/OT	11,126,681.25	97,761,294.50	12,927,216.23	246,189,238.59

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>052110200500</b>	<b>State Hospital Iloro</b>							
<b>Total</b>					<b>2,402,125.00</b>	<b>159,014,965.78</b>	<b>5,181,300.00</b>	<b>309,583,935.54</b>
040052102001 - Improvement to Human Health (General)	CONSTRUCTION OF OFFICE FOR MEDICAL RECORDS AND ACCOUNT / ADMINISTRATIVE DEPARTMENT;	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	0.00	35,140,978.17	0.00	36,146,169.40
230052102002 - Monitoring and Evaluation	COST OF M & E FOR THE CONSTRUCTION OF OFFICE FOR MEDICAL RECORDS AND ACCOUNT / ADMINISTRATIVE	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	0.00	0.00	0.00	1,031,069.89
040052102003 - Improvement to Human Health (General)	CONSTRUCTION OF ACCIDENTAL AND EMERGENCY CENTER;	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	464,800.00	44,633,564.64	1,396,500.00	103,598,729.77
230052102004 - Monitoring and Evaluation	COST OF M & E FOR THE CONSTRUCTION OF OFFICE ACCIDENT AND EMERGENCY WARD	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	0.00	0.00	0.00	2,955,153.77
040052102005 - Improvement to Human Health (General)	PURCHASE OF ELEPAD SV22000 - 5 SKVA/KEY	32010305 - POWER GENERATING SETS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	0.00	2,825,000.00	310,000.00	1,198,043.15
040052102006 - Improvement to Human Health (General)	PURCHASE OF SKVKA MIKANO POWER GENERATOR	32010305 - POWER GENERATING SETS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	0.00	0.00	0.00	5,933,200.00
040052102007 - Improvement to Human Health (General)	PURCHASE OF TOYOTA - Hiace - HR RF Ambulance WAC (SPV)	32010405 - MOTOR VEHICLES	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	0.00	0.00	0.00	44,778,503.19
040052102008 - Improvement to Human Health (General)	PURCHASE OF HP COMPUTERS ALL-IN-ONE DESKTOP 200 G3 DUAL CORE 21.5" 4GB/1TB FREEDOS &2 CORE	32010501 - COMPUTERS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	400,000.00	1,469,000.00	135,000.00	756,000.00
040052102009 - Improvement to Human Health (General)	PURCHASE OF HP ALL-IN-ONE DESKTOP 200 G3 DUAL CORE 21.5" 4GB/1TB FREEDOS &2 CORE 13/1TB HDD	32010501 - COMPUTERS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	0.00	0.00	0.00	753,060.00
040052102010 - Improvement to Human Health (General)	PURCHASE OF P2035 HP-LASERJET PRINTERS	32010502 - PRINTERS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	85,000.00	576,300.00	277,000.00	798,700.00
040052102011 - Improvement to Human Health (General)	PURCHASE OF SHARP PHOTOCOPIY MACHINE	32010505 - PHOTOCOPIERS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	50,000.00	587,600.00	58,000.00	450,695.00
040052102012 - Improvement to Human Health (General)	PURCHASE OF ACER - 3000 LUMENS PROJECTOR	32010508 - PROJECTORS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	0.00	389,850.00	0.00	393,645.00
040052102013 - Improvement to Human Health (General)	PURCHASE OF BLUEGATE - 650VA UPS	32010551 - UPS/INVERTERS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	0.00	132,775.00	45,000.00	141,484.00
040052102014 - Improvement to Human Health (General)	PURCHASE OF SAMSUNG - 32GB COMPUTER STORAGE DEVICES	32010552 - COMPUTER STORAGE DEVICES	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	0.00	68,990.00	42,200.00	142,625.00
040052102015 - Improvement to Human Health (General)	PURCHASE OF TRANSCEND - 8GB COMPUTER STORAGE DEVICES	32010552 - COMPUTER STORAGE DEVICES	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	0.00	0.00	0.00	34,230.00
040052102016 - Improvement to Human Health (General)	PURCHASE OF TWO GRINDING MACHINE	32010555 - OTHER EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	0.00	2,230,303.60	263,200.00	200,000.00
040052102017 - Improvement to Human Health (General)	PURCHASE OF TEN SERVING TROLLEY	32010555 - OTHER EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	0.00	0.00	0.00	750,000.00
040052102018 - Improvement to Human Health (General)	PURCHASE OF TWO INDUSTRIAL GAS COOKER	32010555 - OTHER EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	0.00	0.00	0.00	240,000.00
040052102019 - Improvement to Human Health (General)	PURCHASE OF TWO DEEP FREEZER	32010555 - OTHER EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	0.00	0.00	0.00	200,000.00
040052102020 - Improvement to Human Health (General)	PURCHASE OF FOUR (4)NOS OF OFFICE CHAIR	32010601 - CHAIRS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	0.00	1,073,500.00	750,000.00	438,144.00
040052102021 - Improvement to Human Health (General)	PURCHASE OF EIGHT (8) VISITORS CHAIR	32010601 - CHAIRS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	0.00	0.00	0.00	684,899.00
040052102022 - Improvement to Human Health (General)	PURCHASE OF THREE (3) OF SWIVEL EXECUTIVE CHAIR	32010601 - CHAIRS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	0.00	0.00	0.00	205,380.00
040052102023 - Improvement to Human Health (General)	PURCHASE OF HIGH QUALITY PLASTIC CHAIRS	32010601 - CHAIRS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	0.00	0.00	0.00	205,380.00
040052102024 - Improvement to Human Health (General)	PURCHASE OF OFFICE COFFEE TABLE	32010602 - TABLES	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	0.00	1,220,400.00	165,000.00	912,800.00
040052102025 - Improvement to Human Health (General)	PURCHASE OF CONFERENCE TABLE & SEATERS	32010602 - TABLES	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	0.00	0.00	0.00	433,580.00
040052102026 - Improvement to Human Health (General)	PURCHASE OF GUBABI DS-133E FIREPROOF SAFE	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	200,000.00	0.00	0.00	499,758.00
040052102027 - Improvement to Human Health (General)	PURCHASE OF ATK FULL HEIGHT CABINET	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	0.00	0.00	0.00	481,256.69
040052102028 - Improvement to Human Health (General)	PURCHASE OF 4-DRAWER OFFICE METAL FILING CABINET	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	0.00	0.00	0.00	369,427.28
040052102029 - Improvement to Human Health (General)	PURCHASE OF LG GENCOOL - 1 SHP INVERTER	32010606 - AIR CONDITIONER	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	0.00	0.00	0.00	1,704,647.15
040052102030 - Improvement to Human Health (General)	PURCHASE OF LG - 2HP FLOOR STANDING INVERTER	32010606 - AIR CONDITIONER	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	0.00	0.00	0.00	1,225,100.00
040052102031 - Improvement to Human Health (General)	PURCHASE OF LG GENCOOL - 2HP/INVERTER/SPLIT	32010606 - AIR CONDITIONER	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	390,000.00	1,704,148.48	0.00	1,180,935.00
040052102032 - Improvement to Human Health (General)	PURCHASE OF HAIER THERMOCOOL - 305L/DOUBLE DOOR	32010610 - REFRIGERATORS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	0.00	772,407.30	185,000.00	1,111,619.25
040052102033 - Improvement to Human Health (General)	PURCHASE OF ONE (1) DIGITAL X-RAY MACHINE AND FOUR(4) DIALYSIS MACHINE	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	812,325.00	65,308,808.59	1,277,400.00	99,600,000.00
040052102034 - Improvement to Human Health (General)	PURCHASE OF SIX (6) LG TELEVISION SETS	32010604 - TELEVISION SETS	70731 - GENERAL HOSPITAL SERVICES	62730500 - YEAHA SOUTH	0.00	881,400.00	2,200,000.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>052110200600</b>	<b>State Hospital Isara</b>							
<b>Total</b>					<b>2,826,588.00</b>	<b>185,000,000.00</b>	<b>6,072,250.00</b>	<b>310,884,422.89</b>
040052102001 - Improvement to Human Health (General)	CONSTRUCTION OF OFFICE FOR MEDICAL RECORDS AND ADMINISTRATIVE DEPARTMENT	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	19,039,295.26	269,400.00	59,028,702.25
040052102002 - Improvement to Human Health (General)	COST OF M & E ON CONSTRUCTION OF STAFF QUARTERS BUILDING	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	673,517.49
040052102003 - Improvement to Human Health (General)	CONSTRUCTION OF STAFF, LABORATORY WARD AND MORTUARY	32010102 - LAND & BUILDINGS - RESIDENTIAL	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	2,216,458.00	0.00	0.00	0.00
040052102004 - Improvement to Human Health (General)	CONSTRUCTION OF STAFF, LABORATORY WARD AND MORTUARY	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	42,867,363.95	4,801,150.00	82,798,287.84
040052102005 - Improvement to Human Health (General)	COST OF M&E ON CONSTRUCTION OF STAFF, LABORATORY WARD AND MORTUARY	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	944,728.46
040052102006 - Improvement to Human Health (General)	PURCHASE OF 2 ELEMAX SHX8000D1 - 7 SKVA/AGO/SOUND PROOF	32010305 - POWER GENERATING SETS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	550,000.00	4,181,000.00	80,000.00	5,613,720.00
040052102007 - Improvement to Human Health (General)	PURCHASE OF 1 TOYOTA AMBULANCE MOTOR VEHICLE	32010405 - MOTOR VEHICLES	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	73,913,478.46	13,200.00	23,846,900.00
040052102008 - Improvement to Human Health (General)	PURCHASE OF 1 TOYOTA - Hiux - 4WD DC AC (PARAMOUNT) MOTOR VEHICLE	32010405 - MOTOR VEHICLES	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	44,778,503.19
040052102009 - Improvement to Human Health (General)	PURCHASE OF 3 TOYOTA COROLLA - 4WD DC AC P MOTOR VEHICLE	32010405 - MOTOR VEHICLES	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	0.00	0.00	24,631,081.34
040052102010 - Improvement to Human Health (General)	PURCHASE OF 15 HP 22 GS - ALL-IN-ONE, INTEL,PENTIUM, 4GB RAM, 1TB HDD, 21", WIN. 10	32010501 - COMPUTERS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	140,000.00	2,514,250.00	0.00	3,103,100.00
040052102011 - Improvement to Human Health (General)	PURCHASE OF 10 HP DESKJET 4120 PRINTERS	32010502 - PRINTERS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	1,152,600.00	0.00	1,369,200.00
040052102012 - Improvement to Human Health (General)	PURCHASE OF SCANNERS	32010503 - SCANNERS	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	110,000.00	1,175,200.00	0.00	0.00
040052102013 - Improvement to Human Health (General)	PURCHASE OF FAX MACHINE	32010504 - FAX MACHINE	70731 - GENERAL HOSPITAL SERVICES	62721300 - REMO NORTH	0.00	389,8		

04005210201 - Improvement to Human Health (General)	CONSTRUCTION OF OFFICE FOR MEDICAL RECORDS AND ACCOUNT / ADMINISTRATIVE DEPARTMENT	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	16,272,226.18	2,650,450.00	23,359,627.35
23005210202 - Monitoring and Evaluation	COST OF M& E FOR THE CONSTRUCTION OF OFFICE FOR MEDICAL RECORDS AND ACCOUNT / ADMINISTRATIVE DEPARTMENT	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	1,332,666.74
04005210203 - Improvement to Human Health (General)	CONSTRUCTION OF MATERNITY WARD	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	83,607,030.71	1,184,750.00	66,518,729.77
04005210204 - Improvement to Human Health (General)	CONSTRUCTION OF WARD: MEDICAL, SURGICAL AND PAEDIATRIC	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	88,129,627.35
23005210205 - Monitoring and Evaluation	COST OF M& E FOR THE CONSTRUCTION OF MEDICAL SURGICAL AND PAEDIATRIC WARD	32010150 - LAND & BUILDINGS - HOSPITALS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	5,293,613.26
04005210206 - Improvement to Human Health (General)	PURCHASE OF TWO (2) 60KVA PEKINGS POWER GENERATOR	32010305 - POWER GENERATING SETS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	14,407,500.00	765,000.00	14,604,800.00
04005210207 - Improvement to Human Health (General)	PURCHASE OF ONE (1) TOYOTA - Hiace - HR F Ambulance WAC (SPV)	32010405 - MOTOR VEHICLES	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	44,778,503.19
04005210208 - Improvement to Human Health (General)	PURCHASE OF 4 HP 200 G4 AIO DESKTOP COMPUTERS	32010501 - COMPUTERS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	1,469,000.00	185,000.00	1,008,000.00
04005210209 - Improvement to Human Health (General)	PURCHASE OF 4 HP LAPTOP COMPUTERS	32010501 - COMPUTERS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	1,506,120.00
04005210210 - Improvement to Human Health (General)	PURCHASE OF 4 HP-LASERJET PRINTERS	32010502 - PRINTERS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	576,300.00	0.00	1,597,400.00
04005210211 - Improvement to Human Health (General)	PURCHASE OF 3 SHARP - AR-6020D PHOTOCOPIER MACHINE	32010505 - PHOTOCOPIERS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	587,600.00	0.00	1,352,085.00
04005210212 - Improvement to Human Health (General)	PURCHASE OF 3 ACER - 3000 LUMENS PROJECTOR	32010508 - PROJECTORS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	389,850.00	124,000.00	1,180,935.00
04005210213 - Improvement to Human Health (General)	PURCHASE OF BUREGATE - 6500VA UPS	32010551 - UPS/INVERTERS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	132,375.00	120,000.00	353,710.00
04005210214 - Improvement to Human Health (General)	PURCHASE OF 10 SAMSUNG - 32GB COMPUTER STORAGE DEVICES	32010552 - COMPUTER STORAGE DEVICES	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	142,625.00
04005210215 - Improvement to Human Health (General)	PURCHASE OF 10 TRANSCEND - 8GB COMPUTER STORAGE DEVICES	32010552 - COMPUTER STORAGE DEVICES	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	68,930.00	0.00	34,230.00
04005210216 - Improvement to Human Health (General)	PURCHASE OF 2 TWO GRINDING MACHINE	32010555 - OTHER EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	200,000.00
04005210217 - Improvement to Human Health (General)	PURCHASE OF 10 TEN SERVING TROLLEY	32010555 - OTHER EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	750,000.00
04005210218 - Improvement to Human Health (General)	PURCHASE OF TWO (2) INDUSTRIAL GAS COOKER	32010555 - OTHER EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	1,380,701.80	0.00	240,000.00
04005210219 - Improvement to Human Health (General)	PURCHASE OF TWO (2) DEEP FREEZER	32010555 - OTHER EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	700,000.00
04005210220 - Improvement to Human Health (General)	PURCHASE OF TWO (2) GAS CYLINDER	32010555 - OTHER EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	200,000.00
04005210221 - Improvement to Human Health (General)	PURCHASE OF 14 EXECUTIVE OFFICE CHAIR	32010601 - CHAIRS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	511,168.00
04005210222 - Improvement to Human Health (General)	PURCHASE OF 6 VISITORS STAINLESS STEEL CHAIR	32010601 - CHAIRS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	342,300.00
04005210223 - Improvement to Human Health (General)	PURCHASE OF 10 SWIVEL EXECUTIVE CHAIR	32010601 - CHAIRS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	1,026,900.00
04005210224 - Improvement to Human Health (General)	PURCHASE OF 24 HIGH QUALITY PLASTIC CHAIRS	32010601 - CHAIRS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	1,073,500.00	0.00	246,456.00
04005210225 - Improvement to Human Health (General)	PURCHASE OF 24 OFFICE COFFEE TABLE	32010602 - TABLES	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	1,220,400.00	0.00	1,095,360.00
04005210226 - Improvement to Human Health (General)	PURCHASE OF 2 CONFERENCE TABLE 6 SEATERS	32010602 - TABLES	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	867,160.00
04005210227 - Improvement to Human Health (General)	PURCHASE OF 2 GUBABI DS-133E FIREPROOF SAFE	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	999,516.00
04005210228 - Improvement to Human Health (General)	PURCHASE OF 4 ATK FULL HEIGHT CABINET	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	2,150,871.38	0.00	641,675.58
04005210229 - Improvement to Human Health (General)	PURCHASE OF FIVE (5) 4-DRAWER OFFICE METAL FILING CABINET	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	369,427.28
04005210230 - Improvement to Human Health (General)	PURCHASE OF 5 LG GENCOOL - 1.5HP/INVERTER	32010606 - AIR CONDITIONER	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	1,420,535.30
04005210231 - Improvement to Human Health (General)	PURCHASE OF 2 LG - 2HP FLOOR STANDING INVERTER	32010606 - AIR CONDITIONER	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	0.00	0.00	1,255,100.00
04005210232 - Improvement to Human Health (General)	PURCHASE OF 2 LG GENCOOL - 2HP/INVERTER/SPLIT	32010606 - AIR CONDITIONER	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	3,206,296.56	0.00	787,290.00
04005210233 - Improvement to Human Health (General)	PURCHASE OF 5 HAIER THERMOCOOL - 305L/DOUBLE DOOR REFRIGERATORS	32010610 - REFRIGERATORS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	772,407.30	0.00	1,852,698.75
04005210234 - Improvement to Human Health (General)	PURCHASE OF 10 BLOOD BANK AND VARIOUS HOSPITAL LABORATORY EQUIPMENT	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	89,658,000.00	7,187,775.00	119,685,000.00
04005210235 - Improvement to Human Health (General)	PURCHASE OF 12 LG 32" TELEVISION SETS	32010604 - TELEVISION SETS	70731 - GENERAL HOSPITAL SERVICES	62710800 - IFO	0.00	881,400.00	0.00	1,376,046.00

05211090100		Ogun State Alternative Medicine Board						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>Total</b>					<b>2,706,690.00</b>	<b>478,176,424.90</b>	<b>6.00</b>	<b>289,418,827.42</b>
040052103001 - Improvement to Human Health (General)	Construction of three (3) herbal Hospitals in the three senatorial district of the State.	32010150 - LAND & BUILDINGS - HOSPITALS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	1,237,180.00	48,657,386.91	0.00	67,120,898.78
040052103002 - Improvement to Human Health (General)	Construction of Training Trade Medical School	32010151 - LAND & BUILDINGS - SCHOOLS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	9,377,150.00	0.00	36,652,096.32
040052103003 - Improvement to Human Health (General)	procurement of 5 hectares of land in 3 senatorial districts	32010155 - LAND & BUILDINGS - AGRICULTURAL FACILITIES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	33,900,000.00	0.00	61,614,000.00
040052103004 - Improvement to Human Health (General)	Digging of Boreholes & Other Water Facilities in 3 senatorial districts	32010214 - BOREHOLES & OTHER WATER FACILITIES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	9,601,857.30
040052103005 - Improvement to Human Health (General)	Purchase of 5 Power Generating Power for office use	32010305 - POWER GENERATING SETS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	722,070.00	0.00	3,423,000.00
040052103006 - Improvement to Human Health (General)	Purchase of one (1) Toyota Hiace Bus to enhance effective monitoring exercise	32010405 - MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	37,695,746.00	0.00	44,777,010.79
040052103007 - Improvement to Human Health (General)	Purchase of (7) Laptops and Desktops to enhance effective performance of the agency	32010501 - COMPUTERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	1,130,268.60	1,779,750.00	0.00	5,728,884.00
040052103008 - Improvement to Human Health (General)	Purchase of (15) Printers to enhance work done in the agency	32010502 - PRINTERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	162,921.00	1,580,000.00	0.00	5,396,193.26
040052103009 - Improvement to Human Health (General)	Purchase of (15) Scanners to enhance work done in the agency	32010503 - SCANNERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	1,848,680.00	0.00	2,772,630.00
040052103010 - Improvement to Human Health (General)	Purchase of (6) Photocopiers to enhance work done in the agency	32010505 - PHOTOCOPIERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	248,000.00	1,560,000.00	0.00	2,966,600.00
040052103011 - Improvement to Human Health (General)	Purchase of (5) Projectors to enhance training of practitioners	32010508 - PROJECTORS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	1,040,000.00	0.00	1,797,075.00
040052103012 - Improvement to Human Health (General)	Purchase of (20) computer storage devices for data safety	32010552 - COMPUTER STORAGE DEVICES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	81,360.00	0.00	95,844.00
040052103013 - Improvement to Human Health (General)	Purchase of (15) chairs for officers in the agency	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	800,000.00	1,175,200.00	0.00	1,669,283.00
040052103014 - Improvement to Human Health (General)	Purchase of (20) tables for officers in the agency	32010602 - TABLES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	1,320,014.20	2,090,500.00	0.00	2,607,185.00
040052103015 - Improvement to Human Health (General)	Purchase of (2) safes/file cabinets/cupboard for safe keep of the agency vital document	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	497,816.00	565,000.00	0.00	738,854.55
040052103016 - Improvement to Human Health (General)	Purchase of (8) television sets for officers in the agency	32010604 - TELEVISION SETS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	811,566.00	0.00	2,359,180.00
040052103017 - Improvement to Human Health (General)	Purchase of (7) Air conditioners for officers in the agency	32010606 - AIR CONDITIONER	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	1,470,500.00	1,551,935.22	0.00	3,656,902.72
040052103018 - Improvement to Human Health (General)	Purchase of (3) shelves for officers in the agency	32010609 - CEILING FANS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	183,060.00	0.00	848,367.73
040052103019 - Improvement to Human Health (General)	Purchase of (20) ceiling fans comfortability officers in the agency	32010610 - REFRIGERATORS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	205,000.00	588,000.00	0.00	222,495.00
040052103020 - Improvement to Human Health (General)	Purchase of (8) Refrigerators for comfortability of the officers	32010650 - FIRE PROOF SAFES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	1,807,344.00
040052103021 - Improvement to Human Health (General)	Purchase of (38) Laboratory/ Medicals Equipments	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	41,967,070.00	0.00	35,739,827.00
040052103022 - Improvement to Human Health (General)	Purchase of (3) Ups / inverters for enhancing office activities	32010551 - UPS/INVERTERS	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	128,979.60	0.00	0.00	855,750.00
040052103023 - Improvement to Human Health (General)	Purchase of (1) Fire Proof safes for safekeeping of vital documents	32010650 - FIRE PROOF SAFES	70741 - PUBLIC HEALTH SERVICES	62742100 - State wide	0.00	0.00	0.00	462,747.38

05211090100		College of Health Technology, Ilesha						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>Total</b>					<b>351,620,292.00</b>	<b>201,946,524.98</b>	<b>115,792,770.54</b>	<b>200,215,036.06</b>
050052109001 - Enhancing Skills and Knowledge (General)	COMPLETION OF 2 BUILDINGS AND REHABILITATION OF 6 EXISTING BUILDINGS AND BEAUTIFICATION & LAND M & E for completion & rehabilitation buildings	32010151 - LAND & BUILDINGS - SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62720700 - IEBU NORTH	189,686,233.33	86,219,000.00	49,694,287.25	69,231,922.80
230052109002 - Monitoring and Evaluation	M & E for completion & rehabilitation buildings	32030152 - MONITORING AND EVALUATION OF CAPITAL PROJECTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62720700 - IEBU NORTH	0.00	0.00	0.00	791,660.04
050052109003 - Enhancing Skills and Knowledge (General)	CONSTRUCTION OF ROADS AND BRIDGES	32010202 - ROADS & BRIDGES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62720700 - IEBU NORTH	26,555,658.46	0.00	0.00	5,020,400.00
230052109004 - Monitoring and Evaluation	M & E for road construction & rehabilitation	32030152 - MONITORING AND EVALUATION OF CAPITAL PROJECTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62720700 - IEBU NORTH	0.00	0.00	0.00	286,413.82
050052109005 - Enhancing Skills and Knowledge (General)	PURCHASE OF 9 ELEMENTAL 3 KVA SH3900X	32010305 - POWER GENERATING SETS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62720700 - IEBU NORTH	3,678,100.00	10,136,100.00	564,322.50	3,799,530.00
050052109006 - Enhancing Skills and Knowledge (General)	PURCHASE OF 2 TOYOTA CANARY	32010405 - MOTOR VEHICLES	70942 - SECOND STAGE OF TERTIARY EDUCATION	62720700 - IEBU NORTH	3,600,000.00	28,088,655.99	0.00	26,876,138.40
050052109007 - Enhancing Skills and Knowledge (General)	PURCHASE OF 15 HP DESKTOP COMPUTERS AND 10 LAPTOP COMPUTERS	32010501 - COMPUTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62720700 - IEBU NORTH	4,710,650.00	8,339,400.00	5,223,600.00	5,282,200.00
050052109008 - Enhancing Skills and Knowledge (General)	PURCHASE OF 10 HP LASERJET PRO 3035 PRINTERS	32010502 - PRINTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62720700 - IEBU NORTH	2,294,675.00	3,955,000.00	1,887,000.00	3,993,500.00
050052109009 - Enhancing Skills and Knowledge (General)	PURCHASE OF 5 HP SCANJET PRO SCANNERS	32010503 - SCANNERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62720700 - IEBU NORTH	0.00	1,356,000.00	0.00	1,083,950.00
050052109010 - Enhancing Skills and Knowledge (General)	PURCHASE OF 2 SHARP PHOTOCOPIERS	32010505 - PHOTOCOPIERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62720700 - IEBU NORTH	2,172,280.00	1,175,200.00	420,000.00	1,118,180.00
050052109011 - Enhancing Skills and Knowledge (General)	PURCHASE OF BINDING EQUIPMENT	32010509 - BINDING EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	62720700 - IEBU NORTH	2,750,000.00	0.00	0.00	0.00
050052109012 - Enhancing Skills and Knowledge (General)	PURCHASE OF 20 UPS/INVERTERS AND 20 UPS BATTERIES	32010551 - UPS/INVERTERS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62720700 - IEBU NORTH	7,085,413.00	1,534,653.00	580,000.00	1,290,151.52
050052109013 - Enhancing Skills and Knowledge (General)	PURCHASE OF OTHER EQUIPMENT	32010555 - OTHER EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	62720700 - IEBU NORTH	50,204,763.24	41,244,464.99	40,576,380.00	40,394,794.48
050052109014 - Enhancing Skills and Knowledge (General)								

090053501006 - Environmental Improvement (General)	BOREHOLE CONSTRUCTION ACROSS THE 3 SENATORIAL DISTRICT	32010214 - BOREHOLES & OTHER WATER FACILITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	3,390,000.00	0.00	0.00
240053501007 - Demographic Dividend	PROCUREMENT OF BACK HOE WITH TRAPEZOIDAL DRAINAGE BUCKET FOR THE USE IN THE MINISTRY	32010301 - EARTH MOVING EQUIPMENT - BULL DOZER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	0.00	0.00	500,000.00.00
090053501008 - Environmental Improvement (General)	PURCHASE OF 11 POWER GENERATING SET AND 40 SOLARPOWER SYSTEM ACROSS ALL THE LEARNING CENT	32010305 - POWER GENERATING SETS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	232,000.00	12,895,786.00	0.00	36,162,084.97
090053501009 - Environmental Improvement (General)	PURCHASE SUZUKI MINI VAN FOR 6 ZONAL OFFICES/ JAC JS/ COASTER BUS AND AMBULANCE FOR USE IN TH	32010405 - MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	71,496,716.00	0.00	122,511,134.00
090053501010 - Environmental Improvement (General)	PURCHASE OF MOTOR CYCLE (MOTOR BIKE) FOR 6 ZONAL OFFICES/ IN THE 3 SENATORIAL DISTRICT	32010407 - MOTOR CYCLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	2,034,000.00	0.00	3,500,000.00
090053501011 - Environmental Improvement (General)	PURCHASE OF 23 COMPUTERS ACER PREDATORS HELIOS 300 FOR THE USE IN ALL DEPARTMENT IN THE MIN	32010501 - COMPUTERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	250,000.00	4,299,500.00	0.00	15,200,800.00
090053501012 - Environmental Improvement (General)	PURCHASE OF 18 HP LASERJET PRO M28A PRINTERS FOR USE IN SOME DEPARTMENT IN THE MINISTRY	32010502 - PRINTERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	2,056,600.00	0.00	4,885,762.00
090053501013 - Environmental Improvement (General)	PURCHASE OF 6 HP SCANJET-G200/A4 PRINTERS FOR USE IN ALL THE DEPARTMENT IN THE MINISTRY	32010503 - SCANNERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	587,600.00	0.00	924,210.00
090053501014 - Environmental Improvement (General)	PURCHASE OF 6 CANON IMAGE RUNNER PHOTOCOPIER MACHINE FOR USE IN ALL THE DEPARTMENT IN TH	32010505 - PHOTOCOPIERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	1,830,600.00	0.00	3,651,200.00
090053501015 - Environmental Improvement (General)	PURCHASE OF 5 PAPER SHREDDING MACHINE SANYO S85/60/PAPER/C/D/CREDIT CARD FOR USE IN THE AC	32010507 - SHREDDING MACHINES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	90,400.00	0.00	285,250.00
090053501016 - Environmental Improvement (General)	PURCHASE OF 4 ESPON 800 EB-225SU PROJECTOR FOR USE IN ALL THE DEPARTMENT IN THE MINISTRY	32010508 - PROJECTORS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	232,558.14	1,062,200.00	0.00	2,122,260.00
090053501017 - Environmental Improvement (General)	PURCHASE OF 23 BLUEGATE ELITE PRO-1.5KVA UPS/INVERTER FOR USE IN ALL THE DEPARTMENT IN THE AG	32010551 - UPS/INVERTERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	1,856,816.00	0.00	2,196,425.00
090053501018 - Environmental Improvement (General)	PURCHASE OF 32 TOSHIBA S505GB COMPUTER STORAGE DEVICES FOR USE IN ALL THE DEPARTMENT IN THE M	32010552 - COMPUTER STORAGE DEVICES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	167,270.00	0.00	657,216.00
090053501019 - Environmental Improvement (General)	PURCHASE OF NETWORKING DEVICE/PERIPHERAL FOR USE IN ALL THE MINISTRY	32010553 - NETWORKING DEVICES/PERIPHERALS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	1,389,900.00	0.00	5,877,175.01
090053501020 - Environmental Improvement (General)	PURCHASE OF 6 CANON XA15 CAMCODER CAMERA FOR USE IN SOME DEPARTMENT IN THE MINISTRY	32010554 - CAMERAS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	2,712,000.00	242,400.00	5,956,020.00
090053501021 - Environmental Improvement (General)	PURCHASE OF 8 FOGGING MACHINE@700.00 PER ONE AND OTHER EQUIPMENT IN SOME DEPARTMENT I	32010555 - OTHER EQUIPMENTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	720,558.14	74,128,000.00	0.00	7,415,139.49
090053501022 - Environmental Improvement (General)	PURCHASE OF 130 OFFICE AND VISITORS CHAIR FOR USE IN ALL DEPARTMENT	32010601 - CHAIRS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	250,000.00	3,026,400.00	0.00	12,665,100.00
090053501023 - Environmental Improvement (General)	PURCHASE OF 137 OF EXECUTIVE /SMALL OFFICE TABLE/TV FURNITURE STAND FOR USE IN THE MINISTRY	32010602 - TABLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	4,237,500.00	0.00	12,744,970.00
090053501024 - Environmental Improvement (General)	PURCHASE OF 5 HISENSE/6 LG AND SAMSUNG TELEVISION FOR USE IN SOME DEPARTMENT IN THE MINISTE	32010604 - TELEVISION SETS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	864,540.00	138,000.00	6,265,888.00
090053501025 - Environmental Improvement (General)	PURCHASE OF 19 AIR CONDITIONERS FOR USE IN SOME DEPARTMENT IN THE MINISTRY	32010606 - AIR CONDITIONER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	694,250.00	3,879,838.05	110,000.00	7,661,529.75
090053501026 - Environmental Improvement (General)	PURCHASE OF 15 DRAWER OFFICE METAL FILING CABINET/70 OFFICE BOOKSHELVES FOR THE USE IN THE M	32010608 - SHELVES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	248,110.00	1,344,302.23	0.00	5,360,155.57
090053501027 - Environmental Improvement (General)	PURCHASE OF 10 LG REFRIGERATORS/12 WATER DISPENSERS FOR USE IN SOME DEPARTMENT IN THE MINI	32010610 - REFRIGERATORS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	756,000.00	0.00	3,602,775.96
200053501028 - CLIMATE CHANGE	PURCHASE OF 75 LABORATORY AND MEDICAL EQUIPMENTS FOR USE IN SOME DEPARTMENT IN THE MINIST	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	12,955,016.08	1,108,720.93	54,569,082.10
200053501029 - CLIMATE CHANGE	RESEARCH INTO MITIGATION AND ADAPTATION INTO CLIMATIC CHANGE	32010919 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	48,333,100.30	0.00	95,000,000.01

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>05350020100</b>	<b>Nigeria Erosion and Watershed Management Project (NEWMAP)</b>				<b>0.00</b>	<b>985,526,868.10</b>	<b>686,639,242.59</b>	<b>0.00</b>
090053502001 - Environmental Improvement (General)	Rehabilitation of offices	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	82,030,000.00	41,000,000.00	0.00
090053502002 - Environmental Improvement (General)	Purchase of electricity gadgets	32010207 - ELECTRICITY TRANSMISSION NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	25,900,272.75	0.00	0.00
090053502003 - Environmental Improvement (General)	Purchase of dredging machine	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	404,267,725.00	400,288,342.59	0.00
090053502004 - Environmental Improvement (General)	Purchase of Bulldozer	32010301 - EARTH MOVING EQUIPMENT - BULL DOZER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	356,830,500.00	257,350,900.00	0.00
090053502005 - Environmental Improvement (General)	Purchase of Motor Vehicle	32010405 - MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	65,624,000.00	0.00	0.00
090053502006 - Environmental Improvement (General)	Purchase of Computers	32010501 - COMPUTERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	14,022,166.10	0.00	0.00
090053502007 - Environmental Improvement (General)	Purchase of Printers	32010502 - PRINTERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	4,784,000.00	0.00	0.00
090053502008 - Environmental Improvement (General)	Purchase of Photocopiers	32010505 - PHOTOCOPIERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	858,800.00	0.00	0.00
090053502009 - Environmental Improvement (General)	Purchase of Projectors	32010508 - PROJECTORS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	779,700.00	0.00	0.00
090053502010 - Environmental Improvement (General)	Purchase of Other Equipments	32010555 - OTHER EQUIPMENTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	16,055,155.00	0.00	0.00
090053502011 - Environmental Improvement (General)	Purchase of Executive chairs	32010601 - CHAIRS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	1,231,700.00	0.00	0.00
090053502012 - Environmental Improvement (General)	Purchase of 6-seater Tables	32010602 - TABLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	2,056,600.00	0.00	0.00
090053502013 - Environmental Improvement (General)	Purchase of File Cabinets	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	1,833,142.50	0.00	0.00
090053502014 - Environmental Improvement (General)	Purchase of 41" LG Television	32010604 - TELEVISION SETS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	1,895,575.00	0.00	0.00
090053502015 - Environmental Improvement (General)	Purchase of Radio Sets	32010605 - RADIO SETS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	221,350.00	0.00	0.00
090053502016 - Environmental Improvement (General)	Purchase of Hisense Air Conditioners	32010606 - AIR CONDITIONER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	3,488,310.00	0.00	0.00
090053502017 - Environmental Improvement (General)	Purchase of 6 Drawer file Shelves	32010608 - SHELVES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	339,000.00	0.00	0.00
090053502018 - Environmental Improvement (General)	Procurement of Ceiling Fan	32010609 - CEILING FANS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	169,500.00	0.00	0.00
090053502019 - Environmental Improvement (General)	Procurement of Refrigerator	32010610 - REFRIGERATORS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	580,654.80	0.00	0.00
090053502020 - Environmental Improvement (General)	Purchase of Fire Proof Safes	32010650 - FIRE PROOF SAFES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62742100 - State wide	0.00	2,558,766.35	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>05350030100</b>	<b>Ogun State Waste Management Authority</b>				<b>5,570,000.00</b>	<b>249,954,350.47</b>	<b>0.00</b>	<b>199,743,748.77</b>
220053503001 - Sustainable Development Goals	REHABILITATION OF THE AGENCY OFFICE AT IBARA, ABEKUTA	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70511 - WASTE MANAGEMENT	62742100 - State wide	0.00	98,536,000.00	0.00	29,918,759.95
220053503002 - Sustainable Development Goals	PURCHASE OF 1 NO BULLDOZER MACHINE	32010301 - EARTH MOVING EQUIPMENT - BULL DOZER	70511 - WASTE MANAGEMENT	62742100 - State wide	0.00	102,491,000.00	0.00	49,553,630.00
090053503003 - Environmental Improvement (General)	PURCHASE OF 1 NO POWER GENERATING SET	32010305 - POWER GENERATING SETS	70511 - WASTE MANAGEMENT	62742100 - State wide	0.00	20,340,000.00	0.00	20,538,000.00
090053503004 - Environmental Improvement (General)	PURCHASE OF THREE NO TOYOTA HIACE BUS	32010405 - MOTOR VEHICLES	70511 - WASTE MANAGEMENT	62742100 - State wide	0.00	95,649,977.28	0.00	80,279,695.90
090053503005 - Environmental Improvement (General)	PURCHASE OF 5 NO HP 200 G3 DESKTOP COMPUTERS	32010501 - COMPUTERS	70511 - WASTE MANAGEMENT	62742100 - State wide	0.00	2,084,850.00	0.00	1,230,000.00
090053503006 - Environmental Improvement (General)	PURCHASE OF 5 NO LASERJET PRO PRINTERS	32010502 - PRINTERS	70511 - WASTE MANAGEMENT	62742100 - State wide	0.00	2,644,200.00	0.00	2,110,850.00
090053503007 - Environmental Improvement (General)	PURCHASE OF 5 NO SHARP PHOTOCOPIERS	32010505 - PHOTOCOPIERS	70511 - WASTE MANAGEMENT	62742100 - State wide	0.00	1,525,500.00	0.00	1,454,775.00
090053503008 - Environmental Improvement (General)	PURCHASE OF 2 NO ACER C 200 LUMENS PROJECTORS	32010508 - PROJECTORS	70511 - WASTE MANAGEMENT	62742100 - State wide	0.00	361,600.00	0.00	399,350.00
090053503009 - Environmental Improvement (General)	PURCHASE OF 12 NO BLUEGATE INVERTERS	32010551 - UPS/INVERTERS	70511 - WASTE MANAGEMENT	62742100 - State wide	0.00	4,759,560.00	0.00	958,440.00
090053503010 - Environmental Improvement (General)	PURCHASE OF NETWORKING DEVICES/PERIPHERA	32010553 - NETWORKING DEVICES/PERIPHERALS	70511 - WASTE MANAGEMENT	62742100 - State wide	0.00	1,758,280.00	0.00	0.00
090053503011 - Environmental Improvement (General)	PURCHASE OF THREE (3) CAMERAS	32010554 - CAMERAS	70511 - WASTE MANAGEMENT	62742100 - State wide	0.00	5,833,000.00	0.00	2,863,910.00
090053503012 - Environmental Improvement (General)	PURCHASE OF WASTE MANAGEMENT EQUIPMENT	32010555 - OTHER EQUIPMENTS	70511 - WASTE MANAGEMENT	62742100 - State wide	0.00	1,656,580.00	0.00	1,672,708.00
090053503013 - Environmental Improvement (General)	PURCHASE OF 15 OFFICE CHAIRS	32010601 - CHAIRS	70511 - WASTE MANAGEMENT	62742100 - State wide	1,800,000.00	2,373,000.00	0.00	1,671,565.00
090053503014 - Environmental Improvement (General)	PURCHASE OF 20 OFFICE TABLES	32010602 - TABLES	70511 - WASTE MANAGEMENT	62742100 - State wide	3,770,000.00	1,299,500.00	0.00	1,283,625.00
090053503015 - Environmental Improvement (General)	PURCHASE OF 12 FILE CABINETS	32010603 - SAFES/ FILE CABINETS/ CUPBOARDS	70511 - WASTE MANAGEMENT	62742100 - State wide	0.00	2,205,121.55	0.00	1,413,369.25
090053503016 - Environmental Improvement (General)	PURCHASE OF 10 NO HISENSE 32" HD LED TELEVISION	32010604 - TELEVISION SETS	70511 - WASTE MANAGEMENT	62742100 - State wide	0.00	931,120.00	0.00	1,106,770.00
090053503017 - Environmental Improvement (General)	PURCHASE OF RADIO SETS	32010605 - RADIO SETS	70511 - WASTE MANAGEMENT	62742100 - State wide	0.00	86,774.96	0.00	0.00
090053503018 - Environmental Improvement (General)	PURCHASE OF 4 1.5HP HISENSE AIR CONDITIONERS	32010606 - AIR CONDITIONER	70511 - WASTE MANAGEMENT	62742100 - State wide	0.00	2,569,200.00	0.00	1,323,557.72
090053503019 - Environmental Improvement (General)	PURCHASE OF 4 NO OFFICE BOOKSHELF	32010608 - SHELVES	70511 - WASTE MANAGEMENT	62742100 - State wide	0.00	1,008,226.68	0.00	678,694.18
090053503020 - Environmental Improvement (General)	PURCHASE OF 4 NO HISENSE REFRIGERATORS	32010610 - REFRIGERATORS	70511 - WASTE MANAGEMENT	62742100 - State wide	0.00	580,654.80	0.00	369,000.00
090053503021 - Environmental Improvement (General)	PURCHASE OF TWO (2) FIRE PROOF SAFES	32010650 - FIRE PROOF SAFES	70511 - WASTE MANAGEMENT	62742100 - State wide	0.00	989,880.00	0.00	925,494.77

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>053501600100</b>	<b>Ogun State Environmental Protection Agency</b>				<b>2,781,780.00</b>	<b>114,999,606.78</b>	<b>828,604.65</b>	<b>196,586,744.18</b>
090053516001 - Environmental Improvement (General)	REHABILITATION OF THREE (3)ZONAL OFFICES (SAGAMI,MOWE/IBAFO AND OTA) AND LABORATORY SE	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70531 - POLLUTION ABATEMENT	62742100 - State wide	0.00	0.00	0.00	12,000,000.00
090053516002 - Environmental Improvement (General)	PURCHASE OF 2 ELEM MAX SHS5300EX 4.8KVA GENERATOR @N968,709.00 EACH	32010305 - POWER GENERATING SETS	70531 - POLLUTION ABATEMENT	62742100 - State wide	0.00	2,850,651.00	0.00	1,937,418.00
090053516003 - Environmental Improvement (General)	PURCHASE OF 1 TOYOTA HIACE 15.5 MR AC P @N28,362,083.39 EACH	32010405 - MOTOR VEHICLES	70531 - POLLUTION ABATEMENT	62742100 - State wide	249,500.00	15,045,395.23	15,045,395.23	32,839,399.24
090053516004 - Environmental Improvement (General)	PURCHASE OF 1 TOYOTA HIACE 15.5 MR AC P @N28,362,083.39 EACH	32010405 - MOTOR VEHICLES	70531 - POLLUTION ABATEMENT	62742100 - State wide	0.00	25,391,492.34	410,000.00	56,724,170.78
090053516005 - Environmental Improvement (General)	PURCHASE OF FIVE (12 NOS) HP DESKTOP COMPUTERS @ N414,000.00 EACH	32010501 - COMPUTERS	70531 - POLLUTION ABATEMENT	62742100 - State wide	250,000.00	3,932,400.00	0.00	4,968,000.00
090053516006 - Environmental Improvement (General)	PURCHASE OF EIGHT (8NOS) HP COLOURED PRINTERS @ N296,660.00 EACH	320						

090053516019 - Environmental Improvement (General)	PURCHASE OF THIRTY (30 NOS) OF OFFICE CHAIR @ N 96,985.00 EACH	32010601 - CHAIRS	70531 - POLLUTION ABATEMENT	62742100 - State wide	145,000.00	587,600.00	0.00	2,909,550.00
090053516020 - Environmental Improvement (General)	PURCHASE OF 10 NOS SWIVEL EXECUTIVE CHAIRS @ N 102,690.00 EACH	32010601 - CHAIRS	70531 - POLLUTION ABATEMENT	62742100 - State wide	0.00	1,209,100.00	0.00	1,026,900.00
090053516021 - Environmental Improvement (General)	PURCHASE OF 30 NOS SMALL OFFICE TABLE @ N74,165.00 EACH	32010602 - TABLES	70531 - POLLUTION ABATEMENT	62742100 - State wide	103,000.00	1,017,000.00	0.00	2,224,950.00
090053516022 - Environmental Improvement (General)	PURCHASE OF 10 NOS EXECUTIVE OFFICE TABLE SFI @N182,560.00 EACH	32010602 - TABLES	70531 - POLLUTION ABATEMENT	62742100 - State wide	0.00	1,864,500.00	0.00	1,825,600.00
090053516023 - Environmental Improvement (General)	PURCHASE OF 10 NOS SAMSUNG 32LED TELEVISION @ N158,599.00	32010604 - TELEVISION SETS	70531 - POLLUTION ABATEMENT	62742100 - State wide	1,075,000.00	395,000.00	0.00	1,585,990.00
090053516024 - Environmental Improvement (General)	PURCHASE OF 10 NOS HISENSE 2 HP AIR CONDITIONERS @N279,545.00 EACH	32010606 - AIR CONDITIONER	70531 - POLLUTION ABATEMENT	62742100 - State wide	0.00	3,113,376.00	0.00	2,795,450.00
090053516025 - Environmental Improvement (General)	PURCHASE OF 15 NOS OFFICE BOOKSHELVES@N169,735.55 EACH	32010608 - SHELVES	70531 - POLLUTION ABATEMENT	62742100 - State wide	0.00	1,680,377.80	0.00	2,545,103.19
090053516026 - Environmental Improvement (General)	PURCHASE OF 4 NOS ORL 60 CEILING FANS @N22,249.50 EACH	32010609 - CEILING FANS	70531 - POLLUTION ABATEMENT	62742100 - State wide	0.00	88,998.00	0.00	105,103.19
090053516027 - Environmental Improvement (General)	PURCHASE OF 1 NO BRUHM BFD -DOUBLE DOOR @N175,714.00	32010610 - REFRIGERATORS	70531 - POLLUTION ABATEMENT	62742100 - State wide	249,000.00	971,250.00	0.00	175,714.00
090053516028 - Environmental Improvement (General)	PURCHASE OF 9 NOS SCANFROST SFR 170/SINGLE DOOR @N22,249.50	32010610 - REFRIGERATORS	70531 - POLLUTION ABATEMENT	62742100 - State wide	0.00	2,002,455.00	0.00	2,002,455.00
220053516029 - Sustainable Development Goals	PURCHASE OF TWO AAS @ 28,525,000.00	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62742100 - State wide	0.00	46,160,500.00	0.00	28,525,000.00
090053516030 - Environmental Improvement (General)	PURCHASE OF 2 NOS DISSOLVED OXYGEN METER @ N 2,296,131.29	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62742100 - State wide	0.00	0.00	0.00	4,592,262.57
090053516031 - Environmental Improvement (General)	PURCHASE OF 2 NOS TURBIDIMETER@N1,953,334.95 EACH	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62742100 - State wide	0.00	0.00	0.00	3,906,669.90
090053516032 - Environmental Improvement (General)	PURCHASE OF 2 NOS MOISTURE ANALYZER @N1,311,000.00 EACH	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62742100 - State wide	0.00	0.00	0.00	2,622,000.00
090053516033 - Environmental Improvement (General)	PURCHASE OF FLUME CLIPBOARD @N3,308,900.00	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62742100 - State wide	0.00	0.00	0.00	3,308,900.00
090053516034 - Environmental Improvement (General)	PURCHASE OF 6NOS CONDUCTIVITY METER @N644,665.00 EACH	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62742100 - State wide	0.00	0.00	0.00	3,867,990.00
090053516035 - Environmental Improvement (General)	PURCHASE OF 5 NOS TITRELAB @N838,064.50 EACH	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70531 - POLLUTION ABATEMENT	62742100 - State wide	0.00	0.00	0.00	4,190,322.50

053501700100								
Ogun State Road Safety Advisory Council (Ogun State Environmental Protection Agency)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>Total</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>
170053517001 - Road (General)	Purchase of 16 Kane Gas analyser @ N1,200,000.00 each	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	19,200,000.00
170053517002 - Road (General)	Purchase of 20 Safety Kitting and Protective material	32010555 - OTHER EQUIPMENTS	70451 - ROAD TRANSPORT	62742100 - State wide	0.00	0.00	0.00	800,000.00

055100100100								
Ministry of Local Govt. & Chieftaincy Affairs								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>Total</b>					<b>0.00</b>	<b>94,447,103.97</b>	<b>905,000.00</b>	<b>64,471,799.20</b>
130055101001 - Reform of Government and Governance (General)	Renovation of obas complex and hall	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	88,869,913.69	0.00	0.00
240055101002 - Demographic Dividend	Renovation of obas complex	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	22,045,686.59
130055101003 - Reform of Government and Governance (General)	purchase of 4 nos. motor vehicle for the ministry	32010405 - MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	27,339,501.00
130055101004 - Reform of Government and Governance (General)	purchase of 10 HP 200 G3 ALL-IN-ONE LAPTOP COMPUTER	32010501 - COMPUTERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	1,525,010.28	0.00	4,319,830.00
130055101005 - Reform of Government and Governance (General)	purchase of 7NOS OF HP LASERJET PRO M304A-MONO printers	32010502 - PRINTERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	293,800.00	0.00	1,158,115.00
130055101006 - Reform of Government and Governance (General)	purchase of 1 NO. OF SHARP -AR 6020V photocopiers	32010505 - PHOTOCOPIERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	956,240.00	0.00	593,320.00
130055101007 - Reform of Government and Governance (General)	purchase of Nine (9) panasonic ix-700 shredding machines	32010507 - SHREDDING MACHINES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	22,600.00	0.00	667,485.00
130055101008 - Reform of Government and Governance (General)	procurement of 7 nos of century -3000 watts stabilizer	32010555 - OTHER EQUIPMENTS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	399,350.00
130055101009 - Reform of Government and Governance (General)	purchase of 14nos office chairs	32010601 - CHAIRS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	644,100.00	0.00	511,168.00
130055101010 - Reform of Government and Governance (General)	purchase of 4nos of office tables	32010602 - TABLES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	339,000.00	0.00	296,660.00
130055101011 - Reform of Government and Governance (General)	purchase of 8 units of filing cabinet	32010603 - SAFES/ FILE CABINETS/ CLIPBOARDS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	1,233,972.11
130055101012 - Reform of Government and Governance (General)	purchase of 3 nos hisense 50" television sets	32010604 - TELEVISION SETS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	980,840.00	905,000.00	2,791,456.50
130055101013 - Reform of Government and Governance (General)	purchase of five (5) hisense 1.5hp and 1hp air conditioners	32010606 - AIR CONDITIONER	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	813,600.00	0.00	1,735,461.00
130055101014 - Reform of Government and Governance (General)	purchase of 1nos of ORL 18" METAL/INDUSTRIAL ceiling fans	32010609 - CEILING FANS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	399,350.00
130055101015 - Reform of Government and Governance (General)	purchase of 3nos of LG 2211lb - 215L single door refrigerators	32010610 - REFRIGERATORS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	780,444.00

055900100100								
Ministry of Community Development & Cooperatives								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>Total</b>					<b>10,897,275.00</b>	<b>166,998,246.18</b>	<b>3,188,972.05</b>	<b>255,348,152.11</b>
030055901001 - Poverty Alleviation	REHABILITATION OF OFFICE BUILDINGS AT THE HEAD OFFICE IN ABEOKUTA	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	13,221,000.00	0.00	6.00
030055901002 - Poverty Alleviation	REHABILITATION OF SCHOOL BUILDINGS/HOSTELS IN SOCIAL DEVELOPMENT INSTITUTE SHASHA	32010151 - LAND & BUILDINGS - SCHOOLS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	967,075.00	0.00	0.00	0.00
240055901003 - Demographic Dividend	REHABILITATION OF OFFICE BUILDINGS AT THE HEAD OFFICE IN ABEOKUTA	32010101 - LAND & BUILDINGS - ADMINISTRATIVE	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	40,455,000.00	0.00	0.00
240055901004 - Demographic Dividend	REHABILITATION OF SCHOOL BUILDINGS/HOSTELS IN SOCIAL DEVELOPMENT INSTITUTE SHASHA	32010151 - LAND & BUILDINGS - SCHOOLS	70621 - COMMUNITY DEVELOPMENT	62721300 - REMO NORTH	0.00	0.00	0.00	62,435,520.00
030055901005 - Poverty Alleviation	PROVISION OF 40 CCTV FOR THE TWO COLLEGES	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	99,609,300.00
030055901006 - Poverty Alleviation	CONNECTION OF COOPERATIVE COLLEGE WITH ALAKE SPORTS CENTRE WITH ELECTRICITY	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	62710200 - ABEOKUTA SD	0.00	0.00	0.00	3,651,200.00
030055901007 - Poverty Alleviation	PURCHASE OF 2NOS OF MOTORISED MOWER FOR SAKO DEVELOPMENT INSTITUTE	32010302 - INDUSTRIAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	2,167,900.00
030055901008 - Poverty Alleviation	PURCHASE OF 3UNITS OF LAWN MOWER FOR COOPERATIVE COLLEGE,IEJA	32010302 - INDUSTRIAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	62710200 - ABEOKUTA SD	0.00	0.00	0.00	559,090.00
030055901009 - Poverty Alleviation	PURCHASE OF 4NOS OF 10 KVA GENERATING SETS FOR PS HC AND THE TWO COLLEGES	32010305 - POWER GENERATING SETS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	3,851,200.00
030055901010 - Poverty Alleviation	PURCHASE OF 1 NO. OF 4KVA GENERATING SET FOR HEADQUARTER	32010305 - POWER GENERATING SETS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	704,168.15
030055901011 - Poverty Alleviation	PURCHASE OF 1F TOYOTA CORROLA. FOR THE USE OF THE MINISTRY	32010405 - MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	76,692,084.13	0.00	24,631,081.34
030055901012 - Poverty Alleviation	PURCHASE OF 20NOS OF BAJAJ TRICYCLES FOR TWENTY COMMUNITY ZONAL OFFICERS	32010406 - TRICYCLE	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	15,974,000.00
030055901013 - Poverty Alleviation	PURCHASE OF 20NOS OF TVC MOTORCYCLES FOR TWENTY ZONAL OFFICERS	32010407 - MOTOR CYCLES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	9,492,000.00	0.00	0.00
030055901014 - Poverty Alleviation	PURCHASE OF 2NOS OF HP PRO DESKTOP COMPUTERS FOR THE MINISTRY USE	32010501 - COMPUTERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	590,000.00	4,542,600.00	726,190.00	6,744,540.00
030055901015 - Poverty Alleviation	PURCHASE OF 6 UNITS OF LASERJET PRO PRINTERS FOR THE MINISTRY USE	32010502 - PRINTERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	359,000.00	847,500.00	247,702.05	2,396,100.00
030055901016 - Poverty Alleviation	PURCHASE OF 10NOS OF HEWLETT SCANNERS FOR THE MINISTRY USE	32010503 - SCANNERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	915,300.00	0.00	2,167,900.00
030055901017 - Poverty Alleviation	PURCHASE OF 5NOS OF AR SHARP PHOTOCOPIERS FOR THE HEADOFFICE	32010505 - PHOTOCOPIERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	990,000.00	1,525,500.00	0.00	1,708,415.30
030055901018 - Poverty Alleviation	PURCHASE OF 10NOS OF SHREDDING MACHINES FOR THE HEADQUARTER	32010507 - SHREDDING MACHINES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	741,650.00
030055901019 - Poverty Alleviation	PURCHASE OF 5PCS OF ACER AND HISENSE PROJECTORS FOR THE HEADOFFICE	32010508 - PROJECTORS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	1,949,250.00	0.00	1,968,225.00
030055901020 - Poverty Alleviation	PURCHASE OF 6PCS OF ROUTERS FOR THE HEADOFFICE	32010550 - ROUTERS/SWITCHES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	588,756.00
030055901021 - Poverty Alleviation	PURCHASE OF 9 PCS OF BLUEGATE UPS FOR THE MINISTRY USE	32010551 - UPS/INVERTERS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	559,350.00	246,440.00	872,865.00
030055901022 - Poverty Alleviation	PURCHASE OF 16 PCS OF HDD HARD DISKS FOR THE MINISTRY USE	32010552 - COMPUTER STORAGE DEVICES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	86,863.52	0.00	91,280.00
030055901023 - Poverty Alleviation	PURCHASE OF 1 CANON BIG CAMERA FOR THE USE OF THE MINISTRY	32010554 - CAMERAS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	1,695,000.00	0.00	1,711,500.00
030055901024 - Poverty Alleviation	PURCHASE OF 10NOS OF OFFICE CHAIRS FOR THE MINISTRY USE	32010601 - CHAIRS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	1,860,000.00	3,246,490.00	491,870.00	6,606,390.00
030055901025 - Poverty Alleviation	PURCHASE OF 6NOS OF 6-SEATER WORKSTATION TABLES FOR THE USE OF THE MINISTRY	32010602 - TABLES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	1,919,600.00	3,390,000.00	247,450.00	3,651,200.00
030055901026 - Poverty Alleviation	PURCHASE OF 10 PCS OF METAL FILING CABINETS FOR THE HEADOFFICE	32010603 - SAFES/ FILE CABINETS/ CLIPBOARDS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	975,000.00	0.00	1,597,400.00
030055901027 - Poverty Alleviation	PURCHASE OF 15 NOS OF LG 32" TELEVISION SETS FOR THE HEADOFFICE	32010604 - TELEVISION SETS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	980,000.00	1,301,760.00	247,450.00	1,660,155.00
030055901028 - Poverty Alleviation	PURCHASE OF 13 PCS OF HISENSE 1.5HP AIR CONDITIONERS FOR HEADQUARTER AND TWO COLLEGES	32010606 - AIR CONDITIONER	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	1,590,000.00	2,895,399.00	496,470.00	2,919,134.40
030055901029 - Poverty Alleviation	PURCHASE OF 4NOS OF WOODEN UPRIGHT SHELVES FOR THE HEADQUARTER	32010608 - SHELVES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	604,420.00
030055901030 - Poverty Alleviation	PURCHASE OF 50 PCS OF ORL CEILING FANS FOR HEADQUARTER AND TWO COLLEGES	32010609 - CEILING FANS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	666,600.00	1,498,323.53	242,400.00	1,882,650.00
030055901031 - Poverty Alleviation	PURCHASE OF 8PCS OF SCANFROST REFRIGERATORS FOR HEADQUARTER AND TWO COLLEGES	32010610 - REFRIGERATORS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	338,940.00	0.00	1,859,830.00
030055901032 - Poverty Alleviation	PURCHASE OF 2NOS OF GUBABI FIRE PROOF FOR HEADQUARTER	32010650 - FIRE PROOF SAFES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	989,880.00	0.00	999,516.00
030055901033 - Poverty Alleviation	PURCHASE OF 4 PCS OF FIRST AID BOX FOR HEADQUARTER	32010904 - LABORATORY/MEDICAL EQUIPMENTS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	207,662.00

055900600100								
NG-CARES (Ogun State Community and Social Development Agency)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Descri	2021 Full Year Actuals	2022 Revised Budget	January to September	2023 Approved Budget
<b>Total</b>					<b>0.00</b>	<b>210,439,884.41</b>	<b>18,000,000.00</b>	<b>171,000,000.00</b>
060055906001 - Housing								

060055906013 - Housing and Urban Development (General)	PURCHASE OF ONE (1 NO) DIGITAL CAMERA FOR OPERATIONAL USE IN THE OFFICE AND IN THE VARIOUS CO	32010554 - CAMERAS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	700,600.00	0.00	0.00
060055906014 - Housing and Urban Development (General)	PROCUREMENT OF PROMOTIONAL MATERIALS FOR OPERATIONAL USE IN THE OFFICE AND IN THE VARIOUS	32010555 - OTHER EQUIPMENTS	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	1,552,744.30	0.00	0.00
<b>055900700100</b>								
<b>Ogun State Community and Social Development Agency</b>								
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Descri</b>	<b>2021 Full Year Actuals</b>	<b>2022 Revised Budget</b>	<b>January to September</b>	<b>2023 Approved Budget</b>
					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,000,000.00</b>
060055907001 - Housing and Urban Development (General)	CONSTRUCTION OF 1 ROAD NETWORK/CULVERT IN THE OGUN WEST SENATORIAL DISTRICT AS MICRO PROJ	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	4,900,000.00
060055907002 - Housing and Urban Development (General)	CONSTRUCTION OF 1 ROAD NETWORK/CULVERT IN THE OGUN EAST SENATORIAL DISTRICT AS MICRO PROJ	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	4,900,000.00
060055907003 - Housing and Urban Development (General)	CONSTRUCTION OF 1 ROAD NETWORK/CULVERT IN THE OGUN CENTRAL SENATORIAL DISTRICT AS MICRO PR	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	4,900,000.00
060055907004 - Housing and Urban Development (General)	REHABILITATION 1 ELECTRICAL INSTALLATION IN THE OGUN WEST SENATORIAL DISTRICT AS MICRO PROJECT	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	4,900,000.00
060055907005 - Housing and Urban Development (General)	CONSTRUCTION/REHABILITATION 1 ELECTRICAL INSTALLATION IN THE OGUN EAST SENATORIAL DISTRICT AS	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	4,900,000.00
060055907006 - Housing and Urban Development (General)	CONSTRUCTION OF ELECTRICAL INSTALLATIONS IN THE OGUN CENTRAL SENATORIAL DISTRICT AS MICRO PR	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	62742100 - State wide	0.00	0.00	0.00	4,900,000.00